



BOARD OF ANIMAL SERVICES COMMISSIONERS  
CITY OF LOS ANGELES

**REGULAR MEETING AGENDA**  
**Tuesday, February 24, 2015**  
**7:00 PM**

WEST VALLEY ANIMAL SHELTER  
20655 WEST PLUMMER STREET  
CHATSWORTH, CALIFORNIA 91311

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DAVID ZAFT  
President

ALANA YAÑEZ  
Vice-President

JENNIFER BRENT  
LARRY GROSS  
ROGER WOLFSON

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9597.

Si requiere servicios de traducción, favor de notificar a la oficina con 24 horas de anticipo.

**FACILITY TOUR OF WEST VALLEY SHELTER**

Commission Tour of West Valley Animal Shelter (starts at 6:15 p.m.). Public is welcome. The Commission meeting will begin promptly at 7:00 p.m.

**REGULAR COMMISSION MEETING**

- 1. PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda; two minutes per speaker).

**Public Comments:** The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

## **2. COMMISSION BUSINESS**

- A.** Approval of the Minutes for the Meeting of February 10, 2015 (Action Item; public comment limited to one minute per speaker).

## **3. ORAL REPORT OF THE GENERAL MANAGER** (Public comment limited to one minute per speaker).

## **4. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS** (Public comment limited to one minute per speaker).

## **5. DISCUSSION ITEMS**

- A.** ASPCA's Meet Your Match "Feline-ality" Program Update (Public comment limited to two minutes per speaker)

## **6. BOARD REPORTS**

- A.** Animal Welfare Trust and Animal Sterilization Fund Balances (Public comment limited to one minute per speaker)

## **7. ADJOURNMENT**

Next Commission Meeting is scheduled for 10:00 A.M., March 10, 2015, at City Hall, 200 North Spring Street, Room 1060, Los Angeles, California 90012.

**AGENDAS** - The Board of Animal Services Commissioners (Board) meets regularly every second (2<sup>nd</sup>) and fourth (4<sup>th</sup>) Tuesday of each month at 10:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. Evening Meetings are held in various locations throughout the City, from 7:00 to approximately 9:30 P.M. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 200 North Spring Street, 19<sup>th</sup> Floor, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2<sup>nd</sup> floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <http://www.laanimalservices.com/CommissionAgendas.htm>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items,

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speakers will have two (2) minutes.)

**PUBLIC INPUT AT BOARD MEETINGS – Public Participation on Agenda Items.**

Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

**Public Comment.** The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

**Speaker Cards.** Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary **before** the item is called.

**Time Limit for Speakers.** Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during general public comment period which is limited to two (2) minutes per speaker. (For certain agenda items, speakers will have two (2) minutes each.). The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute.

**Brown Act.** These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

**STANDARDS OF CONDUCT.** Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor".

**VOTING AND DISPOSITION OF ITEMS** – Most items require a majority vote of the

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entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.

## Highlights of Feline-ality Program

**What:** ASPCA® Feline-ality is a proven adoption program for cats over 9 months of age

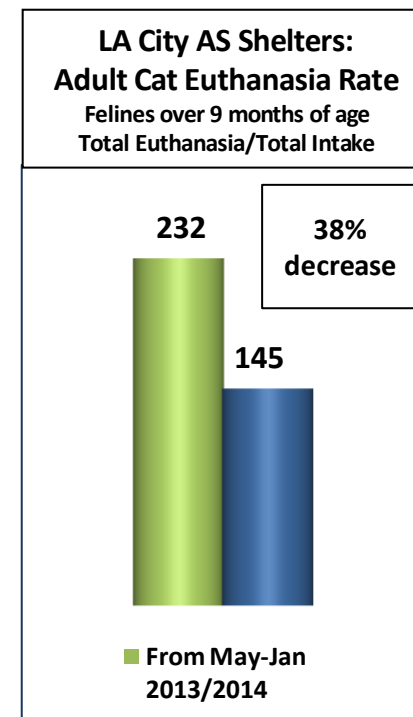
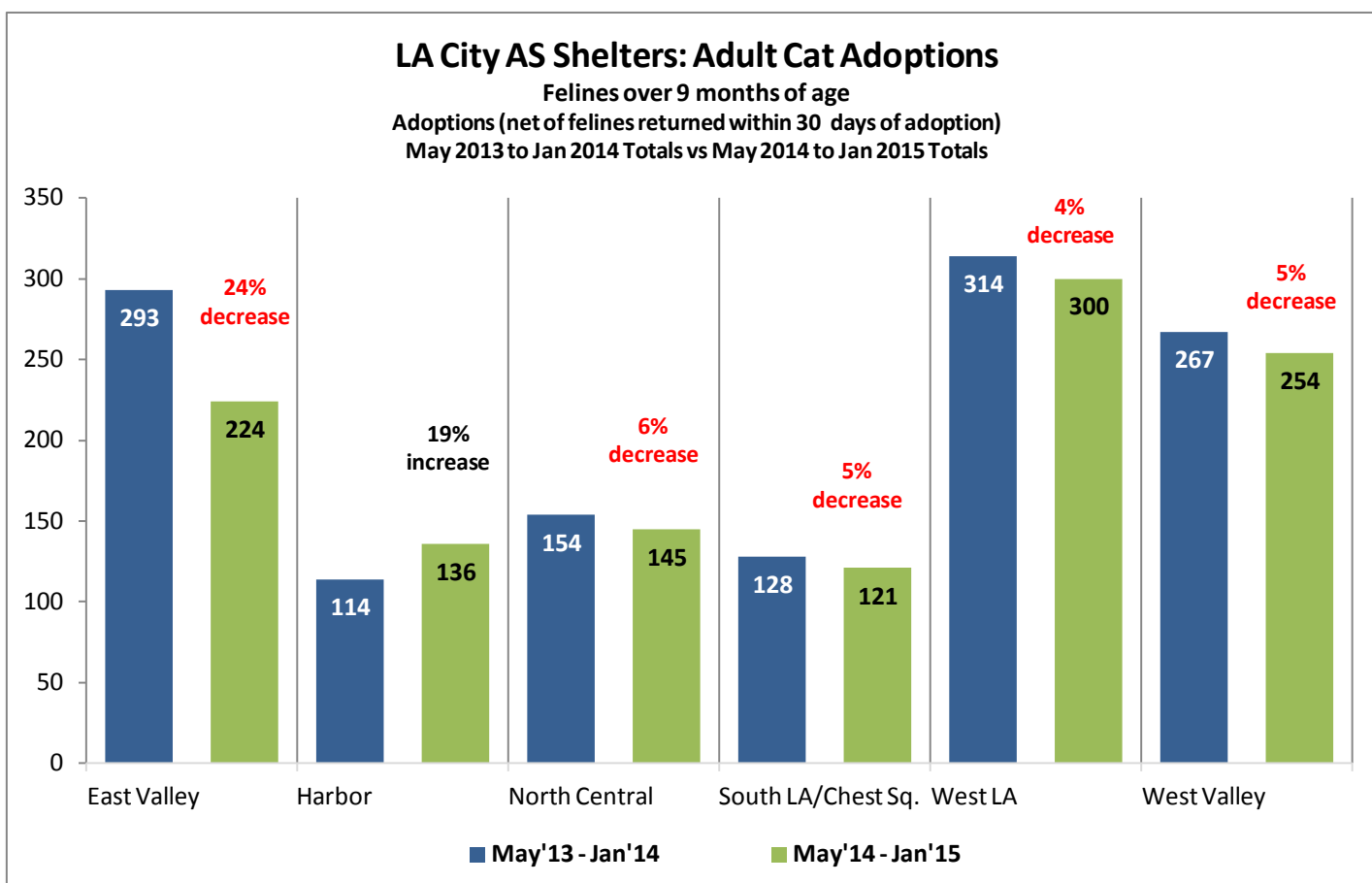
**Where:** Harbor Animal Shelter in San Pedro, CA

**When:** Implementation of program started May 2014 and is ongoing

**Who:** The ASPCA® has been funding and supporting a Coordinator on-site who trains volunteers to perform the assessment and adoption counseling. Harbor staff and volunteers have been vital to the implementation.

### Adoptions INCREASED by over 40% and Euthanasia rate DECREASED by 38%!

This raised the adoption rate for adult cats to 42%. Note: adult cat adoption rate *decreased* in every other LAAS shelter.

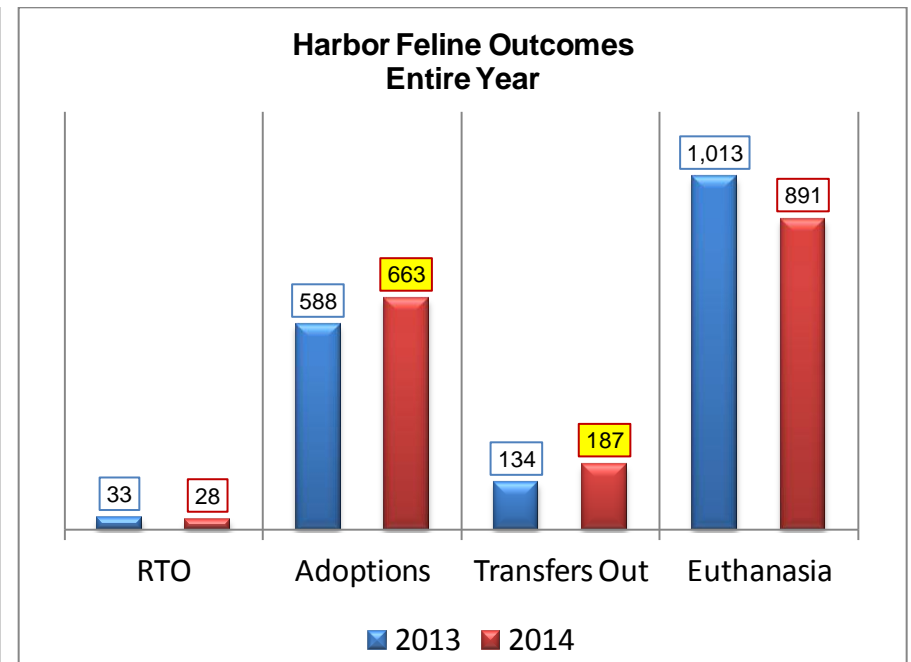
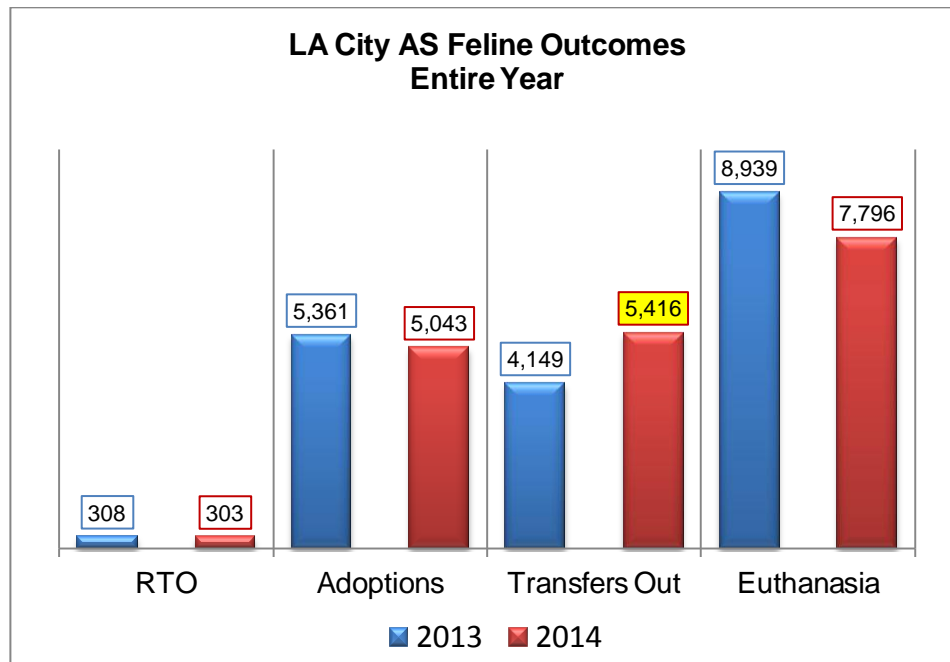


We are grateful for these individuals at Harbor who have shown tremendous support for the program:

- **Volunteers:** Jane Solomon, Trish Peterson, and Jayne Ure
- **Staff:** Kate Trickett (ACT), Debra Davis (ACT), and Arlene McNeel (for volunteers)

## **OUTCOMES**

The city increased the number of cats transferred out of the system while Harbor increased both transfers and adoptions.

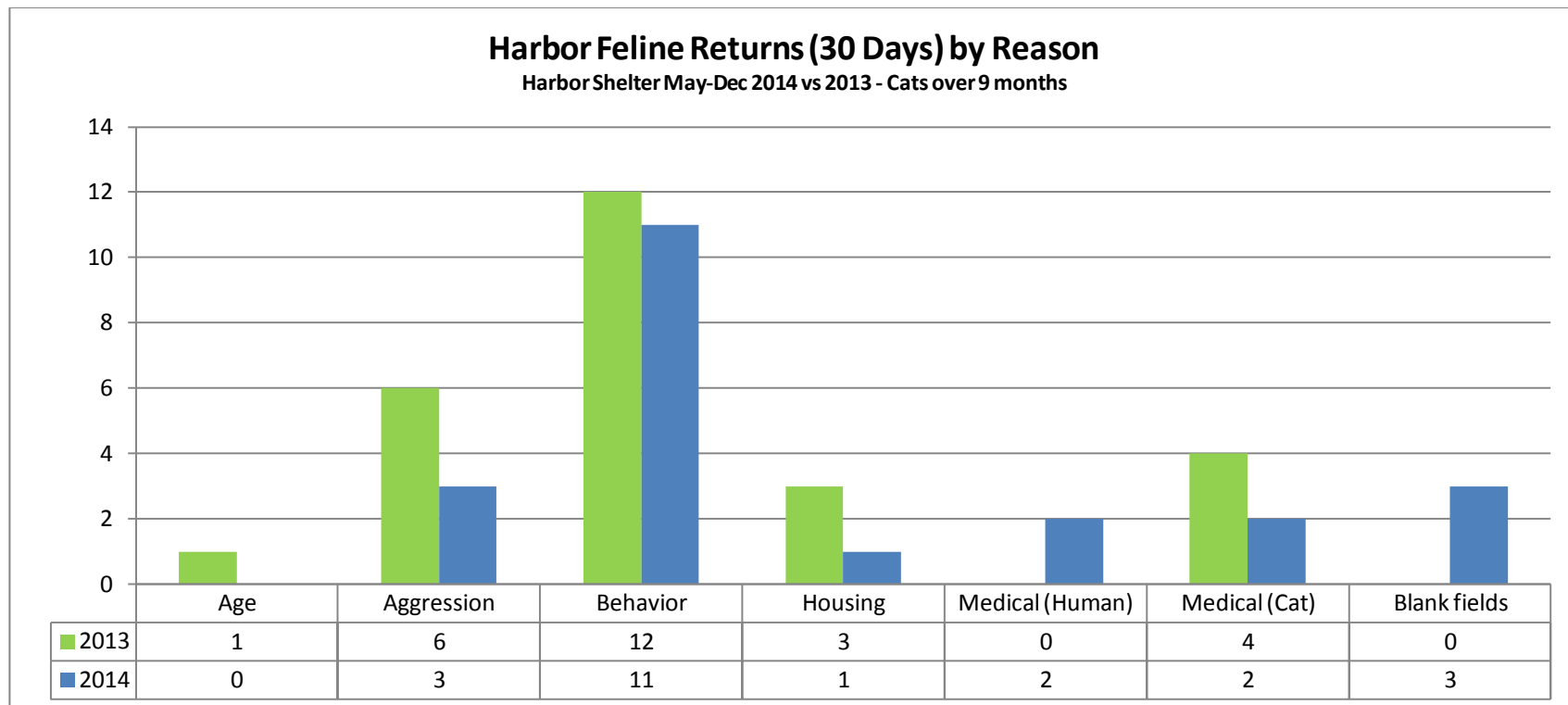


## RETURNS

**Returns:** within 30 days have remained low during the program duration:

- **All cats:** 5% (2013) and 6% (2014).
- **Adult cats:** 9% (for 2013 and 2014)

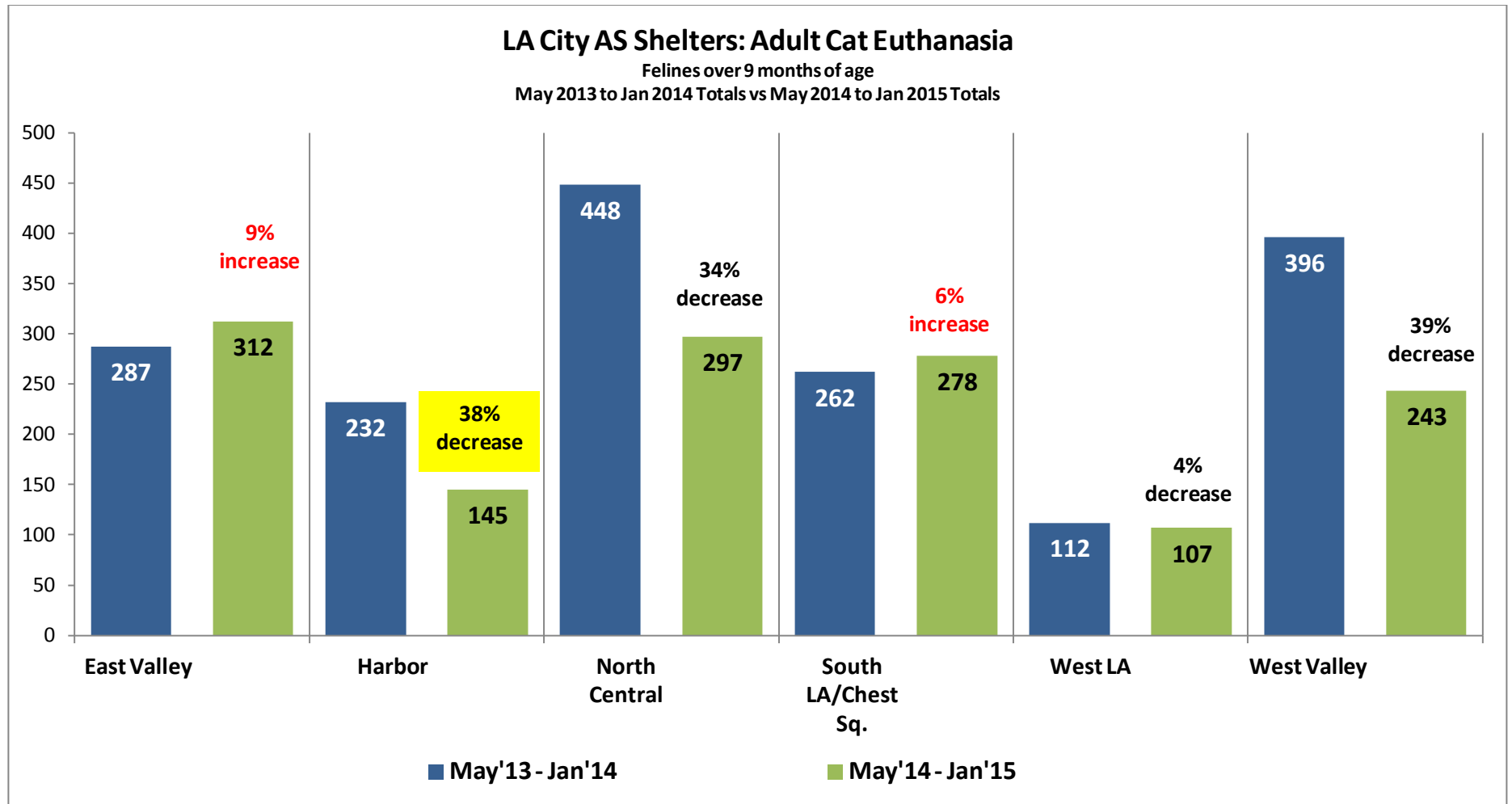
Those cats that went through the program were returned less often due to aggression (to people or animals), other behaviors (which included housesoiling, not getting along with another pet in home, timid, vocal, or escape behavior), landlord issues, or the cat had a medical issue to warrant a return. The two categories that showed an increase in 2014 were human medical (ex: allergies) and more fields were left blank by intake staff. Note that these are small numbers and caution should be used in making generalized statements.



## **EUTHANASIA**

Euthanasia has decreased for cats over 9 months at Harbor during program implementation.

- **All cats:** 60% (2013) and 53% (2014)
- **Adult cats:** 56% (2013) and 45% (2014)





## Timeline of events:

- The ASPCA® presented to LAAS Animal Service Commissioners in 3 separate meetings:
  - **Nov 13, 2012** the ASPCA® was first invited to present SAFER (an aggression assessment) and Meet Your Match Adoption programs.
  - **May 21, 2013** the ASPCA® presented same information during an evening meeting. Commissioners elected to have a subcommittee formed to determine which shelter could run a pilot of one of the programs.
  - **Dec 10, 2013** Commission approved pilot of Feline-ality at Harbor.

## 2014:

- **Feb 5.** Feline-ality Coordinator. The ASPCA® trained and hired a full-time temp position (Patty Naegely) to build a Feline-ality specific volunteer program, train new volunteers, and oversee the program on-site. Over 25 volunteers have been involved so far.
- **Feb 15-March 2.** Transition rate: Temporary staff hired by the ASPCA® for 2 weeks. These customer service greeter positions tallied foot traffic to calculate transition rate (which is 12% for all animals at Harbor). Of everyone who visited the shelter and said they were looking at or wanting to adopt a feline, only 13% actually adopted one.
- **March 3 & 4.** Webinars. Emily Weiss and Heather Mohan-Gibbons held two webinars for all LA City staff and vols who wanted to learn more about the program, followed by Q&A session.
- **March 4-March 18.** Satisfaction Survey: The ASPCA® designed a survey based on standardized questions to assess how satisfied adopters are with the process. However, out of the 27 adoptions that occurred in these two weeks, only 3 were felines. They were given a 5 out of 5 Satisfaction score, and all were all done by Patty, the coordinator.
- **March 17 & 18<sup>th</sup>.** Meet Your Match Feline-ality Workshop. This 2-day workshop provided Feline-ality training on-site at Harbor for staff and vols.
- **March-April.** Prepared the staff and shelter for Feline-ality, obtained additional caging for holding, identified and trained new volunteers.
- **May 2014.** Feline-ality began.

## **ASPCA's financial contribution to Feline-ality in 2014:**

Item	Cost
Coordinator's Salary (Patty Naegely's)	\$55,700
Transition Rate (Manpower temps for 2 weeks)	\$1,400
Coordinator Training (sent Patty to a functioning Feline-ality shelter and to HSUS Expo)	\$2,200
On-site Feline-ality 2-day workshop (for staff and vols) & supplies for the program (ex: cat carriers)	\$950
Banner and sign to help people find the cat room	\$350
Feline-ality Guidebooks printed and distributed to all LAAS City shelters and each workshop attendees	\$1,500
<b>Total:</b>	<b>\$ 62,100</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF)**  
**For the period July 1, 2014 to Jan 31, 2015**

	July 1- Dec 31, 2014	Jan 1-31, 2015	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b><u>OTHER PARTICIPATING VETS</u></b>			
All Pets Medical Center -William Martin	\$12,660.00	\$3,642.00	\$16,302.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$4,931.00	\$668.00	\$5,599.00
Angeles Vista Pet Clinic - John D. Hardy	\$210.00		\$210.00
Angelus Pet Hospital -Ahmed a. Khalek	\$1,234.00		\$1,234.00
Animal Rescue Center -Sis Inc.	\$22,663.00		\$22,663.00
Avenue 26 Small Animal Hospital	\$304.00		\$304.00
Center Sinai Animal Hospital -Barlin Inc.	\$1,320.00		\$1,320.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$45,157.00		\$45,157.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$3,034.00		\$3,034.00
Devonshire Animal Hospital	\$90.00		\$90.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$390.00		\$390.00
Eagle Glen Veterinary Clinic	\$1,330.00		\$1,330.00
Gateway Animal Hospital	\$3,526.00		\$3,526.00
Green Dog & Cat Hospital -Dina N. Bahl	\$450.00		\$450.00
Highland Park Animal Hospital	\$480.00		\$480.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$406.00		\$406.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$330.00		\$330.00
N. Valley Vet Clinic -Todd A. Bender	\$60.00		\$60.00
North Figueroa Animal Hospital	\$38,130.00	\$4,738.00	\$42,868.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$2,434.00	\$894.00	\$3,328.00
Pet Care Veterinary Center	\$7,170.00	\$314.00	\$7,484.00
Porter Pet Hospital	\$2,458.00	\$552.00	\$3,010.00
Roxford Veterinary Clinic - Teresa Long	\$30.00		\$30.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$30.00		\$30.00
South Shores Pet Clinic of San Pedro	\$1,230.00		\$1,230.00
Spay and Neuter of Los Angeles-Pico	\$628.00		\$628.00
Taub Veterinary Services, Inc.	\$3,416.00		\$3,416.00
Valley Animal Hospital of Van Nuys	\$2,442.00		\$2,442.00
Value Vet., Inc.-Canoga Park	\$7,802.00	\$642.00	\$8,444.00
Warren Animal Hospital -Marsan Inc.	\$16,324.00	\$6,038.00	\$22,362.00
Westchester Vet Center -Henry K Yoo	\$266.00		\$266.00
Westside Cat Practice -Thomas H. Elston	\$210.00		\$210.00
Total Other Participating Vets	\$181,145.00	\$17,488.00	\$198,633.00

**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF)**  
**For the period July 1, 2014 to Jan 31, 2015**

	July 1- Dec 31, 2014	Jan 1-31, 2015	(A + B = C)
	<b>YTD Revenue (A)</b>	<b>Current Month (B)</b>	<b>Total (C)</b>
<b>Revenue</b>			
Spay and neuter fees (\$7 for every s/n license sold; \$2 for every intact license)	\$362,299.27	\$29,652.83	\$391,952.10
Donations & Contributions	350,627.79	3,454.50	\$354,082.29
General Fund Subsidy (\$546,000 total for 2014-15)	272,608.00	45,435.00	\$318,043.00
<b>Total Revenue</b>	<b>\$985,535.06</b>	<b>\$78,542.33</b>	<b>\$1,064,077.39</b>
	<b>YTD Expenses (A)</b>	<b>Current Month (B)</b>	<b>Total (C)</b>
<b>Expenses/Encumbrances</b>			
Spay and Neuter Program	\$453,218.20	\$85,737.10	\$538,955.30
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
<b>Total Expense</b>	<b>\$453,218.20</b>	<b>\$85,737.10</b>	<b>\$538,955.30</b>
<b>Net Income (Loss)</b>	<b>\$532,316.86</b>	<b>(\$7,194.77)</b>	<b>\$525,122.09</b>
Cash Balance, beginning , 01/01/2015			\$4,276,925.23
Cash Balance, end, 01/31/2015			<b>\$4,312,330.46</b>
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$1,019,352.41	\$42,600.00	\$1,061,952.41
ASPCA	\$75,000.00		\$75,000.00
ASPCA (pays \$40 [of \$50 New Hope fee] for s/n)	\$304,000.00		\$304,000.00
Available Funds	\$1,203,244.81	(\$7,194.77)	\$1,196,050.04
Unrestricted & Undesignated Funds	\$946,180.24		\$946,180.24
Funds transferred from two now-closed closed trust funds	\$668,511.27		\$668,511.27
<b>Total</b>	<b>\$4,276,925.23</b>	<b>\$35,405.23</b>	<b>\$4,312,330.46</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS & CONTRIBUTIONS**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF)**  
**For the period July 1, 2014 to Jan 31, 2015**

	July 1- Dec 31, 2014	Jan 1-31, 2015	(A + B = C)
	<b>YTD Revenue (A)</b>	<b>Current Month (B)</b>	<b>Total (C)</b>
<b>Donations &amp; Contributions</b>			
Donations via direct solicitation	483.33	10.00	493.33
Donation -- Big Fix	766.00	2,505.00	3,271.00
Donations -- \$250 and below	18,358.46	939.50	19,297.96
California Community Foundation -- Nellie Rhode Trust	0.00		0.00
ASPCA New Hope adoptions	25,000.00		25,000.00
ASPCA New Hope adoptions	304,000.00		304,000.00
Online donations	2,020.00		2,020.00
<b>Total Donations &amp; Contributions</b>	<b>350,627.79</b>	<b>3,454.50</b>	<b>354,082.29</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF)**  
**For the period July 1, 2014 to Jan 31, 2015**

	July 1- Dec 31, 2014	Jan 1-31, 2015	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract)	\$83,535.00		\$83,535.00
Value Vet (\$500,000 contract for WLA s/n clinic; contract extension in process)	\$26,734.00		\$26,734.00
SNP LA ( \$500,000 contract for Harbor s/n clinic; contract extension in process)	\$74,454.40		\$74,454.40
SNP LA ( \$500,000 contracts for East Valley s/n clinic)	\$50,263.80	\$25,385.10	\$75,648.90
ASPCA (\$500,000 contract for SLA clinic)	\$37,086.00	\$42,864.00	\$79,950.00
Spay4LA (\$500,000 mobile spay/neuter contract targeting Zip Codes)			
Other participating vets	\$181,145.00	\$17,488.00	\$198,633.00
<b>Total S/N Program</b>	<b>\$453,218.20</b>	<b>\$85,737.10</b>	<b>\$538,955.30</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2014 to Jan 31, 2015**

	July 1- Dec 31, 2014	Jan 1-31, 2015	(A + B = C)
<b>Revenue</b>	<b>Yr-to-Date (A)</b>	<b>Curr Mo (B)</b>	<b>Total (A + B = C)</b>
Interest Income	\$6,298.72	\$3,036.87	\$9,335.59
Donations & Contributions	\$185,017.37	\$14,229.73	\$199,247.10
<b>TOTAL REVENUE</b>	<b>\$191,316.09</b>	<b>\$17,266.60</b>	<b>\$208,582.69</b>
<b>Expenses</b>			
Registration for 7 staff to attend 2014 NMHP conference	\$1,732.50		\$1,732.50
Phillip Ensley - Elephant Vet	\$5,826.54		\$5,826.54
Printing & Binding for Volunteer Program	\$2,380.35		\$2,380.35
CEQA - Proposed "Cat Program" study	\$157.92		\$157.92
Rabbit cages for Harbor shelter	\$7,081.17		\$7,081.17
Harbor video equipment	\$303.02		\$303.02
Kennel tags	\$185.30		\$185.30
GSD (pays for Council-approved alterations/improvements)	\$497.88		\$497.88
<b>TOTAL EXPENSES</b>	<b>\$18,164.68</b>	<b>\$0.00</b>	<b>\$18,164.68</b>
<b>Net Income (Loss):</b>	<b>\$173,151.41</b>	<b>\$17,266.60</b>	<b>\$190,418.01</b>

<b>Cash Balance, beginning 01/01/15</b>	<b>\$1,885,652.50</b>
<b>Cash Balance, end 01/31/15</b>	<b>\$1,902,913.88</b>

	Jan 1-31, 2015	(A + B = C)
<b>Yr-to-Date (A)</b>	<b>Curr Mo (B)</b>	<b>Total (A + B = C)</b>
<b>UNRESTRICTED DONATIONS</b>		
AVAILABLE	\$1,046,011.13	\$1,050,912.78
RESTITUTION FOR ANIMAL CRUELTY	\$12,912.38	\$12,912.38
COMMUNITY ASSISTANCE FUND	\$767.00	\$839.00
AWARDS & REFRESHMENTS	\$433.00	\$433.00
<b>TOTAL UNRESTRICTED DONATIONS</b>	<b>\$1,060,123.51</b>	<b>\$1,065,097.16</b>
<b>RESTRICTED DONATIONS</b>		
WEST VALLEY SHELTER (Shelter maintenance)	\$28,641.87	\$30,196.68
HARBOR SHELTER "	\$25,906.26	\$27,404.76
NORTH CENTRAL SHELTER "	\$28,071.26	\$29,099.26
SOUTH LA SHELTER "	\$20,727.14	\$21,175.14
EAST VALLEY SHELTER "	\$38,438.16	\$39,959.16
WEST LA SHELTER "	\$57,061.59	\$58,164.09
<b>ON-LINE DONATIONS</b>		
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$12,628.00	\$12,628.00
<b>CHAMELEON DONATIONS</b>		
S.T.A.R. PROGRAM	\$33,794.12	\$34,919.12
FOSTER PROGRAM	\$6,094.87	\$6,094.87
KENNEL PLAQUE SPONSORSHIP	\$31,012.00	\$35,021.92
PUBLIC EDUCATION	\$1,500.00	\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$1,227.41	\$1,227.41
<b>BEST FRIENDS ANIMAL SOCIETY</b>		
Restricted to promote adoptions	\$50,744.00	\$50,744.00
Restricted to adoption ad campaign	\$30,000.00	\$30,000.00
<b>CEQA RELATIVE TO PROPOSED "CAT PROGRAM"</b>		
Best Friends Animal Society	\$0.00	\$0.00
Found Animals	\$0.00	\$0.00
California Community Foundation	\$0.00	\$0.00
ASPCA	\$0.00	\$0.00
<b>ASPCA</b>		
ASPCA GRANT (CARROLL PETRIE) - pays for pit bull/Chihuahua adoptions	\$92,800.00	\$92,800.00
ASPCA (pays for New Hope microchips)	\$76,000.00	\$76,000.00
<b>GENERAL SERVICES DEPARTMENT</b>	<b>\$4,356.87</b>	<b>\$4,356.87</b>
<b>TOTAL RESTRICTED DONATIONS</b>	<b>\$539,003.55</b>	<b>\$551,291.28</b>
<b>UNRESTRICTED ESTATE/TRUST DONATIONS</b>		
ROBERT EMERSON ESTATE	\$10,228.24	\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00	\$10,000.00
NORTHERN TRUST COMPANY (Johnston trust)	\$22,629.31	\$22,629.31
<b>TOTAL UNRESTRICTED ESTATE DONATIONS</b>	<b>\$42,857.55</b>	<b>\$42,857.55</b>
<b>RESTRICTED ESTATE DONATIONS</b>		
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23	\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67	\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26	\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68	\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05	\$7,130.05
J.S. ROGERS FOUNDATION (S.T.A.R.)	\$16,000.00	\$16,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00	\$5,000.00
<b>TOTAL RESTRICTED ESTATE DONATIONS</b>	<b>\$243,667.89</b>	<b>\$243,667.89</b>
<b>TOTAL ESTATE DONATIONS</b>	<b>\$286,525.44</b>	<b>\$286,525.44</b>
<b>TOTAL DONATIONS AND CONTRIBUTIONS</b>	<b>\$1,885,652.50</b>	<b>\$1,902,913.88</b>