



BOARD OF ANIMAL SERVICES COMMISSIONERS
CITY OF LOS ANGELES

Tuesday February 26, 2013
7:00 P.M.

**WEST VALLEY ANIMAL SHELTER
20655 PLUMMER STREET
CHATSWORTH, CALIFORNIA 91311**

LISA McCURDY
President

KATHLEEN RIORDAN
Vice-President

JIM JENSVOLD
TARIQ A. KHERO
ALANA YAÑEZ

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9501.

Si requiere servicios de traducción, favor de notificar la oficina con 24 horas por anticipado.

COMMISSION MEETING

1. PUBLIC COMMENT PERIOD - (Comments from the public on items of public interest within the Board's subject matter jurisdiction and on items not on the Agenda.)

Public Comments: The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

2. COMMISSION BUSINESS

A. Approval of the Minutes for the Meetings of February 12, 2013

3. DISCUSSION ITEMS

- A. Discussion Item: Trust Fund Balances for the Animal Welfare Trust Fund (Fund 859), and the Spay and Neuter Trust Fund (Funds 543 and 842).

4. BOARD REPORTS

- A. AMENDED CHANGES TO THE "NEW HOPE" PROGRAM'S (Continued from the Board Meeting of October 9, 2012)

Approve the proposed changes to the New Hope program's policies.

5. ORAL REPORT OF THE GENERAL MANAGER

6. BOARD AVAILABILITY FOR THE MEETING OF March 12, 2013

7. ADJOURNMENT

Next Commission Meeting is scheduled for 10:00 A.M., March 12, 2013, at Los Angeles City Hall, Room 1060, 200 North Spring Street, Los Angeles, California 90012

AGENDAS - The Board of Animal Services Commissioners (Board) meets regularly every second (2nd) and fourth (4th) Tuesday of each month at 10:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 5th Floor, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2nd floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <http://www.laanimalservices.com/CommissionAgendas.htm>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda.

PUBLIC INPUT AT BOARD MEETINGS – **Public Participation on Agenda Items.** Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the

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opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

Public Comment. The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

Speaker Cards. Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary before the item is called.

Time Limit for Speakers. Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except in public comment which is limited to three (3) minutes. The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute. Total speaker time on any agenda item will be limited to ten (10) minutes per item and fifteen (15) minutes for Public Comment, unless extended as above.

Brown Act. These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

STANDARDS OF CONDUCT. Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor".

VOTING AND DISPOSITION OF ITEMS – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the

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Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.



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1. ADMINISTRATIVE APPEAL HEARING

- A. Barking Dog Case Number: BD 12595 EV
Appellant: Brian and Allison McGarry
Complaining Witness: George Metsos
Field Operations Supervisor, East Valley Animal Care Center, Lt. K. DeMascio
Hearing Coordinator, Department of Animal Services, Ross Pool, Management Analyst II

**BOARD OF
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City of Los Angeles
CALIFORNIA



ANTONIO R. VILLARAIGOSA
MAYOR

DEPARTMENT OF
ANIMAL SERVICES
221 North Figueroa Street
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Los Angeles, CA 90012
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BRENDA F. BARNETTE
General Manager

JOHN CHAVEZ
Assistant General Manager

Report to the Board of Animal Services Commissioners
Brenda Barnette, General Manager

COMMISSION MEETING DATE: February 26, 2013 **PREPARED BY:** Jan Selder

REPORT DATE: February 22, 2013
(Continued from October 9, 2012 Meeting)

TITLE: Director of Field
Operations

SUBJECT: AMENDED CHANGES TO THE "NEW HOPE" PROGRAM'S POLICIES

BOARD ACTION RECOMMENDED:

APPROVE the proposed changes to the New Hope program's policies.

SUMMARY:

Because the needs of the Department, the rescue community and the animals change due to many circumstances, the New Hope program's policies and procedures need to be revised periodically to address these changes, improve operations, and assist the Department in meeting its objectives. On October 9, 2012, the Department proposed changes to the New Hope program's policies.

The Board requested additional information from the City Attorney on the release of healthy, unaltered animals. Those changes are incorporated into this report. The Department requests that the Board approve the proposed New Hope program policies.

THE PURPOSE OF NEW HOPE

The New Hope program began in 2005 and was designed to help the Department and the animal rescue community work together to help save the lives of animals impounded in the City's shelters.

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AMENDED CHANGES TO THE NEW HOPE PROGRAM'S POLICIES

February 22, 2013

The New Hope program was implemented to eliminate obstacles that might prevent saving the lives of the animals most at risk of euthanasia due to space or treatable conditions. These animals are placed on the New Hope "Rescue Alert" list which waives all adoption and microchips fees for New Hope partners.

These New Hope partners are nonprofit organizations whose mission is to save the lives of our most vulnerable animals. There are currently 214 New Hope partners. Last year, there were 6,611 New Hope adoptions.

All partners need to sign a *New Hope Program Agreement* (attached), noting that they fully understand the program's conditions and that all the information included in their application is accurate.

HIGHLIGHTS OF THE EXISTING NEW HOPE PROGRAM

Because this report will detail recommended changes to current policies found in the *New Hope Program Purpose, Policy Procedure and Partnership* document (attached), it is important to highlight what the existing policy/procedure is now:

Eligibility:

In the *New Hope Program Purpose, Policy, Procedure and Partnership* document on pages four and five, the eligibility requirements include being a 501(c) (3) organization, having a current copy of the organization's articles of incorporation and by-laws, and information on key individuals, among others.

Availability:

The policy allows for the fostering of animals less than eight weeks or unweaned (pages five and six of the *New Hope Program Purpose, Policy, Procedure and Partnership* document).

Fees and Spay/Neuter Requirements:

All New Hope partners pay a single price for dog, cat or rabbit (\$40) for spay/neuter, whether the surgery can be performed immediately or must be deferred. In addition, Los Angeles-based rescue organizations must pay \$5.50 for the dog license tax. Equine fees are \$325.

Reporting Requirements:

New Hope partners are required to send monthly reports to the Department detailing spay/neuter confirmation, status of all animals adopted from Animal Services, and the names/addresses of Los Angeles resident adopters, among other information (pages 13 and 14).

New Hope Partners Access:

In the *New Hope Program Purpose, Policy, Procedure and Partnership* document on page 4, it states that Animal Services will provide New Hope Partners "24/7" access to all shelters.

AMENDED CHANGES TO THE NEW HOPE PROGRAM'S POLICIES

February 22, 2013

PROPOSED CHANGES TO THE NEW HOPE PROGRAM

The last revision to the *New Hope Program Purpose, Policy, Procedure and Partnership* document was in January 2010. However, much has changed since then.

- The Department's budget was reduced from \$20,350,643 to \$20,170,629, a drop of about 1% while expenses continued to escalate.
- For 2013-14, the Mayor is expecting departments to reduce their budgets by 10%. For Animal Services, this amounts to a \$2 million cut.
- Staffing fell from 327 to 318, a drop of 3% since 2010.

These reductions have resulted in fewer staff to process the monthly reports New Hope partners are required to submit and in processing partner applications. Each shelter had an Animal Care Technician (ACT) designated as New Hope coordinator trained to work with New Hope partners. Recently, in an effort to bolster shelter operations, New Hope coordinators were assigned to general animal care in the shelter and New Hope-related duties were assigned to the ACT Supervisors allowing us to provide seven-days-a-week coverage.

There has been an increase in rescue organizations' participation in animal transport, increase in requests for fee waivers, and an increase in "networking" by rescue organizations. The Department needs to change the policies and procedures to not only allow it to efficiently operate the New Hope program but to also address the Department's current goals.

Animal Services is proposing to revise the following New Hope policies and procedures related to:

1. Purpose of New Hope
2. Eligibility Requirements
3. Animal Availability
4. Fees and Spay/Neuter Requirements
5. Reporting Requirements
6. Rules of Conduct

PURPOSE OF NEW HOPE

The current New Hope Program allowed partners 24/7 access to all shelters. The Department receives very few requests for this access. Based on this and continuing budget cuts and staffing shortages, New Hope partners will no longer have 24/7 access to shelters. New Hope partners will still be able to call 24/7 to place an "Interested Party" notation on the animal(s). Daily Alert Lists will continue to be sent to New Hope partners.

AMENDED CHANGES TO THE NEW HOPE PROGRAM'S POLICIES

February 22, 2013

ELIGIBILITY REQUIREMENTS

The Department recommends adding the following criteria to the list of current "Eligibility Requirements" as follows:

New Hope partners must be located in Southern California. The goal for this requirement is to better serve our local communities and local rescue organizations, and to be under the same state governance.

FEES AND SPAY/NEUTER REQUIREMENTS

At the October 9, 2012 Board meeting, a Commissioner wanted to ensure that there was language in the *New Hope Program Agreement* that emphasized our partners' commitment to spay/neuter policies. Throughout the Agreement, there is language that all animals must be sterilized prior to a New Hope partner adopting out an animal to a new owner.

New Hope partners are also required to submit timely reports noting that each animal pulled has been sterilized. If they do not comply, they risk termination from the program. The Agreement requires New Hope partners to sign that they will abide by these requirements (pages one and two). Current policy allows for the release of unsterilized animals due to health and age at the Department's discretion. By allowing New Hope partners to choose, it gives both partners and the Department the flexibility needed to save more lives.

New Hope fees are \$40 for the spay/neuter deposit¹ and a \$5.50 dog license tax (for Los Angeles-based New Hope partners). *This amount does not cover the average cost of sterilizing dogs/cats.* The Heigl Foundation used to pay the \$40 fee to partially cover the spay/neuter fees. Now, the Animal Services has to subsidize the additional cost to spay/neuter these animals.

The proposed fee changes would be as follows:

- \$50 flat fee for New Hope adoptions (whether the spay/neuter surgery is deferred or not).
- \$5.50 dog license tax (when applicable)
- No fees for adoptions on "blue" and "red" alert animals²
- No fee adoptions for all animals under eight weeks
- No fees for equines on the "blue" or "red" alert

¹ No fee is collected for animals previously sterilized.

² "Blue" alert animals have a treatable medical condition that is too severe to be cared for in a shelter. "Red" alerts need immediate adoption as they are in danger of being euthanized after 48 hours.

AMENDED CHANGES TO THE NEW HOPE PROGRAM'S POLICIES

February 22, 2013

The Department must still sterilize all healthy animals adopted through the New Hope Program; however it is recommending the following change if the New Hope partner meets the following:

The New Hope partner must be transporting the animals directly to another municipal shelter that is bound by its own state law prohibiting the release any animal unless they are sterilized. The Department will require that New Hope partner to sign an agreement, approved by the City Attorney as to form and legality, attesting to this (see reporting requirements).

These fee changes would be beneficial as follows:

- The Department would be able to use the \$50 flat fee to cover costs such as microchips, vaccinations and spay and neuter.
- The flat fee would help offset the no-fee adoptions of animals most in need of rescue.
- Transports to other municipal shelters will be safer and easier, and
- Equines on the “red” or “blue” alert will have a better chance for adoption

ANIMAL AVAILABILITY

The current New Hope policy allows for the fostering of animals less than eight weeks or unweaned (pages five and six of the *New Hope Program Purpose, Policy, Procedure and Partnership* document). This was a cost-effective way to help New Hope partners take animals less than eight weeks, with the understanding that the New Hope partner would bring back the animal at eight weeks and/or adopt at the current fees or bring back proof of spay/neuter.

By changing the fees for the “under-eight-weeks” category to no-cost and having the New Hope partner adopt the under-eight-weeks animal, the process is much simpler for both Animal Services and the New Hope partner. There is no need for the animal to be returned for additional processing. Therefore, the policy would state:

Animals under eight weeks or unweaned: At the discretion of the Department, unweaned animals may be adopted to a New Hope partner at no cost. The New Hope partner will provide the Department with proof of spay/neuter and microchipping within the required time frame with the understanding that State law prohibits the adoption of an animal that is under eight weeks and/or unweaned to a new owner.

Finally, at the October 9, 2012 Board meeting, there was a public comment expressing concern that New Hope partners should not adopt on the same day an animal is available to the public. This report does not change the current policy which states that animals on the “blue” and “red” alert will be available at the New Hope rescue price the same day that they become available to the public (page five of the current *New Hope Program Purpose, Policy, Procedure and Partnership* document). The New Hope

AMENDED CHANGES TO THE NEW HOPE PROGRAM'S POLICIES

February 22, 2013

partner will still be required to wait one day after the animal is available to the public to adopt any animal at the New Hope fee that is not blue- or red-listed.

REPORTING REQUIREMENTS

The Department recommends that prior to any transport of animals outside of California, including transports to other municipal shelters, New Hope partners must provide written notification to the Director or Field Operations overseeing the New Hope Program with the following information:

1. Date of transport, method of transport and name of driver (if applicable).
2. Name, address, phone number and contact person of the receiving agency/rescue group.
3. Provide spay/neuter certificates within 30 days of the New Hope pull.
4. A signed agreement between the New Hope partner and the receiving agency/rescue group, stating the receiving agency/rescue group will not kill to make space, will give the pet an adoption guarantee, will provide adopter contact information and will consult the Department if the animal becomes seriously ill or there is a life threatening problem.

With the increasing number of animals transported outside of Southern California by New Hope partners and the fact these transports are often arranged between our New Hope partners and another agency/rescue group not affiliated with this Department, it is important to ensure the receiving agency/rescue group has the same standards. Therefore, in the "Monthly Report" section, the Department will add the following statement:

At no time will a New Hope partner use its New Hope privileges and/or their New Hope ID (P#) to adopt animals for other people or groups.

By requiring the above information, the Department can audit or research complaints regarding a transport.

RULES OF CONDUCT

New Hope partners are critical team members working to improve the quality of life for animals. New Hope partners working with Animal Services are representing and promoting animals for the City of Los Angeles. The Department must emphasize that New Hope partner behavior must reflect in a positive way its alliance with the Department. Therefore, the Department recommends that New Hope partners using any form of media to publicize the plight of animals on the red or blue list refrain from using provocative language. Examples of this include, "This animal will be killed tomorrow if it is not adopted." New Hope partners should strive to communicate the need to adopt animals on the red list in a more positive manner.

AMENDED CHANGES TO THE NEW HOPE PROGRAM'S POLICIES
February 22, 2013

FISCAL IMPACT:

The \$50 flat fee would allow the Department to recoup its cost of the microchip, vaccinations, and spay and neuter. The fee increase will help to subsidize "no-cost" fees and, depending on the number of adoptions, still provide additional revenue.

Using 5,000 New Hope dog/cat adoptions as the basis, Animal Services' Chief Departmental Accountant estimates that existing New Hope adoptions, under the current policy, will create a deficit between \$140,000 and \$170,000. The proposed could generate revenues between \$202,000 and \$230,000 equivalent to about 2.14% of the Department's 2012-13 budget. The Department can save an average of \$64 spay and neuter savings per animal totaling \$620,000 [$\$64 \times (5,000 \text{ dogs} + 5,000 \text{ cats})$] if the Department's medical team can sterilize the animal rather than sending to participating veterinarians/clinics thereby saving the department's resources.

Approved:

Brenda Barnette, General Manager

Attachments:

New Hope Program Agreement

New Hope Program Purpose, Policy, Procedure and Partnership document (revised January 28, 2010)

BOARD ACTION:

_____ Passed	Disapproved _____
_____ Passed with noted modifications	Continued _____
_____ Tabled	New Date _____



**CITY OF LOS ANGELES
DEPARTMENT OF ANIMAL SERVICES**

INTRA-DEPARTMENTAL MEMORANDUM

To: Lisa McCurdy, President
Board of Animal Services Commissioners

From: Brenda Barnette, General Manager
Department of Animal Services

Date: February 22, 2013

Subject: Current Trust Fund Report

Animal Welfare Trust Fund, Fund No. 859 - to augment established programs and activities of the Department, except those involving pet sterilization, subject to special terms or conditions attached to individual contributions or bequests.

Balance, as of December 31, 2012- \$190,452.95

Recommendation on how to use these funds: Funds are designated for donor specific uses. Non-designated funds may be used for public education, training, mobile pet adoption supplies and other expenses to augment departmental programs.

Animal Spay and Neuter Trust Fund, Fund No. 842 – to provide sterilization services to residents and for dogs and cats adopted from City animal shelters by other persons, subject to any special terms of conditions of individual gifts, contributions or bequests to the fund.

Balance, as of December 31, 2012 - \$343,099.80

Recommendation on how to use these funds: The Department will continue to use these funds for spay and neuter services.

Copies of year-end statements are attached.

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
FUND 842- SPAY AND NEUTER TRUST FUND (SNTF)
For the period July 1, 2012 to December 31, 2012

Revenue	Revenue Source Name	Cash Revenue
4182	Spay And Neuter Clinic Fees	\$385,903.00
4512	Facility Use Fees	\$0.00
5102	Donations & Contributions	27,966.00
5624	Inter Fund Transfers-GF Subsidy	555,000.00
	Total Revenue	\$968,869.00

Expense	Expense Name	Cash Expense
06005A	Spay and Neuter Program	\$625,769.20
060106H	General Fund Transfer	0.00
	Total Expense	\$625,769.20

Net Income (Loss) : 842 Spay and Neuter Trust Fund	\$343,099.80
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Spay and Neuter Program		
	Amanda Foundation	\$236,795.00
	Value Vet	35,040.00
	SLA S/N Clinic	39,362.00
	North Figueroa	80,807.00
	S/N Project LA	134,350.20
	Other S/N Clinics-Adoptions	99,415.00
	Total S/N Program	\$625,769.20

Department of Animal Services
Statement of Revenue and Expenses
FUND 842- SPAY AND NEUTER TRUST FUND (SNTF)
For the Period January 1 to December 31, 2012

Revenue	Revenue Source Name	Cash Revenue
4182	Spay And Neuter Clinic Fees	\$853,268.79
4512	Facility Use Fees	\$500.00
5102	Donations & Contributions	\$67,569.24
5624	Inter Fund Transfers-GF Subsidy	\$1,110,000.00
	Total Revenue	\$2,031,338.03

Expense	Expense Name	Cash Expense
06005A	Spay and Neuter Program	\$1,338,204.28
060106H	General Fund Transfer	\$211,707.00
	Total Expense	\$1,549,911.28

Net Income (Loss) : 842 Spay and Neuter Trust Fund	\$481,426.75
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Breakdowns

Spay and Neuter Fees (\$2 & \$7 fr License)	\$853,268.79
General Fund Subsidy (\$92,500*12)	\$1,110,000.00

Donations & Contributions		
James S. Rogers	\$10,000.00	
West LA Spay & Neuter Clinic	\$3,108.31	
Linda Gibboney	\$800.00	
Various (\$500 and below)	\$53,660.93	\$67,569.24

Spay and Neuter Program		
Amanda Foundation	\$448,685.00	
Value Vet	\$110,866.00	
SLA S/N Clinic	\$107,652.98	
North Figueroa	\$130,971.00	
S/N Project LA	\$341,232.30	
Other S/N Clinics-Adoptions	\$72,877.00	
Other Clinics-\$30/\$70 Vouchers	\$125,920.00	\$1,338,204.28

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
FUND 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1, 2012 to December 31, 2012

Revenue	Revenue Source Name	Cash Revenue
4512	Facility Use Fees	\$0.00
4903	Interest Income-Other	5,842.73
5102	Donations & Contributions	202,329.12
	Total Revenue	<u>\$208,171.85</u>

Expense	Expense Name	Cash Expense
213	Travel Expenses	\$735.18
601	Office and Administrative Expense	\$5,692.00
602	Operating Supplies & Expenses- Special Ops	\$951.56
617	Medical Supplies & Expenses	\$791.66
995	Add'l Operating Transfer to Gen Fund	9,548.50
	Total Expense	<u>\$17,718.90</u>

Net Income (Loss) : 859 Animal Welfare Trust	<u><u>\$190,452.95</u></u>
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Breakdowns

Donations & Contributions		
	Western University of Health Services	\$1,885.00
	James Samuel Rogers Foundation	\$10,000.00
	Marie Tyner Estate	\$41,841.36
	Alana Perkins	\$2,000.00
	La Animal Alliance	\$1,174.00
	Avram Gold	\$2,326.22
	Benjamin Broudy	\$6,000.00
	West LA Spay & Neuter Clinic	\$2,224.75
	Various KSPN Donors	\$10,750.00
	Various STAR Donors	\$660.00
	Various Foster Donors	\$185.00
	Various Donors (\$300 and below)	\$50,970.21
	CEQA Project	\$43,500.00
	Best Friends Animal Foundation	\$17,500.00
	Found Animals	\$17,500.00
	California Community	\$8,500.00
	Total Donations	<u><u>\$173,516.54</u></u>

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
FUND 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period January 1, 2012 to December 31, 2012

Revenue	Revenue Source Name	Cash Revenue
4512	Facility Use Fees	\$9,250.00
4903	Interest Income-Other	\$11,609.14
5102	Donations & Contributions	564,527.26
	Total Revenue	<u>\$585,386.40</u>

Expense	Expense Name	Cash Expense
213	Travel Expenses	\$735.18
601	Office and Administrative Expense	\$5,692.00
602	Operating Supplies & Expenses- Special Ops	\$19,719.87
617	Medical Supplies & Expenses	\$38,174.98
995	Add'l Operating Transfer to Gen Fund	9,548.50
	Total Expense	<u>\$73,870.53</u>

Net Income (Loss) : 859 Animal Welfare Trust	<u>\$511,515.87</u>
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Breakdowns

Donations & Contributions	
Western University of Health Services	\$7,540.00
Mary Perl	\$1,200.00
Best Friends Foundation	\$35,000.00
NBC Universal	\$10,000.00
James Samuel Rogers Foundation	\$10,000.00
Found Animals (Illegal Signs)	\$3,000.00
George R. Ports/Mary Ports	\$5,000.00
Marie Tyner Estate	\$41,841.36
Alana Perkins	\$4,000.00
La Animal Alliance	\$1,174.00
Avram Gold	\$2,326.22
Benjamin Broudy	\$6,000.00
Gas Company	\$6,568.00
Agnes Wood Estate	\$112,813.67
Rachel Schmeidler	\$2,100.00
West LA Spay & Neuter Clinic	\$5,797.54
Sian Heder	\$1,000.00
Jamie Meyer	\$1,000.00
Anna Na Dong	\$1,000.00
Various AWTF SOL	\$5,923.32
Various KSPN Donors	\$20,350.00
Various STAR Donors	\$5,433.00
Various Donors (\$300 and below)	\$231,960.15
CEQA Project	
Best Friends Animal Foundation	\$17,500.00
Found Animals	\$17,500.00
California Community	\$8,500.00
Total Donations	<u>\$564,527.26</u>