

#### BOARD OF ANIMAL SERVICES COMMISSIONERS CITY OF LOS ANGELES Tuesday, April 22, 2014 6:00 P.M.

#### Chesterfield Square Animal Shelter 1850 West 60<sup>th</sup> Street Los Angeles, California 90047

DAVID ZAFT President

ALANA YANEZ Vice-President

JENNIFER BRENT LARRY GROSS ROGER WOLFSON

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9501.

Si requiere servicios de traduccion, favor de notificar la oficina con 24 horas por anticipado.

<u>NOTE:</u> Parking Information – Limited parking in shelter parking lot and unlimited street parking.

#### I. FACILITY TOUR OF EAST VALLEY SHELTER

Commission Tour of Chesterfield Square Animal Shelter. Tour begins at 6:15 PM. The public is welcome to attend the tour (although space may limit the number of attendees).

#### II. REGULAR COMMISSION MEETING (Begins at 7:00P.M.)

**1. PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda.)

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Public Comments: The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

#### 2. COMMISSION BUSINESS

- A. Approval of the Minutes for the Meetings of March 25, 2014
- B. Approval of the Minutes for the Meetings of April 8, 2014

#### 3. ORAL REPORT OF THE GENERAL MANAGER

#### 4. DISCUSSION ITEMS

- A. Quarterly Report of Animal Licensing Team
- B. Overview of Spay and Neuter Program
  - 1. Staff Overview
  - 2. Voucher Programs and Procedures
  - 3. Presentations by Lucy Pet Care Foundation, Dr. Taub Veterinary Services and the AMANDA Foundation
- C. Report on Animal Welfare and Sterilization Trust Funds

#### 4. BOARD REPORTS

- **5.** None
- 6. BOARD AVAILABILITY FOR THE MEETING OF MAY 13, 2014

#### 7. ADJOURNMENT

Next Commission Meeting is scheduled for 10:00 A.M. May 13, 2014, Los Angeles City Hall, Room 1060, 200 North Spring Street, Los Angeles, CA 90012.

AGENDAS - The Board of Animal Services Commissioners (Board) meets regularly every second (2<sup>nd</sup>) and fourth (4<sup>th</sup>) Tuesday of each month at 10:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 5<sup>th</sup> Floor, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2<sup>nd</sup> floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the

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Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at http://www.laanimalservices.com/CommissionAgendas.htm

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda.

PUBLIC INPUT AT BOARD MEETINGS – Public Participation on Agenda Items. Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

**Public Comment.** The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

**Speaker Cards.** Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary **before the item is called.** 

**Time Limit for Speakers.** Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except in public comment which is limited to three (3) minutes. The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute. Total speaker time on any agenda item will be limited to ten (10) minutes per item and fifteen (15) minutes for Public Comment, unless extended as above.

**Brown Act.** These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

**STANDARDS OF CONDUCT.** Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a

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speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor".

<u>VOTING AND DISPOSITION OF ITEMS</u> — Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.





# Attend the City of Los Angeles Board of Animal Services Commission Meeting

Tuesday, April 22, 2014 7:00 p.m.

Meeting to be Held at:

South L.A. Chesterfield Square Shelter

(Just west of Western Ave & South of Slauson Ave)

1850 W. 60th Street

Los Angeles, CA 90047

The Board of Animal Services Commission oversees and sets policy for the Department of Animal Services.

You Are Invited and Encourage to Attend this Meeting and Provide Input on Critical Issues to Ensure the Protection And Welfare of the Animals in the City of Los Angeles.





## Participe en la Junta del Consejo de la Comisión de Servicios de Animales de la Ciudad de Los Ángeles

Martes, 22 de Abril, 2014 7:00 p.m.

La junta se llevara a cabo en este refugio de animales:

Refugio del Sur L.A. Chesterfield Square
(Al oeste de Western Ave y Sur de Slauson Ave)

1850 W. 60th Street Los Angeles, CA 90047

El Consejo de la Comisión de Servicios de Animales supervisa y establece pólizas y reglamentos para el Departamento de Servicios de Animales.

Les invitamos y animamos a participar en esta reunión y comparta con nosotros sus opiniones de temas críticos para asegurar la protección y bienestar de los animales en la ciudad de Los Ángeles.

## DEPARTMENT OF ANIMAL SERVICES STATEMENT OF REVENUE AND EXPENSES FUND 842- ANIMAL STERILIZATION FUND (ASF)

For the period July 1, 2013 to March 31, 2014

	July 1-Feb 28,2	2014	Mar 1-31, 2014	(A + B = C)
			Current Month	
Revenue	YTD Revenue	(A)	(B)	Total (C)
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$522,	406.66	\$114,882.86	\$637,289.52
Donations & Contributions	48,	317.01	5,286.55	\$53,603.56
General Fund Subsidy (\$710,000 total for 2013-14)	473,	340.00	59,165.00	\$532,505.00
Total Revenue	\$1,044,	063.67	\$179,334.41	\$1,223,398.08
			Current Month	Total
Expenses/Encumbrances	YTD Expenses	(A)	(B)	(C)
Spay and Neuter Program	\$786,	744.90	\$102,099.30	\$888,844.20
Transfer to General Fund	175,	867.00		\$175,867.00
Total Expense	\$962,	511.90	\$102,099.30	\$1,064,711.20
Net Income (Loss)	\$81,4	51.77	\$77,235.11	\$158,686.88
Cash Balance, beginning , 03/1/2014 Cash Balance, end 3/31/2014				\$3,153,380.73 <b>\$3,342,745.84</b>
Dog/Cat Spay & Neuter Deposits	\$60,	636.50		\$60,636.50
Dog/Cat Spay & Neuter Deposits	\$1,047,	310.58	\$111,540.00	\$1,158,850.58
ASPCA <sup>1</sup>	\$37,	500.00		\$37,500.00
Fund Balance Residual Encumbrance <sup>2</sup>	\$299,	312.34	\$77,825.11	\$377,137.45
Unrestricted & Undesignated Fund Balance	\$1,040,	110.04		\$1,040,110.04
Residual Equity Transfer <sup>3</sup>	\$668,	511.27		\$668,511.27
Total	\$3,153,	380.73	\$189,365.11	\$3,342,745.84

 $<sup>^{\</sup>rm 1}$  Represents ASPCA grant received to pay for New Hope adoption fees

## DEPARTMENT OF ANIMAL SERVICES SCHEDULE OF DONATIONS & CONTRIBUTIONS FUND 842- ANIMAL STERILIZATION FUND (ASF) For the period July 1, 2013 to March 31, 2014

	July 1-Feb 28,2014	Mar 1-31, 2014	(A + B = C)
		Current Month	Total
Donations & Contributions	YTD Revenue (A)	(B)	(C)
Donations via direct solicitation	3,206.00	0.00	3,206.00
Donation Big Fix	2,762.00	930.00	3,692.00
Donations \$250 and below	31,740.01	2,221.55	33,961.56
California Community Foundation Nellie Rhode Trust	7,819.00		7,819.00
Online Donations	2,790.00	2,135.00	4,925.00
Total Donations & Contributions	48,317.01	5,286.55	53,603.56

## DEPARTMENT OF ANIMAL SERVICES SCHEDULE OF SPAY AND NEUTER EXPENSES FUND 842- ANIMAL STERILIZATION FUND (ASF)

For the period July 1, 2013 to March 31, 2014

	July 1-Dec 31,2013		Mar 1-31, 2014	(A	+ B = C)
			Current Month		
Spay and Neuter Program Expenses	YTD Expenses	(A)	(B)	Total	(C)
Amanda Foundation (\$500,000 mobile spay/neuter contract)	\$242,4	480.00	\$35,725.00		\$278,205.00
Value Vet (\$500,000 contract for WLA S/N Clinic)	\$77,	166.00	\$4,680.00		\$82,146.00
SNP LA (Two \$500,000 contracts for Harbor & EV S/N Clinics)	\$148,	348.90	\$9,625.30		\$158,474.20
Other participating vets	\$317,9	950.00	\$52,069.00		\$370,019.00
Total S/N Program	\$786,	744.90	\$102,099.30		\$888,844.20

 $<sup>^{\</sup>rm 2}$  Represents net spendable and available funds in the current year

#### DEPARTMENT OF ANIMAL SERVICES STATEMENT OF REVENUE AND EXPENSES Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF) For the period July 1, 2013 to March 31, 2014

		July 1-Feb 28,2014	Mar 1-31, 2014	(A + B = C)
Revenue		Year-to-Date (A)	Current Month (B)	Total
Interest Income		\$11,583.65	\$1,691.76	(A + B = C) \$13,275.4
Donations & Contributions		\$166,745.39	\$27,156.15	\$193,901.54
TOTAL REVENUE		\$178,329.04	\$28,847.91	\$207,176.95
Expenses				
CEQA - Cat Study Program		\$0.00	\$51,842.08	\$51,842.0
Medical Supplies - evidence animal treatment		\$7,174.55	640.20	\$7,814.7
Transfer to General Fund (For Council-approx	ved facilities improvements)	\$497.88	0	\$497.8
TOTAL EXPENSES		\$7,672.43	\$52,482.28	\$60,154.7
Net Income (Loss):		\$170,656.61	-\$23,634.37	\$147,022.24
Cash Balance, beginning 1/1/14 Cash Balance, end 1/31/14			-	\$1,676,548.83 \$1,652,966.60
		July 1-Feb 28,2014	Mar 1-31, 2014	(A + B = C)
		Year-to-Date (A)	Current Month (B)	Total
UNRESTRICTED DONATIONS		(A)	(B)	(A + B = C)
AVAILABLE		\$968,664.98	\$5,621.80	\$974,286.7
RESTITUTION		\$7,972.00	\$1,694.16	\$9,666.1
AWARDS & REFRESHMENTS		\$433.00		\$433.00
TOTAL UNRESTRICTED DONATIONS		\$977,069.98	\$7,315.96	\$984,385.94
RESTRICTED DONATIONS				
WEST VALLEY SHELTER	(Shelter maintenance)	\$21,918.65	\$962.80	\$22,881.45
HARBOR SHELTER	n .	\$19,378.32		\$20,760.32
NORTH CENTRAL SHELTER	n .	\$17,957.17		\$20,205.06
SOUTH LA SHELTER	"	\$14,811.45		\$16,451.46
EAST VALLEY SHELTER	"	\$33,370.87		\$33,732.43
WEST LA SHELTER	"	\$45,321.96	\$4,134.69	\$49,456.65
ON-LINE DONATIONS				
SPECIAL TREATMENT AND RECOVERY (S	S.T.A.R.) PROGRAM	\$8,178.00	\$465.00	\$8,643.00
CHAMELEON DONATIONS		*******		40.4.000.44
S.T.A.R. PROGRAM		\$24,933.15		\$24,933.1
FOSTER PROGRAM		\$5,984.87		\$5,984.87
KENNEL PLAQUE SPONSORSHIP		\$20,350.00		\$20,350.00
PUBLIC EDUCATION SPECIALIZED MOBILE ANIMAL RESC	UE TEAM (SMART)	\$1,500.00 \$1,227.41		\$1,500.00 \$1,227.4
BEST FRIENDS ANIMAL SOCIETY				
Restricted to promote adoptions		\$50,744.00		\$50,744.00
Restricted to adoption ad campaign		\$30,000.00		\$30,000.00
CEQA RELATIVE TO PROPOSED "CAT PR	COGRAM"			
Best Friends Animal Society		\$17,500.00	(\$17,342.08)	\$157.92
Found Animals		\$17,500.00	the state of the s	\$0.00
California Community Foundation		\$8,500.00	the state of the s	\$0.00
ASPCA		\$8,500.00	(\$8,500.00)	\$0.00
ASPCA CARROLL PETRIE GRANT		\$83,550.00	\$9,750.00	\$93,300.0
CARROLL F LINE GRANT		ψ03,330.00	ψ9,730.00	ψ93,300.0
GENERAL SERVICES DEPARTMENT		\$4,356.87	\$0.00	\$4,356.8
TOTAL RESTRICTED DO	DNATIONS	\$435,582.72	-\$30,898.13	\$404,684.59
UNRESTRICTED ESTATE DONATIONS				
ROBERT EMERSON ESTATE		\$10,228.24		\$10,228.2
LIZ DOUGLAS ESTATE		\$10,000.00	\$0.00	\$10,000.00
TOTAL UNRESTRICTED E	STATE DONATIONS	\$20,228.24	\$0.00	\$20,228.24
RESTRICTED ESTATE DONATIONS				
MARIE TYNER ESTATE	(Maintenance of West Valley shelter)	\$43,242.23		\$43,242.23
AGNES WOOD ESTATE	(Maintenance of North Central shelter)	\$112,813.67		\$112,813.6
LOUIS C. MIRABILE ESTATE	(Maintenance of SLA shelter)	\$4,316.26		\$4,316.2
SHUSTER & CUNARD ESTATE	(Maintenance of East Valley shelter)	\$55,165.68		\$55,165.6
AMELIA PARKER ESTATE	Shelter renovations	\$7,130.05		\$7,130.0
JAMES SAMUEL ROGERS FOUNDATION	S.T.A.R.	16,000.00	\$0.00	\$16,000.0
MARY LOUISE PORT LIVING TRUST	(Maintenance of WLA shelter)	\$5,000.00	\$0.00	\$5,000.00
TOTAL RESTRICTED ESTA	ATE DONATIONS	\$243,667.89	\$0.00	\$243,667.89
TOTAL ESTATE DONATIONS		\$263,896.13	\$0.00	\$263,896.13
TOTAL DONATIONS AND CONTRIBUTION	s	\$1,676,548.83	-\$23,582.17	\$1,652,966.66

### DEPARTMENT OF ANIMAL SERVICES SPAY AND NEUTER SERVICE PROVIDERS

CONTRACTOR	MOBILE, SHELTER OFF-SITE	AREA SERVED	CONTACT PERSON(S)	CONTRACT AMOUNT	AMOUNT SPENT 2012-2013	AMOUNT SPENT July – March 2014
Amanda Foundation	Mobile	Citywide	Teri Austin	\$500,000	\$427,635	\$278,205
American Society for The Prevention of Cruelty to Animals (ASPCA) <sup>1</sup>	Shelter	South Los Angeles (Chesterfield Square)	Aimee Christian/Jennifer Anderson	\$500,000	\$-0-	-0-
Spay and Neuter Project Los Angeles (SNP LA)	Shelter	East Valley	Zoe Knittel/Noel Jackson	\$500,000	\$242,306	\$158,143
Spay and Neuter Project Los Angeles (SNP LA)	Shelter	Harbor	Zoe Knittel/Noel Jackson	\$500,000	\$137,477	\$79,897
Shelter Veterinary Clinic aka Value Vet	Shelter	West Los Angeles	Edward McCobb	\$500,000	\$182,418	\$158,143
Dr. Eric Jones <sup>2</sup>	Shelter	South Los Angeles (Jefferson Park)	Dr. Eric Jones	\$500,000	\$70,926	N/A
Non-Contract Veterinarians <sup>3</sup>	Off-Site	Citywide	Various	N/A	\$560,894	\$384,979
TOTAL					<u>\$1,621,656</u>	<u>\$1,059,367</u>

<sup>&</sup>lt;sup>1</sup> Began operations on April 15, 2014.

<sup>&</sup>lt;sup>2</sup> Contract terminated September 30, 2012.

<sup>&</sup>lt;sup>3</sup> These are private veterinarians who have signed a "Letter of Agreement" with the Department. These veterinarians perform sterilization surgeries for shelter animals, and accept the \$70 certificate/\$30 coupons, commonly known as "vouchers," as payment for spay/neuter surgeries.



#### CITY OF LOS ANGELES L.A. ANIMAL SERVICES



#### FREE SPAY & NEUTER CERTIFICATE PROGRAM DISCOUNT SPAY & NEUTER COUPON PROGRAM

#### **FISCAL YEAR 2013-2014**

## POLICY & PROCEDURES QUALIFICATION & DISTRIBUTION

These programs are developed to assist residents of the City of Los Angeles with the sterilization of their companion animals. **Feral cats and stray dogs do not qualify.** 

- 1. Shelter personnel shall properly complete the Vet Portal Spay/Neuter Discount Coupon/Free Certificate form. This includes:
  - The Spay/Neuter Program the City resident qualifies for.
  - The name and address of the pet owner.
  - The complete description of the animal.
  - Sign and date the Discount Coupon/Free Certificate using *only* blue or red ink.
  - The shelter address stamp is to be used on the face of the Discount Coupon or Free Certificate.
  - A participating veterinarian list is to be given to the recipient with the Discount Coupon or Free Certificate.

#### QUALIFICATIONS FOR FREE SPAY & NEUTER CERTIFICATE PROGRAM

The Free Spay & Neuter Certificate covers the full cost of the companion animals' sterilization at a participating veterinary hospital. Other charges are not the financial responsibility of the Department. All applicants must provide a valid ID.

- Must be a resident of the City of Los Angeles, 18 years of age or older, and meet the following requirements:
  - Senior citizen 62 years of age or older with a qualifying income level or;
  - Permanently disabled under the State of California with a qualifying income level
    - Must provide verification of disability from the State of California or;
  - Income level is equal to or below the following income caps per year per household:

1 PERSON	2 PERSONS	3 PERSONS	4 PERSONS	5 PERSONS	6 PERSONS	7 PERSONS	8 PERSONS
\$28,550	\$32,600	\$36,700	\$40,750	\$44,050	\$47,300	\$50,550	\$53,800

The following documentation is acceptable proof of income:

- California Resident Income Tax Return Form 540 or;
- W-2 Income Form or;
- DWP Lifeline Bill or;
- Social Security Benefits Statement or;
- Award letter of the amount of SSI benefits, General Relief, or Cal Works/AFDC or;
- Southern California Gas Company CARE Program
- Must be the legal owner of the animal (rescue groups who wish to complete an application for the sterilization of their animals do not qualify)
- Photocopies of qualifying documentation should be attached to the Free Spay & Neuter Certificate and mailed to the Accounting Section, Mail Stop 105, at the end of each month.

#### **OUALIFICATIONS FOR DISCOUNT SPAY & NEUTER COUPON PROGRAM**

\$30 towards the cost of a companion animals' sterilization at a participating veterinary hospital

- Must be a resident of the City of Los Angeles, 18 years of age or older and,
- Must be the legal owner of the animal (rescue groups who wish to receive a Discount Spay & Neuter Coupon for the sterilization of their animals do not qualify)

If there are any questions, please contact Lilia Liclican or Brenda Van Den Bosch at 213-482-9544.

% Chng

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4%

0%

153% 100%

> -74% 67%

233%

28%

4%

94%

47%

-4%

60%

4,450

504

Totals

396

27%

2,773

#### **LA Animal Services Woof Stat Report for March 2014**

**Department Totals - All Animals** 

•												
				VTD Finan	VTD Final						VTD Finan	VTD Finan
	Mar-14	Mar-13	% Chng	YTD Fiscal 13/14	12/13	% Chng		Mar-14	Mar-13	% Chna	13/14	YTD Fiscal 12/13
Impounds by Animal Type All		iviar-13	% Ching	13/14	12/15	% Ching	Licenses Issued	IVIAI-14	Mai-12	% Chng	13/14	12/13
Impounds by Animal Type - All		1 050	6%	12,835	13,564	-5%	Intact Dogs	166	155	7%	1 164	1 270
Cats Dogs	1,111 2,448	1,050 2,507	-2%	23,003	25,395	-5% -9%	Breeder's	68	78		1,164 481	1,278 572
Others	553	507	9%	3,476	3,966	-12%	Cat Tag	5	0		11	3/2
Rabbits	89	86	3%	713	662	8%	Diplomats	0	0		0	
Totals	4,201	4,150	1%		43,587	-8%	Disabled	84	78		714	534
Totals	4,201	7,130	170	40,027	43,307	-070	Duplicate	161	135	19%		1,441
Impounds by Impound Type - A	II Animals						Equine Lic	71	92	-23%	917	1,043
ACTF/Dsstr/Evid/Pers Prop		87	-3%	951	924	3%	Equine Lic 2	0	1	-100%	0	
Owner Surrender	892	1,067	-16%	8,749	9,067	-4%	Equine Lic 3	2	0	200%	7	0
Possible Owner	397	357	11%	3,614	3,855	-6%	Equine Lic 4	0	0	0%	0	
Stray	2,480	2,378	4%	24,690	27,501	-10%	Equine Lic 5	4	0	400%	89	0
Wildlife	348	261	33%	2,023	2,240	-10%	Guide Dogs	1	0	100%	9	5
Totals	4,201	4,150	1%	40,027	43,587	-8%	Humane Grps	196	193	2%	1,747	2,576
							Junkyard Intct	3	1	200%	13	25
Live/Save for Cats and Dogs							Junkyard Altrd	12	9	33%	85	82
Impounds							LAPD K9	0	0	0%	0	0
Cats	1,111	1,050	6%	12,835	13,564	-5%	Pending	593	246	141%	3,671	1,449
Dogs	2,448	2,507	-2%	23,003	25,395	-9%	Sentry	0	0	0%	2	1
Totals	3,559	3,557	0%	35,838	38,959	-8%	Service	0	9	-900%	27	102
Live Releases							Signal	2	0	200%	5	3
Cats	634	622	2%	7,383	6,212	19%	Altered Dogs	8,384	8,977	-7%	80,212	79,672
Dogs	1,917	1,985	-3%	18,731	19,445	-4%	Altered Dogs 3 Yrs	285	152	88%	1,622	487
Totals	2,551	2,607	-2%	26,114	25,657	2%	Senior	421	308	37%		2,362
Live/Save Rates							Totals	10,458	10,434	0%	95,174	91,636
Cats	57.07%	59.24%	-4%	57.52%	45.80%	26%						
Dogs	78.31%	79.18%	-1%		76.57%	6%	Spay/Neuter Surgeries by LAAS					
Totals	71.68%	73.29%	-2%	72.87%	65.86%	11%	Cats	105	86			895
							Dogs	388	294	32%	2,646	1,805
							Rabbits	11	16	-31%	70	73

<b>Department Tota</b>	ls
------------------------	----

200

507

\$30 Vouchers

\$70 Vouchers

				YTD Fiscal	/TD Eiscal						VTD Eiscal	YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng		Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
Cat and Dog Euthanasia	IVIGI-14	IVIAI-13	70 Cillig	13/ 14	12/13	70 Cillig	Volunteers	IVIGI-14	IVIGI-13	70 Cillig	13/ 14	12,13	70 Cillig
Cats	220	249	-12%	5,344	7,182	-26%	# of Volunteers	3,653	2,470	48%	0	0	0%
Dogs	328	317	3%	3,603	4,917	-27%	# of Volunteer Hrs Worked	16,348	5,271	210%	29,873	17,068	75%
Totals	548	566	-3%	8,947	12,099	-26%	# of Orientations	6	4	50%	48	40	20%
	3 10		0,0	0,0			# attended	73	58			131	386%
Cat and Dog Live Releases							1111	- •					
Adoptions to the Public	1,195	1,325	-10%	13,505	13,907	-3%	Animals Sent to Foster						
Best Friends	472	474	0%	3,856	2,860	35%	Cats	146	99	47%	1,142	1,091	5%
New Hope Placements	501	433	16%	4,979	4,999	0%	Dogs	46	19	142%	523	478	9%
Redeemed	365	353	3%	3,510	3,480	1%	Others	3	1	200%	4	5	-20%
Released	18	22	-18%	264	411	-36%	Rabbits	5	0	500%	46	56	-18%
Totals	2,551	2,607	-2%	26,114	25,657	2%	Totals	200	119	68%	1,715	1,630	5%
Outcomes for All Animals	4 275	4 447	4.00/	11100	4.4.47.6	20/	Officer Stats	40	50	200/	666	625	70/
Adoptions to the Public	1,275	1,417	-10%	14,109	14,476	-3%	Citations Issued		50 83		666	625	7%
Best Friends  Diad (DOA (not outbonized)	472 214	474 203	0% 5%	3,856	2,863	35%	Permits Processed Wildlife Calls	105 409	309	27% 32%	743	726	2% 4%
Died/DOA (not euthanized)  Euthanized	776	783	-1%	2,153 10,441	2,407 13,810	-11% -24%	Community Presentations	409	309	0%	3,591 0	3,465 0	0%
Missing/Stolen/Escaped	1	763	-1% -75%	56	13,810	-32%	Community Presentations	υĮ	U	U/0	U	U	0/6
New Hope Placements	661	593	11%	6,152	6,381	-4%							
Redeemed	369	355	4%	3,532	3,512	1%	Spay/Neuter Surgeries by Cont	ract Vets					
	303		.,,	0,001	0,011		opan, measer cargeines an earn		Mar-14	Fiscal YTD	Contract	Difference	
Released	93	57	63%	617	733	-16%					YTD		
Animals Outcomed	3,861	3,886	-1%	40,916	44,264	-8%							
		•		•	•		SNP LA Harbor- min.	of 10 /Day	42	392	1310	-918	
	Mar-14	Mar-13					SNP LA EV - min.	of 10 /Day	138	1385	1310	75	
Admin Stats						Va	alue Vet WLA 20/Day Public and Pre	e-Adoption	160	1283	1310	-27	
CPRA Requests	65		ASPCA SLA Clinic (Coming soon)										
Hearings Scheduled	6						Transported to	Othe Vets	630				
							Mobile Clinics	(Amanda)	468				
Spay/Neuter Vouchers Issued								Total	1,438				

**East Valley Shelter** 

ΔΙΙ	<b>Animals</b>
ΑII	Allilliais

				VTD Eigen	YTD Fiscal				
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng		Mar-14	Mar-13
Impounds by Animal Type - All	-	IVIGI-13	70 Cillig	13/14	12/13	70 Cillig	Licenses Issued	IVIGI-14	IVIAI-13
Cats	330	292	13%	3,358	3,643	-8%	Intact Dogs	26	18
Dogs	585	674	-13%	-		-9%	Breeder's		10
Others	155	105	48%		850	18%	Cat Tag		_
Rabbits	39	15	160%	, , , , , , , , , , , , , , , , , , ,	142	37%	Diplomats	0	
Totals	1,109	1,086	2%			-6%	Disabled		
	_,	_/	_,,,			571	Duplicate		4
Impounds by Impound Type - A	II Animals						Equine Lic		2
ACTF/Dsstr/Evid/Pers Prop		17	-29%	187	122	53%	Equine Lic 2	0	
Owner Surrender	199	291	-32%		2,320	-5%	Equine Lic 3	2	
Possible Owner	107	107	0%	•	1,044	1%	Equine Lic 4		
Stray	698	588	19%		6,996	-9%	Equine Lic 5		
Wildlife	93	83	12%	586		5%	Guide Dogs	1	
Totals	1,109	1,086	2%	10,368	11,042	-6%	Humane Grps	62	7
•							Junkyard Intct	2	
Live/Save for Cats and Dogs							Junkyard Altrd	1	
Impounds							LAPD K9	0	
Cats	330	292	13%	3,358	3,643	-8%	Pending	43	2
Dogs	585	674	-13%	5,811	6,407	-9%	Sentry	0	
Totals	915	966	-5%	9,169	10,050	-9%	Service	0	
Live Releases							Signal	0	
Cats	172	177	-3%	2,227	1,818	22%	Antered Dogs	935	97
Dogs	475	566	-16%	5,151	5,449	-5%	Altered Dogs 3 Yrs	14	
Totals	647	743	-13%	7,378	7,267	2%	Senior	33	2
Live/Save Rates							Totals	1,182	1,21
Cats	52.12%	60.62%	-14%	66.32%	49.90%	33%			
Dogs	81.20%	83.98%	-3%	88.64%	85.05%	4%	Spay/Neuter Surgeries by LAA	S Vets	
Totals	70.71%	76.92%	-8%	80.47%	72.31%	11%	Cats	17	1
							Dogs	94	6
							D . I. I. 21 .		

				YTD Fiscal	YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
censes Issued						
Intact Dogs	26	18	44%	113	138	22%
Breeder's	17	16	6%	91	129	42%
Cat Tag	0	0	0%	0	0	0%
Diplomats	0	0	0%	0	0	0%
Disabled	6	7	-14%	79	56	-29%
Duplicate	32	40	-20%	297	277	-7%
Equine Lic	8	23	-65%	148	157	6%
Equine Lic 2	0	1	-100%	0	1	100%
Equine Lic 3	2	0	200%	2	0	-200%
Equine Lic 4	0	0	0%	0	0	0%
Equine Lic 5	0	0	0%	4	0	-400%
Guide Dogs	1	0	100%	1	0	-100%
Humane Grps	62	73	-15%	715	956	34%
Junkyard Intct	2	0	200%	5	3	-40%
Junkyard Altrd	1	1	0%	6	3	-50%
LAPD K9	0	0	0%	0	0	0%
Pending	43	28	54%	241	97	-60%
Sentry	0	0	0%	0	0	0%
Service	0	0	0%	1	1	0%
Signal	0	0	0%	0	1	100%
Antered Dogs	935	977	-4%	7,402	7,365	0%
Altered Dogs 3 Yrs	14	4	250%	66	13	-80%
Senior	33	24	38%	258	188	-27%
Totals	1,182	1,212	-2%	9,429	9,385	0%
'						
ay/Neuter Surgeries by LAA	S Vets					
Cats	17	16	6%	310	183	69%
Dogs	94	69	36%	502	378	33%
Rabbits	1	0	100%	3	1	200%
Totals	112	85	32%	815	562	45%

14% 13%

0%

501

#### **East Valley Shelter**

•						
	Mar-14	Mar-13	% Chng	YTD Fiscal 13/14	YTD Fiscal 12/13	% Chng
Cat and Dog Euthanasia						
Cats	61	61	0%	1,028	1,750	-41%
Dogs	50	51	-2%	545	701	-22%
Totals	111	112	-1%	1,573	2,451	-36%
Cat and Dog Live Releases						
Adoptions to the Public	256	311	-18%	3,210	3,321	-3%
Best Friends	113	145	-22%	1,317	1,113	18%
New Hope Placements	177	172	3%	1,803	1,736	4%
Redeemed	97	104	-7%	948	910	4%
Released	4	11	-64%	100	187	-47%
Totals	647	743	-13%	7,378	7,267	2%
Outcomes for All Animals						
Adoptions to the Public	273	328	-17%	3,378	3,477	-3%
Best Friends	113	145	-22%	1,317	1,115	18%
Died/DOA (not euthanized)	60	71	-15%	670	647	4%
Euthanized	206	152	36%	1,960	2,785	-30%
Missing/Stolen/Escaped	0	0	0%	16	11	45%
New Hope Placements	232	212	9%	2,203	2,041	8%
Redeemed	98	104	-6%	953	913	4%
Released	31	16	94%	216	250	-14%
Animals Outcomed	1,013	1,028	-1%	10,713	11,239	-5%

Mar-14	Mar-13	% Chng			% Chng
IVIGI-14	IVIAI-13	70 Ciling	13/ 14	12/13	70 Cillig
589	405	45%			
690	569	21%			
1	1	0%	7	8	14%
17	15	13%	160		
72	34	112%	417	438	-5%
7	11	-36%	123	139	-12%
3	1	200%	3	4	-25%
2	0	200%	2	5	-60%
84	46	83%	545	586	-7%
10	11	-9%	108	72	50%
2	2	%	32	28	14%
	72 72 7 3 2 84	589     405       690     569       1     1       17     15       72     34       7     11       3     1       2     0       84     46	589       405       45%         690       569       21%         1       1       0%         17       15       13%         72       34       112%         7       11       -36%         3       1       200%         2       0       200%         84       46       83%         10       11       -9%	Mar-14         Mar-13         % Chng         13/14           589         405         45%         690           690         569         21%         7           17         15         13%         160           72         34         112%         417           7         11         -36%         123           3         1         200%         3           2         0         200%         2           84         46         83%         545           10         11         -9%         108	589       405       45%         690       569       21%         1       1       0%       7       8         17       15       13%       160         72       34       112%       417       438         7       11       -36%       123       139         3       1       200%       3       4         2       0       200%       2       5         84       46       83%       545       586         10       11       -9%       108       72

40

93%

0%

566

77

Community Presentations

Wildlife Calls

Αll	Animals
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7.11.7.11.11.10.15						
				YTD Fiscal	YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
Impounds by Animal Type - All	Animals					
Cats	93	86	8%	1,189	1,387	-14%
Dogs	181	244	-26%	2,074	2,425	-14%
Others	30	32	-6%	156	181	-14%
Rabbits	8	17	-53%	63	80	-21%
Totals	312	379	-18%	3,482	4,073	-15%
Impounds by Impound Type - A	II Animals					
ACTF/Dsstr/Evid/Pers Prop	5	8	-38%	44	60	-27%
Owner Surrender	57	80	-29%	729	785	-7%
Possible Owner	38	36	6%	370	352	5%
Stray	188	229	-18%	2,243	2,742	-18%
Wildlife	24	26	-8%	96	134	-28%
Totals	312	379	-18%	3,482	4,073	-15%
•						
Live/Save for Cats and Dogs						
Impounds						
Cats	93	86	8%	1,189	1,387	-14%
Dogs	181	244	-26%	2,074	2,425	-14%
Totals	274	330	-17%	3,263	3,812	-14%
Live Releases						
Cats	41	61	-33%	574	525	9%
Dogs	136	231	-41%	1,671	1,954	-14%
Totals	177	292	-39%	2,245	2,479	-9%
Live/Save Rates						
Cats	44.09%	70.93%	-38%	48.28%	37.85%	28%
Dogs	75.14%	94.67%	-21%	80.57%	80.58%	0%
Totals	64.60%	88.48%	-27%	68.80%	65.03%	6%
•						

				VTD Fiscal	YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	0/ Char
Licenses Issued	Mar-14	Mai-12	% Ching	13/14	12/13	% Chng
ı	4	7	-43%	38	51	-25%
Intact Dogs Breeder's	1	6	-43% -83%	27	37	-25% -27%
Cat Tag	0	0	0%	0	0	0%
Diplomats	0	0	0%	0	0	0%
Disabled	5	4	25%	27	36	-25%
Duplicate	13	10	30%	81	77	5%
Equine Lic	0	0	0%	0	6	-600%
Equine Lic 2	0	0	0%	0	0	0%
Equine Lic 3	0	0	0%	0	0	0%
Equine Lic 4	0	0	0%	0	0	0%
Equine Lic 5	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	9	19	-53%	91	375	-76%
Junkyard Intct	0	0	0%	0	1	-100%
Junkyard Altrd	0	1	-100%	4	1	300%
LAPD K9	0	0	0%	0	0	0%
Pending	14	0	1400%	33	24	38%
Sentry	0	0	0%	0	0	0%
Service	0	0	0%	0	1	-100%
Signal	0	0	0%	0	0	0%
Antered Dogs	240	274	-12%	2,019	1,986	2%
Altered Dogs 3 Yrs	0	0	0%	6	9	-33%
Senior	21	24	-13%	140	137	2%
Totals	307	345	-11%	2,466	2,741	-10%
Spay/Neuter Surgeries by LAA	S Vets					
Cats	7	18	-61%	296	206	44%
Dogs	52	37	41%	473	379	25%
Rabbits	0	0	0%	0	0	0%
Totals	59	55	7%	769	585	31%

#### **Harbor Shelter**

255

382

-33%

3,551

4,142

Animals Outcomed

Harbor Sheiter													
	Mar-14	Mar-13	% Chng	YTD Fiscal 13/14	YTD Fiscal 12/13	% Chng		Mar-14	Mar-13	% Chng	YTD Fiscal 13/14	YTD Fiscal 12/13	% Chng
Cat and Dog Euthanasia							Volunteers						
Cats	15	23	-35%	605	865	-30%	# of Volunteers	300	210	43%			0%
Dogs	8	23	-65%	340	425	-20%	# of Volunteer Hrs Worked	651	887	-27%	7,266		
Totals	23	46	-50%	945	1,290	-27%	# of Orientations	1	0	100%	7	6	17%
							# attended	12	1	1100%	65		6500%
Cat and Dog Live Releases													
Adoptions to the Public		159			1,457	-1%	Animals Sent to Foster						
Best Friends	20	58	-66%	231	145	59%	Cats	15	5	200%	75	64	17%
New Hope Placements	23	44	-48%			-49%	Dogs	0	2	-200%	44	28	57%
Redeemed	27	29	-7%	269		1%	Others	0	0	0%	0	1	-100%
Released	0	2	-200%			-58%	Rabbits	0	0	0%	0	0	0%
Totals	177	292	-39%	2,245	2,479	-9%	Totals	15	7	114%	119	93	28%
Outcomes for All Animals							Officer Stats						
Adoptions to the Public		166			1,496		Citations Issued	0	2	-200%	22	19	16%
Best Friends	20	58	-66%		145	59%	Permits Processed		0	100%	2	3	-33%
Died/DOA (not euthanized)		18	-28%			-7%	Wildlife Calls	20	20	0%	141	193	-27%
Euthanized		54	-2%	1,042	1,364	-24%	Community Presentations	0	0	0%	0	0	0%
Missing/Stolen/Escaped	1	0	100%	2	6	-67%							
New Hope Placements		47	-47%	338	617	-45%							
Redeemed	28	30	-7%			1%							
Released	0	9	-900%	31	80	-61%							

-14%

#### **All Animals**

All Allilluis						
				\	\	
					YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
Impounds by Animal Type - All						
Cats	181	208	-13%	2,532		
Dogs	448	470	-5%	4,400	4,930	-11%
Others	95	189	-50%	702	950	-26%
Rabbits	9	15	-40%	151	139	9%
Totals	733	882	-17%	7,785	8,758	-11%
Impounds by Impound Type - A						
ACTF/Dsstr/Evid/Pers Prop		31	-29%	295		56%
Owner Surrender		211	-36%	1,524		-6%
Possible Owner	56	51	10%	558	596	-6%
Stray	456	552	-17%	5,080	6,003	-15%
Wildlife	63	37	70%	328	346	-5%
Totals	733	882	-17%	7,785	8,758	-11%
Live/Save for Cats and Dogs						
Impounds						
Cats	181	208	-13%	2,532	2,739	-8%
Dogs	448	470	-5%	4,400	4,930	-11%
Totals	629	678	-7%	6,932	7,669	-10%
Live Releases						
Cats	76	84	-10%	1,136	886	28%
Cats	70	04				
Dogs	359	358	0%	3,658	3,662	0%
				3,658 <b>4,794</b>		0% 5%
Dogs <b>Totals</b>	359	358	0%			
Dogs <b>Totals</b>	359 <b>435</b>	358	0%		4,548	
Dogs <b>Totals</b> Live/Save Rates	359 <b>435</b>	358 <b>442</b>	0% -2%	4,794	<b>4,548</b> 32.35%	5%

				YTD Fiscal	YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
censes Issued						
Intact Dogs	52	26	100%	236	123	92%
Breeder's	9	18	-50%	103	103	0%
Cat Tag	3	0	300%	6	1	500%
Diplomats	0	0	0%	0	0	0%
Disabled	22	10	120%	122	72	69%
Duplicate	28	24	17%	231	176	31%
Equine Lic	0	0	0%	16	0	1600%
Equine Lic 2	0	0	0%	0	0	0%
Equine Lic 3	0	0	0%	1	0	100%
Equine Lic 4	0	0	0%	0	0	0%
Equine Lic 5	0	0	0%	39	0	3900%
Guide Dogs	0	0	0%	0	1	-100%
Humane Grps	37	30	23%	318	478	-33%
Junkyard Intct	0	0	0%	3	3	0%
Junkyard Altrd	7	6	17%	21	21	0%
LAPD K9	0	0	0%	0	0	0%
Pending	325	73	345%	1,824	360	407%
Sentry	0	0	0%	0	0	0%
Service	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Antered Dogs	959	690	39%	6,888	5,286	30%
Altered Dogs 3 Yrs	174	1	17300%	355	1	35400%
Senior	187	33	467%	706	223	217%
Totals	1,803	911	98%	10,869	6,848	59%
•						
pay/Neuter Surgeries by LAAS	S Vets					
Cats	24	13	85%	261	90	190%
Dogs	97	70	39%	632	476	33%
Rabbits	0	0	0%	0	1	-100%
Totals	121	83	46%	893	567	57%

12/13 % Chng

0%

59%

21% 100% -2%

36%

46%

2% 36%

0%

#### **North Central Shelter**

Cat and Dog Euthanasia	Mar-14	Mar-13	% Chng	YTD Fiscal 13/14	YTD Fiscal 12/13	% Chng	Volunteers	Mar-14	Mar-13	% Chng	YTD Fiscal 13/14	YTD Fiscal 12/13	
Cats	42	72	-42%	1,342	1,717	-22%	# of Volunteers	837	642	30%			
Dogs	52	35	49%	608	1,011	-40%	# of Volunteer Hrs Worked	457	250	83%	5,747		
Totals	94	107	-12%	1,950	2,728	-29%	# of Orientations	1	1	0%	7	7	L
							# attended	18	6	200%	156		
Cat and Dog Live Releases													
Adoptions to the Public		214		•		-2%	Animals Sent to Foster						_
Best Friends	75	89	-16%	823	534	54%	Cats	13	15	-13%	241	152	_
New Hope Placements	77	78	-1%	1,139	1,182	-4%	Dogs	30	2	1400%	161	133	
Redeemed	67	59	14%	616	572	8%	Others	0	0	0%	1	0	_
Released	4	2	100%	41	39	5%	Rabbits	0	0	0%	40		_
Totals	435	442	-2%	4,794	4,548	5%	Totals	43	17	153%	443	326	
Outcomes for All Animals							Officer Stats						
Adoptions to the Public	221	236	-6%	2,249	2,296	-2%	Citations Issued	17	12	42%	221	151	L
Best Friends	75	89	-16%	823	535	54%	Permits Processed	79	72	10%	605	594	
Died/DOA (not euthanized)	33	29	14%	402	482	-17%	Wildlife Calls	157	128	23%	1,608	1,185	
Euthanized	125	224	-44%	2,307	3,093	-25%	Community Presentations	0	0	0%	0	0	
Missing/Stolen/Escaped	0	2	-200%	25	29	-14%							
New Hope Placements	105	131	-20%	1,404	1,647	-15%							
Redeemed	67	59	14%	619	581	7%							
Released	21	12	75%	87	94	-7%							
Animals Outcomed	647	782	-17%	7,916	8,757	-10%							

ΛI	<b>Animals</b>	
ΑII	i Animais	

, ,						
				YTD Fiscal	YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
Impounds by Animal Type - All	Animals					
Cats	237	200	19%	2,609	2,772	-6%
Dogs	630	534	18%	5,285	5,520	-4%
Others	32	25	28%	278	560	-50%
Rabbits	9	5	80%	70	56	25%
Totals	908	764	19%	8,242	8,908	-7%
Impounds by Impound Type - A	II Animals					
ACTF/Dsstr/Evid/Pers Prop	6	7	-14%	205	336	-39%
Owner Surrender	215	183	17%	1,690	1,842	-8%
Possible Owner	69	47	47%	496	525	-6%
Stray	607	510	19%	5,681	6,051	-6%
Wildlife	11	17	-35%	170	154	10%
Totals	908	764	19%	8,242	8,908	-7%
					·	
Live/Save for Cats and Dogs						
Impounds						
Cats	237	200	19%	2,609	2,772	-6%
Dogs	630	534	18%	5,285	5,520	-4%
Totals	867	734	18%	7,894	8,292	-5%
Live Releases						
Cats	162	145	12%	1,349	893	51%
Dogs	391	269	45%	3,270	3,004	9%
Totals	553	414	34%	4,619	3,897	19%
Live/Save Rates						
Cats	68.35%	72.50%	-6%	51.71%	32.22%	61%
Dogs	62.06%	50.37%	23%	61.87%	54.42%	14%
Totals	63.78%	56.40%	13%	58.51%	47.00%	25%

**South LA Shelter** 

				VTD Eigen	YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
Licenses Issued	IVIAI -14	IVIAI-13	∕₀ Ciliig	13/ 14	12/13	70 Cillig
Intact Dogs	10	11	-9%	75	93	-19%
Breeder's	10	11	-9%	66	74	-11%
Cat Tag	2	0	200%	4	1	300%
Diplomats	0	0	0%	0	0	0%
Disabled	11	6	83%	63	39	62%
Duplicate	14	11	27%	123	135	-9%
Equine Lic	0	0	0%	0	1	-100%
Equine Lic 2	0	0	0%	0	0	0%
Equine Lic 3	0	0	0%	0	0	0%
Equine Lic 4	0	0	0%	0	0	0%
Equine Lic 5	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	62	38	63%	407	493	-17%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	1	0	100%	18	24	-25%
LAPD K9	0	0	0%	0	0	0%
Pending	7	6	17%	71	308	-77%
Sentry	0	0	0%	0	0	0%
Service	0	0	0%	0	1	-100%
Signal	0	0	0%	0	0	0%
Antered Dogs	548	494	11%	4,724	4,177	13%
Altered Dogs 3 Yrs	1	3	-67%	21	3	600%
Senior	16	10	60%	121	95	27%
Totals	682	590	16%	5,693	5,444	5%
Spay/Neuter Surgeries by LAA	S Vets					
Cats	24	8	200%	266	20	1230%
Dogs	58	7	729%	346	13	2562%
Rabbits	0	3	-300%	7	3	133%
Totals	82	18	356%	619	36	1619%

12/13 % Chng

0%

-28%

-11%

22%

-27%

0% 0% 0% -12%

12% 183% 4%

0%

#### **South LA Shelter**

Journ Ext Silence													
	Mar-14	Mar-13	% Chng	YTD Fiscal	YTD Fiscal 12/13	% Chng		Mar-14	Mar-13	% Chng	YTD Fiscal	YTD Fiscal 12/13	
Cat and Dog Euthanasia				•	•		Volunteers				•	,	
Cats	50	41	22%	1,258	1,809	-30%	# of Volunteers	354	233	52%			
Dogs	201	163	23%	1,769	2,204	-20%	# of Volunteer Hrs Worked		1,359		7,135	9,911	
Totals	251			3,027	4,013	-25%	# of Orientations	1	1	0%	8		
				-,-	,		# attended	6					
Cat and Dog Live Releases							'	ļ					
Adoptions to the Public	164	162	1%	1,887	1,749	8%	Animals Sent to Foster						
Best Friends	208	143	45%	1,160	813	43%	Cats	5	6	-17%	52	71	
New Hope Placements	146	70	109%	1,199	970	24%	Dogs	2	0	200%	82	82	
Redeemed	35	33	6%	353	337	5%	Others	0	0	0%	0	0	
Released	0	6	-600%	20	28	-29%	Rabbits	0	0	0%	0	0	
Totals	553	414	34%	4,619	3,897	19%	Totals	7	6	17%	134	153	
					-		•	<del></del>					
<b>Outcomes for All Animals</b>							Officer Stats						
Adoptions to the Public	168	167	1%	1,938	1,784	9%	Citations Issued	9	8	13%	153	137	
Best Friends	208	143	45%	1,160	813	43%	Permits Processed	7	0	700%	17	6	
Died/DOA (not euthanized)	25	21	19%	342	407	-16%	Wildlife Calls	25	27	-7%	335	323	
Euthanized	267	220	21%	3,191	4,417	-28%	Community Presentations	0	0	0%	0	0	
Missing/Stolen/Escaped	0	1	-100%	7	27	-74%							
New Hope Placements	146	72	103%	1,238	1,025	21%						,	
Redeemed	35	33	6%	353	337	5%							
Released	1	9	-89%	58	93	-38%							
Animals Outcomed	850	666	28%	8,287	8,903	<b>-7</b> %							

#### **All Animals**

All Allillais						
				YTD Fiscal	YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
Impounds by Animal Type - All	Animals					
Cats	107	100	<b>7</b> %	1,189	1,134	5%
Dogs	235	262	-10%	2,246	2,516	-11%
Others	90	57	58%	500	576	-13%
Rabbits	5	19	-74%	111	88	26%
Totals	437	438	0%	4,046	4,314	-6%
Impounds by Impound Type - A	II Animals					
ACTF/Dsstr/Evid/Pers Prop	11	15	-27%	75	83	-10%
Owner Surrender	96	138	-30%	969	1,075	-10%
Possible Owner	39	33	18%	306	418	-27%
Stray	218	204	7%	2,339	2,264	3%
Wildlife	73	48	52%	357	474	-25%
Totals	437	438	0%	4,046	4,314	-6%
Live/Save for Cats and Dogs						
Impounds						
Cats	107	100	7%	1,189	1,134	5%
Dogs	235	262	-10%	2,246	2,516	-11%
Totals	342	362	-6%	3,435	3,650	-6%
Live Releases						
Cats	72	66	9%	909	929	-2%
Dogs	248	271	-8%	2,185	2,310	-5%
Totals	320	337	-5%	3,094	3,239	-4%
Live/Save Rates						
Cats	67.29%	66.00%	2%	76.45%	81.92%	-7%
Dogs	105.53%	103.44%	2%	97.28%	91.81%	6%
Totals	93.57%	93.09%	1%	90.07%	88.74%	2%

**West LA Shelter** 

				YTD Fiscal	VTD Eigen	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
Licenses Issued	IVIGI 24	iviai 15	70 CIIIIB	10, 14	12/13	70 Ciliig
Intact Dogs	8	12	-33%	66	99	-33%
Breeder's	9	13	-31%	55	77	-29%
Cat Tag	0	0	0%	0	0	0%
Diplomats	0	0	0%	0	0	0%
Disabled	1	2	-50%	35	28	25%
Duplicate	28	18	56%	256	282	-9%
Equine Lic	0	0	0%	1	5	-80%
Equine Lic 2	0	0	0%	0	0	0%
Equine Lic 3	0	0	0%	0	0	0%
Equine Lic 4	0	0	0%	0	0	0%
Equine Lic 5	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	2	0	200%
Humane Grps	12	27	-56%	100	130	-23%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	0	0%	3	4	-25%
LAPD K9	0	0	0%	0	0	0%
Pending	2	1	100%	24	14	71%
Sentry	0	0	0%	0	0	0%
Service	0	0	0%	0	1	-100%
Signal	1	0	100%	1	0	100%
Antered Dogs	534	546	-2%	4,262	4,531	-6%
Altered Dogs 3 Yrs	4	0	400%	19	2	850%
Senior	6	4	50%	53	52	2%
Totals	605	623	-3%	4,877	5,225	-7%
Spay/Neuter Surgeries by LAA	S Vets					
Cats	9	3	200%	187	84	123%
Dogs	38	52	-27%	324	216	50%
Rabbits	0	0	0%	2	1	100%
Totals	47	55	-15%	513	301	70%

#### **West LA Shelter**

Missing/Stolen/Escaped

New Hope Placements

Redeemed

Released

0

90

47

10

450

0%

36%

21%

2%

233%

483

404

44

4,222

0

66

39

443

11 001 2 1 0 1 0 1 0 1													
	Mar-14	Mar-13	% Chng	YTD Fiscal	YTD Fiscal 12/13	% Chng		Mar-14	Mar-13	% Chng	YTD Fiscal	YTD Fiscal 12/13	% Chng
Cat and Dog Euthanasia				,	•		Volunteers				•	•	
Cats	18	26	-31%	337	310	9%	# of Volunteers	995	589	69%			0%
Dogs	7	9	-22%	104	163	-36%	# of Volunteer Hrs Worked	1,303	1,287	1%	9,725	7,157	36%
Totals	25	35	-29%	441	473	-7%	# of Orientations	1			11	5	120%
•							# attended	15			166	57	191%
Cat and Dog Live Releases													·
Adoptions to the Public	216	255	-15%	2,361	2,518	-6%	Animals Sent to Foster						
Best Friends	5	0	500%	16	21	-24%	Cats	18	1	1700%	122	55	122%
New Hope Placements	49	44	11%	301	267	13%	Dogs	4	4	0%	62	70	-11%
Redeemed	46	38	21%	400	394	2%	Others	0	0	0%	0	0	0%
Released	4	0	400%	16	39	-59%	Rabbits	0	0	0%	0	0	0%
Totals	320	337	-5%	3,094	3,239	-4%	Totals	22	5	340%	184	125	47%
Outcomes for All Animals							Officer Stats						
Adoptions to the Public	225	266	-15%	2,482	2,639		Citations Issued	1	17	-94%	159	233	-32%
Best Friends	5	0	500%	16	21	-24%	Permits Processed	5	0	500%	31	23	35%
Died/DOA (not euthanized)	24	14	71%	173	211	-18%	Wildlife Calls	81	61	33%	567	692	-18%
Euthanized	49	55	-11%	618	705	-12%	Community Presentations	0	0	0%	0	0	0%

-50%

11%

2%

-6%

-48%

4

434

397

4,495

West Valley Shelter 0

Αl	ΙΔ	n	m	2	ıc

7.11.7.11.11.10.10								
				YTD Fiscal	YTD Fiscal			
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng		Mar-1
Impounds by Animal Type - All	Animals			-			Licenses Issued	
Cats	163	164	-1%	1,958	1,889	4%	Intact Dogs	
Dogs	369	323	14%	3,187	3,597	-11%	Breeder's	
Others	151	99	53%	835	849	-2%	Cat Tag	
Rabbits	19	15	27%	124	157	-21%	Diplomats	
Totals	702	601	17%	6,104	6,492	-6%	Disabled	
							Duplicate	
Impounds by Impound Type - A	II Animals						Equine Lic	
ACTF/Dsstr/Evid/Pers Prop	28	9	211%	145	134	8%	Equine Lic 2	
Owner Surrender	189	164	15%	1,627	1,421	14%	Equine Lic 3	
Possible Owner	88	83	6%	831	920	-10%	Equine Lic 4	
Stray	313	295	6%	3,015	3,445	-12%	Equine Lic 5	
Wildlife	84	50	68%	486	572	-15%	Guide Dogs	
Totals	702	601	17%	6,104	6,492	-6%	Humane Grps	
							Junkyard Intct	
Live/Save for Cats and Dogs							Junkyard Altrd	
Impounds							LAPD K9	
Cats		164	-1%	1,958	1,889	4%	Pending	
Dogs		323	14%	,	3,597	-11%	Sentry	
Totals	532	487	9%	5,145	5,486	-6%	Service	
Live Releases							Signal	
Cats		89	25%	,		2%	Antered Dogs	
Dogs	308	290	6%	2,796	3,066	-9%	Altered Dogs 3 Yrs	
Totals	419	379	11%	3,984	4,227	-6%	Senior	
Live/Save Rates							Totals	8
Cats								
Dogs							Spay/Neuter Surgeries by LAA	
Totals	78.76%	77.82%	1%	77.43%	77.05%	0%	Cats	
							Dogs	
Cats Dogs	83.47%	54.27% 89.78% <b>77.82%</b>	25% -7% 1%	87.73%	85.24%	-1% 3% 0%	Spay/Neuter Surgeries by LAA	s [

				YTD Fiscal	YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
enses Issued						
Intact Dogs	22	19	16%	157	145	8%
Breeder's	18	12	50%	122	127	-4%
Cat Tag	0	0	0%	0	0	0%
Diplomats	0	0	0%	0	0	0%
Disabled	7	6	17%	46	43	7%
Duplicate	30	19	58%	222	237	-6%
Equine Lic	11	6	83%	106	131	-19%
Equine Lic 2	0	0	0%	0	0	0%
Equine Lic 3	0	0	0%	3	0	300%
Equine Lic 4	0	0	0%	0	0	0%
Equine Lic 5	2	0	200%	24	0	2400%
Guide Dogs	0	0	0%	3	1	200%
Humane Grps	14	6	133%	116	144	-19%
Junkyard Intct	0	0	0%	0	7	-700%
Junkyard Altrd	1	0	100%	3	1	200%
LAPD K9	0	0	0%	0	0	0%
Pending	36	69	-48%	367	494	-26%
Sentry	0	0	0%	0	0	0%
Service	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Antered Dogs	692	788	-12%	5,684	5,966	-5%
Altered Dogs 3 Yrs	5	0	500%	39	1	3800%
Senior	9	26	-65%	136	174	-22%
Totals	847	951	-11%	7,028	7,471	-6%
•						
ay/Neuter Surgeries by LAA	S Vets					
Cats	24	28	-14%	414	312	33%
Dogs	49	59	-17%	369	343	8%
Rabbits	10	13	-23%	58	67	-13%
Totals	83	100	-17%	841	722	16%

#### **West Valley Shelter**

				YTD Fiscal		
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
Cat and Dog Euthanasia						
Cats	34	26	31%	774	731	6%
Dogs	10	36	-72%	237	413	-43%
Totals	44	62	-29%	1,011	1,144	-12%
Cat and Dog Live Releases						
Adoptions to the Public	240	224	7%	2,435	2,641	-8%
Best Friends	51	39	31%	309	234	32%
New Hope Placements	29	25	16%	245	272	-10%
Redeemed	93	90	3%	924	1,000	-8%
Released	6	1	500%	71	80	-11%
Totals	419	379	11%	3,984	4,227	-6%
Outcomes for All Animals						
Adoptions to the Public	273	254	7%	2,581	2,784	-7%
Best Friends	51	39	31%	309	234	32%
Died/DOA (not euthanized)	59	50	18%	413	496	-17%
Euthanized	76	78	-3%	1,323	1,446	-9%
Missing/Stolen/Escaped	0	1	-100%	4	5	-20%
New Hope Placements	63	65	-3%	486	617	-21%
Redeemed	94	90	4%	930	1,014	-8%
Released	30	8	275%	181	132	37%
<b>Animals Outcomed</b>	646	585	10%	6,227	6,728	-7%
				<u></u>		

				YTD Fiscal	YTD Fiscal	
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng
Volunteers						
# of Volunteers	578	391	48%			0%
# of Volunteer Hrs Worked	12,303	919	1239%			0%
# of Orientations	1	1	0%	8	5	60%
# attended	5	20	-75%			0%
Animals Sent to Foster						
Cats	23	38	-39%	235	311	-24%
Dogs	3	0	300%	51	26	96%
Others	0	0	0%	0	0	0%
Rabbits	3	0	300%	4	10	-60%
Totals	29	38	-24%	290	347	-16%
Officer Stats						

Citations Issued	3	0	300%	3	13	-77%
Permits Processed	11	9	22%	56	72	-22%
Wildlife Calls	49	33	48%	374	571	-35%
<b>Community Presentations</b>	0	0	0%	0	0	0%

					YTD Fiscal		
	Mar-14	Mar-13	% Chng	13/14	12/13	% Chng	
Licenses Issued							
Intact Dogs	44	62	-29%	479	629	-24%	
Breeder's	4	2	100%	17	25	-32%	
Cat Tag	0	0	0%	1	1	0%	
Diplomats	0	0	0%	0	0	0%	
Disabled	32	43	-26%	342	260	32%	
Duplicate	16	13	23%	172	257	-33%	
Equine Lic	52	63	-17%	646	743	-13%	
Equine Lic 2	0	0	0%	0	0	0%	
Equine Lic 3	0	0	0%	1	0	100%	
Equine Lic 4	0	0	0%	0	0	0%	
Equine Lic 5	2	0	200%	22	0	2200%	
Guide Dogs	0	0	0%	3	3	0%	
Humane Grps	0	0	0%	0	0	0%	
Junkyard Intct	1	1	0%	5	11	-55%	
Junkyard Altrd	2	1	100%	30	28	7%	
LAPD K9	0	0	0%	0	0	0%	
Pending	166	69	141%	1,111	152	631%	
Sentry	0	0	0%	2	1	100%	
Service	0	9	-900%	26	98	-73%	
Signal	1	0	100%	4	2	100%	
Antered Dogs	4,476	5,208	-14%	49,233	50,361	-2%	
Altered Dogs 3 Yrs	87	144	-40%	1,116	458	144%	
Senior	149	187	-20%	1,602	1,493	7%	
Totals	5,032	5,802	-13%	54,812	54,522	1%	
'							

Mar-14

**Admin Stats** 

CPRA Requests	65
Hearings Scheduled	6

#### Spay/Neuter Vouchers Issued

\$30 Vouchers	200
\$70 Vouchers	507