

BOARD OF ANIMAL SERVICES COMMISSIONERS CITY OF LOS ANGELES Tuesday, May 14, 2013 7:00P.M.

Los Angeles City Hall 200 North Spring Street Room 1050 Los Angeles, California 90012

> LISA McCURDY President

> JIM JENSVOLD Vice-President

TARIQ A. KHERO MAGGIE NEILSON ALANA YAÑEZ

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9501.

Si requiere servicios de traduccion, favor de notificar la oficina con 24 horas por anticipado.

COMMISSION MEETING

1. PUBLIC COMMENT PERIOD - (Comments from the public on items of public interest within the Board's subject matter jurisdiction and on items not on the Agenda.)

Public Comments: The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

2. COMMISSION BUSINESS

A. Approval of the Minutes for the Meetings of April 23, 2013.

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3. DISCUSSION ITEMS

A. Discussion Item: Current Trust Fund Balances for the Animal Welfare Trust Fund (Fund 859), and the Spay and Neuter Trust Fund (Funds 543 and 842). (Continued from the Board Meeting of March 26, 2013)

4. BOARD REPORTS

B. Amended Changes to the "New Hope" Program's (Continued from the Board Meeting of April 23, 2013).

That the Board review and approve the proposed changes to the New Hope program's policies as set forth in the Board Report.

- 5. ORAL REPORT OF THE GENERAL MANAGER
- 6. BOARD AVAILABILITY FOR THE MEETING OF MAY 28, 2013

7. ADJOURNMENT

Next Commission Meeting is scheduled for 10:00 A.M. May 28, 2013, Los Angeles City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012.

AGENDAS - The Board of Animal Services Commissioners (Board) meets regularly every second (2nd) and fourth (4th) Tuesday of each month at 10:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 5th Floor, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2nd floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at http://www.laanimalservices.com/CommissionAgendas.htm

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda.

<u>PUBLIC INPUT AT BOARD MEETINGS</u> – Public Participation on Agenda Items.

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Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

Public Comment. The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

Speaker Cards. Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary before the item is called.

Time Limit for Speakers. Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except in public comment which is limited to three (3) minutes. The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute. Total speaker time on any agenda item will be limited to ten (10) minutes per item and fifteen (15) minutes for Public Comment, unless extended as above.

Brown Act. These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

<u>STANDARDS OF CONDUCT.</u> Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor".

<u>VOTING AND DISPOSITION OF ITEMS</u> – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The

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Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.

Department of Animal Services Three Options for Placing Listed ("Free to Rescue"), and Non-Listed ("Prime") Adoptable Animals with New Hope Partners

New Hope Partners Impact on Number Placed & Cost		Option 1: Current Program (Status Quo) Listed Rate: \$40.00 Non-Listed Rate: \$40.00		Listed F	Free / 50% Prime Rate: <u>\$0.00</u> I Rate: \$50.00	Option 3: 100% Free to Rescue Listed Rate: \$0.00 Non-Listed Rate: \$50.00		
Туре	Category	Number of Cost to New Hope Placements Partners P		Number of Placements	Cost to New Hope Partners	Number of Placements		
CAT	Free to Rescue ²	486	\$19,156.50	796	\$0.00	1,592	\$0.00	
DOG	Free to Rescue ²	1,525	\$51,721.00	2,498	\$0.00	4,996	\$0.00	
SUBTOTAL	Free to Rescue ²	2,011	\$70,877.50	3,294	\$0.00	6,588	\$0.00	
CAT	Prime Adoptable ³	940	\$35,093.00	677	\$31,593.03	0	\$0.00	
DOG	Prime Adoptable ³	3,637	\$150,744.50	2,617	\$135,585.08	0	\$0.00	
SUBTOTAL	Prime Adoptable ³	4,577	\$185,837.50	3,294	\$167,178.12	0	\$0.00	
TOTAL	Total	6,588	\$256,715.00	6,588	\$167,178.12	6,588	\$0.00	

Department of Animal Services Impact on Adoptions, Revenue, & Euthanasia		Listed	Option 1: Current Program (Status Quo) Listed Rate: \$40.00 Non-Listed Rate: \$40.00		Free / 50% Prime Rate: <u>\$0.00</u> I Rate: \$50.00	Option 3: 100% Free to Rescue Listed Rate: \$0.00 Non-Listed Rate: \$50.00	
		Number of		Number of	Revenue to	Number of	Revenue to
Туре	Category	Placements ¹	Revenue to Department	Placements	Department	Placements	Department
New Hope Placement & Revenue		6,588	\$256,715.00	6,588	\$167,178.12	6,588	\$0.00
Department Adoptions & Revenue		0	0	1,283	\$106,060.72	4,577	\$378,291.22
Total Dept. Adoptions & Revenue		6,588	\$256,715.00	7,871	\$273,238.84	11,165	\$378,291.22
Change in the Euthanasia Rate		0.00%		-5.94%		-21.18%	

¹Data Source: Chameleon; covering January 1, 2012 through December 31, 2012.

²"Free to Rescue" includes placements from the Red & Blue Lists, Neonate kittens and puppies, & Senior dogs and cats (7+ years old), and placement is only free in Options 2 & 3, but costs \$40.00 in Option 1.

³"Prime Adoptable" includes dogs and cats not on any list - these are the most adoptable pets

Department of Animal Services - Three Options for Placing New Hope Animals April 19, 2013

The Department has requested consideration and comments from our New Hope Partner organizations of three options for the program. The first is continuation of the current placement fee rate at \$40 and allowing the current 31% - 69% placement allocation among Listed and Non-listed dogs and cats to continue. The second is raising the fee for Non-listed (Prime Adoptable) cats and dogs up to \$50, lowering the fee for Listed cats and dogs to zero, making them "free to rescue," and establishing a target placement of 50% Listed and 50% Non-listed. The third option also raises the Non-listed rate to \$50, and reduces the Non-listed rate to zero, but sets the target at 100% of all placements coming from Listed cats and dogs.

Option One (Status Quo): In 2012, our two-hundred-plus New Hope rescue partners placed 6,588 dogs and cats from our City shelters into homes and families. Of these 6,588 dogs and cats, 2,011, (or 31%), were on one of our four lists. They are: the Red List (time), Blue List (medical), Neonate (un-weaned puppies and kittens), and the Senior List (animals over seven years). The remaining 69%, or 4,577 dogs and cats placed by our New Hope partners, were not on any list. These dogs and cats were the most adoptable animals available. The current fee charged to New Hope organizations is \$40.00 for each animal placed. In 2012, the Department received \$256,715 from New Hope program partners for these 6,588 placements.

Option Two (50% / 50%): If New Hope partners were able to meet a 50/50 target; they would place 1,283 more listed animals, and 1,283 fewer non-listed animals. The fee paid for the not-listed, prime, adopt able animals would be \$167,178. That would be \$89,537 less that they paid in 2012 for the same number of animals. In this Option, if the 50/50 target was achieved, the Department would be able to adopt out the 1,283 prime adoptable animals not taken by our New Hope partners at an average adoption fee of \$82.67, (more than twice the \$40.00 rate paid by our New Hope partners). This would generate \$106,060 in new revenue for the Department more than offsetting the \$89,537 decrease in New Hope revenue. This would also decrease the euthanasia rate by 6%.

Option Three (100% of Placements are Non-Listed Dogs and Cats that are "Free to Rescue"): If New Hope partners were able to meet the 100% goal, they would place all 6,588 from the "free to rescue" Lists, and none from the prime, adoptable, Non-listed cats and dogs. In this case, the New Hope organizations would pay nothing, but the Department would have an additional 4,577 prime cats and dogs to adopt. These new adoptions would generate an additional \$378,921 in adoption revenue for the Department more than offsetting the \$256,715 lost New Hope revenue, leaving a net increase in Department revenue of \$121,576. The key achievement in Option Three, however, would be reducing the current euthanasia rate by over 21%. Option Three makes that achievement possible.



Los Angeles Animal Services (LAAS) New Hope Program Agreement

Date:							
Organization President or Authorized Member:							
Organization Name:							
Address:							
Phone:	Email Address:		Fax:				
I Request New Hope Lists For (Check Each List Requested):	Dogs:	Cats:	Rabbits:				
	Please read each of the following statements and initial next to each one to indicate that you and your organization agree to abide by them.						
The organization named above requests to become an Adoption Partner in the New Hope Program. We have read and understand the "New Hope Program Purpose, Policy, Procedure, and Partnership" document.							
We agree to provide proper care including adequate food, water, shelter, safe containment, appropriate veterinary care, adequate exercise and humane treatment for the animal(s) at all times.							
We agree that dogs and cats will be microchipped (optionally rabbits may be microchipped) before removal from LAAS Animal Care Centers, unless microchipping is deemed unsafe by the LAAS medical team.							
Before completing the adoption transaction, the New Hope Partner must fully complete and submit to LAAS each adopted animals' microchip registration. Until adopted from the organization by a private party, the New Hope Partner must register as either the animal's primary or the animal's secondary registered name on the microchip.							
New Hope Partners shall add 30 days of a legal adoption by a new oboth the adopter and New Hope Partr listed as the primary registrant and the	owner from the New Hope ner be listed as registrants	Partner organization. The on the microchip and pre	e Department requires that efers that the adopter be				
We agree that all animals veterinarians and Veterinary Techr vaccinations and only for extraordinal	nicians may exempt a d						
We agree that all unaltered animals released from LAAS into our organization must be sterilized prior to placement in a permanent home. The cost of the sterilization will be the expense and responsibility of our organization, unless otherwise provided by LAAS under the New Hope Program.							

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Los Angeles Animal Services (LAAS) New Hope Program Agreement

We agree that, for every dog or cat of any age released unsterilized from LAAS into our organization, we shall provide LAAS proof of the animal's sterilization within 30 days from the date of adoption from LAAS, or provide a statement of further spay/neuter deferral from a licensed California veterinarian every 30 days, or until proof of the animal's sterilization is provided, or until a licensed California veterinarian recommends permanent spay/neuter deferral, or until the animal is deceased. Under no circumstances will any animal adopted from LAAS by a New Hope Partner be allowed to breed.
We understand all dogs must be licensed unless the dog is removed from the City of Los Angeles within 24 hours. The Adoption Partner will encourage new dog owners to license their animal in the jurisdiction in which they reside and will report to LAAS the name and address of transferee organizations and adopters of dogs for licensing follow-up purposes if the adopter lives in the City of Los Angeles and the name and zip code of dog and cat adopters that reside outside of the City.
We agree that our organization will pay all applicable costs required by LAAS under the New Hope policy.
We agree to provide and maintain a contact email <u>and</u> contact telephone number to adopters and LAAS hat will be reviewed and responded to within 24 hours.
We agree that ownership of every animal adopted/rescued by our organization from LAAS will transfer to our organization, and that our organization will remain as owner of the animal(s) until the legal adoption of the animal(s) to a new owner. We further agree that our organization shall be fully liable for all costs for the care and or/recuperation of, or damage done by the animal(s), during the time our organization is owner of the animal(s).
We agree that each person authorized to adopt animals through the New Hope Program in the name of our organization are bona fide members of our organization. Anyone adopting an animal for our organization will present their valid California Driver's License or California Identification to verify their identification upon request.
We agree that if an animal adopted by our organization cannot be rehabilitated or otherwise cannot be kept or adopted out, then the animal may be returned to LAAS and no refunds will be given.
We agree that a monthly New Hope Partner Report will be submitted electronically to the New Hope Coordinator, within 10 days of the end of each month, and shall include (1) spay/neuter report for all unsterilized animals released from LAAS, (2) status report on all animals adopted from LAAS under the New Hope Program, including third-party adoption status, and (3) the name and address of transferee organizations, or in the case of dogs only, for licensing follow-up purposes, the name and mailing address of the adopter if he or she resides in the City of Los Angeles; otherwise, for dogs whose owners do not reside in the City of Los Angeles, and for cats adopters, just the zip code of the adopter's residence. LAAS may provide a list of New Hope adoptions by the organization and a form for providing this information.
We understand that New Hope Partners who fail to submit their completed monthly reports by the date requested two months in a row will be suspended until their reporting is brought up to date.
We agree that LAAS may ask to see receipts for medical and/or boarding costs incurred, and/or proof of hird-party adoption records at any time for reasonable cause, for animals received by the organization through _AAS' New Hope Program.
We agree that New Hope Partners are not exempt in any way from, and that our organization will comply with, any and all applicable laws, ordinances or LAAS rules and regulations regarding animals and animal care. We agree that New Hope Partners are not exempt in any way from any applicable rights and obligations of LAAS or law enforcement agency to inspect property and premises.

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Los Angeles Animal Services (LAAS) New Hope Program Agreement

If LAAS is notified there are any problems complying with the conditions of this Program (such as ousing, food availability, personal crisis, etc.), then LAAS reserves the right to determine what action, if any, hay be taken upon notification of non-compliance, including possible impoundment of the animal(s).						
We agree that all dogs owned by persons invested worganization will be licensed within the jurisdiction where they re						
We have reviewed and will adhere to the LAAS Value New Hope Partners.	Statement in our dealings with LAAS and other					
We agree that any changes or updates to the New Hostructure and operation must be made in writing, on letters submitted with an original signature to the New Hope Coordinates.	nead, by the Group President or Director, and					
We will ensure that we speak directly to the New Supervisor, Center Manager, New Hope Program Manager, I Manager, and/or General Manager or the General Manage command, if an issue of concern arises, rather than comple	Director of Shelter Operations, Assistant General r's designee, following the prescribed chain of					
We understand that any violation of the terms of this Aground from the New Hope Partner Program. In the event a New Hop the Director of Shelter Operations, following an investigation of Hope privileges. Any appeal for suspension or termination of to the General Manager within 15 days of the suspension or termination of the General Manager or the General Manager's designee, one member representatives from the animal rescue community shall have Hope Partner privileges.	e Partner does not comply with any of the above, f the incident, may suspend or terminate all New New Hope Partner privileges must be addressed mination. A committee comprised of the General of the Animal Services Commission and two					
Except for the active negligence or willful misconduct of Officers, Agents, Employees, Assigns and Successors in Intelegindemnify and hold harmless CITY and any of its Board Successors in Interest from and against all suits and causes of including, but not limited to, attorney's fees and cost of litigation of death or injury to any person, including our employees and of either party hereto or of third parties, arising in any manner of willful misconduct incident to the our performance under the paragraph survive expiration or termination of this New Hope A I have fully read and fully understand these conditions organization. The information contained in the New Hope Programs.	rest (CITY), we undertake and agree to defend, s, Officers, Agents, Employees, Assigns, and f action, claims, losses, demands and expenses, on, damage or liability of any nature whatsoever, agents, or damage or destruction of any property by reason of the negligent acts, errors, omissions lis New Hope Agreement. The provisions of this greement.					
Group/Organization Name:						
Printed Name of President or Authorized Member:						
Date:						
Signature:	Title:					
*Signature:	Title:					

*Only one signature is required if the Board of the New Hope Partner Organization authorizes one person to sign for the organization.

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BOARD OF ANIMAL SERVICES COMMISSIONERS

LISA McCURDY

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CALIFORNIA



DEPARTMENT OF ANIMAL SERVICES

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BRENDA F. BARNETTE General Manager

JOHN CHAVEZ Assistant General Manager

Report to the Board of Animal Services Commissioners Brenda Barnette, General Manager

COMMISSION MEETING DATE: May 14, 2013 PREPARED BY: Jan Selder, DFO

REPORT DATE: April 19, 2013

(Continued from February 26, 2013 and March 20, 2013 and April 23,2013 meetings)

SUBJECT: AMENDED CHANGES TO THE "NEW HOPE" PROGRAM'S POLICIES AND FEES

BOARD ACTION RECOMMENDED:

 APPROVE the proposed changes to the New Hope program's policies, which will be implemented immediately upon the approval by the Board.

In addition, the Department requests that the Board:

- APPROVE changes to the fees paid for by New Hope partners from a spay and neuter deposit of \$40 to a \$50 fee to be used for sterilization, microchip costs, or medical costs depending on the departmental need. This fee change would be implemented upon approval by the Mayor and City Council.
- 2. DIRECT the City Attorney to prepare an ordinance that would amend the relevant Los Angeles Municipal and Administrative Codes.
- 3. SUBMIT the draft ordinance to the Mayor and Council for approval.

SUMMARY:

Because the needs of the Department, the rescue community and the animals change due to many circumstances, the New Hope program's policies and procedures need to be revised periodically to address these changes, improve operations, and assist the

Department in meeting its objectives. On October 9, 2012, February 26, 2013, and March 20, 2013, the Department proposed changes to the New Hope program's policies.

The Board requested additional information and changes. These changes are incorporated into this report. The Department requests that the Board approve the proposed New Hope program policies and fees.

ORIGINS OF NEW HOPE

The New Hope program began in 2005 and was designed to help the Department and the animal rescue community work together to help save the lives of animals impounded in the City's shelters.

The New Hope program was implemented to eliminate obstacles that might prevent saving the lives of the animals most at risk of euthanasia due to space or treatable conditions. These animals are placed on the New Hope "Rescue Alert" lists which waive all adoption and microchips fees for New Hope partners.

These New Hope partners are nonprofit organizations whose mission is to save the lives of our most vulnerable animals. There are currently 214 New Hope partners. Last year, there were 6,588 New Hope adoptions.

All partners need to sign a *New Hope Program Agreement* (attached), noting that they fully understand the program's conditions and that all the information included in their application is accurate.

HIGHLIGHTS OF THE EXISTING NEW HOPE PROGRAM

Because this report will detail recommended changes to current policies found in the *New Hope Program Purpose, Policy Procedure and Partnership* document (attached), it is important to highlight what the existing policy/procedure is now:

Eligibility:

In the New Hope Program Purpose, Policy, Procedure and Partnership document on pages four and five, the eligibility requirements include being a 501(c) (3) organization, having a current copy of the organization's articles of incorporation and by-laws, and information on key individuals, among others.

Availability:

The policy allows for the fostering of animals less than eight weeks or unweaned (pages five and six of the *New Hope Program Purpose, Policy, Procedure and Partnership* document).

Fees and Spay/Neuter Requirements:

All New Hope partners pay a single price for dog, cat or rabbit (\$40) for spay/neuter, whether the surgery can be performed immediately or must be deferred. In addition, Los Angeles-based rescue organizations must pay \$5.50 for the dog license tax. Equine fees are \$325.

Reporting Requirements:

New Hope partners are required to send monthly reports to the Department detailing spay/neuter confirmation, status of all animals adopted from Animal Services, and the names/addresses of Los Angeles resident adopters, among other information (pages 13 and 14).

New Hope Partners Access:

In the New Hope Program Purpose, Policy, Procedure and Partnership document on page 4, it states that Animal Services will provide New Hope Partners "24/7" access to all shelters.

PROPOSED CHANGES TO THE NEW HOPE PROGRAM

The last revision to the *New Hope Program Purpose, Policy, Procedure and Partnership* document was in January 2010. However, much has changed since then.

- The Department's budget was reduced from \$20,350,643 to \$20,170,629, a drop
 of about 1% while expenses continued to escalate.
- For 2013-14, the Mayor is expecting departments to reduce their budgets by 10%. For Animal Services, this amounts to a \$2 million cut.
- Staffing fell from 327 to 318, a drop of 3% since 2010.

These reductions have resulted in fewer staff to process the monthly reports New Hope partners are required to submit and in processing partner applications. Each shelter had an Animal Care Technician (ACT) designated as New Hope coordinator trained to work with New Hope partners. In an effort to bolster shelter operations, New Hope coordinators were assigned to general animal care in the shelter and New Hope-related duties were assigned to the ACT Supervisors allowing us to provide seven-days-a-week coverage.

There has been an increase in rescue organizations' participation in animal transport, increase in requests for fee waivers, and an increase in "networking" by rescue organizations. The Department needs to change the policies and procedures to not only allow it to efficiently operate the New Hope program but to also address the Department's current goals.

Animal Services is proposing to revise the following New Hope policies and procedures related to:

- 1. Purpose of New Hope
- 2. Eligibility Requirements
- 3. Animal Availability
- 4. Fees and Spay/Neuter Requirements
- 5. Reporting Requirements
- 6. Rules of Conduct

PURPOSE OF NEW HOPE

The current New Hope Program allowed partners 24/7 access to all shelters. The Department receives very few requests for this access. Based on this and continuing budget cuts and staffing shortages, New Hope partners will no longer have 24/7 access to shelters. New Hope partners will still be able to call 24/7 to place an "Interested Party" notation on the animal(s). Daily Alert Lists will continue to be sent to New Hope partners.

ELIGIBILITY REQUIREMENTS

The Department recommends adding the following criteria to the list of current "Eligibility Requirements" as follows:

New Hope partners must be located in Southern California. The goal for this requirement is to better serve our local communities and local rescue organizations, and to be under the same state governance.

FEES AND SPAY/NEUTER REQUIREMENTS

At the October 9, 2012 Board meeting, a Commissioner wanted to ensure that there was language in the *New Hope Program Agreement* that emphasized our partners' commitment to spay/neuter policies. Throughout the Agreement, there is language that all animals must be sterilized prior to a New Hope partner adopting out an animal to a new owner.

New Hope partners are also required to submit timely reports noting that each animal pulled has been sterilized. If they do not comply, they risk termination from the program. The Agreement requires New Hope partners to sign that they will abide by these requirements (pages one and two). Current policy allows for the release of unsterilized animals due to health and age at the Department's discretion.

New Hope fees are \$40 for the spay/neuter deposit¹ and a \$5.50 dog license tax (for Los Angeles-based New Hope partners). *This amount does not cover the average cost* (\$68) of sterilizing dogs/cats. The Heigl Foundation used to pay the \$40 fee to partially

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¹ No fee is collected for animals previously sterilized.

cover the spay/neuter fees. Now, the Animal Services has to subsidize the additional cost to spay/neuter these animals.

The proposed fee changes would be as follows:

- \$50 flat fee for New Hope adoptions (whether the spay/neuter surgery is deferred or not).
- \$5.50 dog license tax (when applicable)
- No fees for adoptions on "blue" and "red" alert animals²
- No fee adoptions on animals seven years of age or older
- No fee adoptions for all animals under eight weeks
- No fees for equines on the "blue" or "red" alert

The Department must still sterilize all healthy animals adopted through the New Hope Program.

DISCUSSION ON THE PROPOSED \$50 FEE

The Department has prepared a spread sheet (see attached report, 'Three options for placing 'Free' or 'Prime' animals with New Hope Partners) that shows three options for the program. The first is continuation of the current placement fee rate at \$40 and allowing the current 31% - 69% placement allocation among "Listed³" animals and "Non-Listed⁴" dogs and cats to continue.

The second is raising the fee for Non-Listed (which are prime and adoptable) cats and dogs up to \$50, lowering the fee for Listed cats and dogs to zero, making them free to rescues, and establishing a target placement of 50% Listed and 50% Non-Listed.

The third option also raises the Non-Listed rate to \$50, and reduces the Non-Listed rate to zero, but sets the target at 100% of all placements coming from Listed cats and dogs. The attached spreadsheet, "Three Options for Placing "Free" or "Prime" Animals with New Hope Partners," provides additional detail.

For example, in <u>Option One</u>, which is the status quo, our 214 New Hope partners placed 6,588 dogs and cats from our shelters into homes and families. Of these 6,588 dogs and cats, 2,011, (or 31%), were on one of our four lists: the Red (time), Blue (medical), Neonate (un-weaned puppies and kittens), and the Senior (animals over seven years). The remaining 69%, or 4,577 dogs and cats placed by our New Hope partners, were not on any list. These dogs and cats were the most adoptable animals available. The current fee charged to New Hope organizations is \$40 for each animal placed. In 2012, the Department received \$256,715 from New Hope program partners for these 6,588 placements.

² "Blue" alert animals have a treatable medical condition that is too severe to be cared for in a shelter.

[&]quot;Red" alerts need immediate adoption as they are in danger of being euthanized after 48 hours.

³ "Listed" are free to New Hope partners

⁴ "Non-Listed" would cost \$50 for New Hope partners

In <u>Option Two</u> (50%/50%), if New Hope partners were able to meet a 50/50 target, they would place 1,283 more listed animals, and 1,283 fewer non-listed animals. The fee paid for the not-listed, prime, adoptable animals would be \$167,178. That would be \$89,537 less that they paid in 2012 for the same number of animals. In this Option, if the 50/50 target was achieved, the Department would be able to adopt out the 1,283 prime adoptable animals not taken by our New Hope partners at an average adoption fee of \$82.67 - more than twice the \$40 paid by our New Hope partners. This would generate \$106,060 in new revenue for the Department more than offsetting the \$89,537 decrease in New Hope revenue. This would also decrease the euthanasia rate by 6%.

And, in <u>Option Three</u> (100% of placements are Non-Listed dogs and cats that are free to rescues), if New Hope partners were able to meet the 100% goal, they would place all 6,588 from the "free" lists, and no prime, adoptable cats and dogs. In this case, the New Hope organizations would pay nothing, but the Department would have an additional 4,577 prime cats and dogs to adopt. These new adoptions would generate an additional \$378,921 in adoption revenue for the Department more than offsetting the \$256,715 lost New Hope revenue, leaving a net increase in Department revenue of \$121,576. The key benefit in Option Three, however, would be reducing the current euthanasia rate by over 21%.

In general, these fee changes would also be beneficial as follows:

- The Department would be able to use the \$50 flat fee to cover costs such as microchips, medical, and spay and neuter.
- The flat fee would help offset the no-fee adoptions of animals most in need of rescue. (See attached report, 'New Hope placements, red, blue and none from July 2012 to February2013')
- Equines on the "red" or "blue" alert will have a better chance for adoption

ANIMAL AVAILABILITY

The current New Hope policy allows for the fostering of animals less than eight weeks or unweaned (pages five and six of the *New Hope Program Purpose, Policy, Procedure and Partnership* document). This was a cost-effective way to help New Hope partners take animals less than eight weeks, with the understanding that the New Hope partner would bring back the animal at eight weeks and/or adopt at the current fees or bring back proof of spay/neuter.

By changing the fees for the "under-eight-weeks" category to no-cost and having the New Hope partner adopt the under-eight-weeks animal, the process is much simpler for both Animal Services and the New Hope partner. There is no need for the animal to be returned for additional processing. Therefore, the policy would state:

Animals under eight weeks or unweaned: At the discretion of the Department, unweaned animals may be adopted to a New Hope partner at no cost. The New

Hope partner will provide the Department with proof of spay/neuter and microchipping within the required time frame with the understanding that State law prohibits the adoption of an animal that is under eight weeks and/or unweaned to a new owner.

Finally, at the October 9, 2012 Board meeting, there was a public comment expressing concern that New Hope partners should not adopt on the same day an animal is available to the public. This report does not change the current policy which states that animals on the "blue" and "red" alert will be available at the New Hope rescue price the same day that they become available to the public (page five of the current *New Hope Program Purpose, Policy, Procedure and Partnership* document). The New Hope partner will still be required to wait one day after the animal is available to the public to adopt any animal at the New Hope fee that is not blue- or red-listed.

REPORTING REQUIREMENTS

The Department recommends that prior to any transport of animals including transports to other municipal shelters, New Hope partners must provide written notification to the New Hope Program Manager overseeing the New Hope Program with the following information:

- 1. Date of transport, method of transport and name of driver (if applicable).
- 2. Name, address, phone number and contact person of the receiving agency/rescue group.
- 3. Provide spay/neuter certificates within 30 days of the New Hope pull.
- 4. A signed agreement between the New Hope partner and the receiving agency/rescue group, stating the receiving agency/rescue group will not kill to make space, will give the pet an adoption guarantee, will provide adopter contact information and will consult the Department if the animal becomes seriously ill or there is a life threatening problem.

With the increasing number of animals transported outside of Southern California by New Hope partners and the fact these transports are often arranged between our New Hope partners and another agency/rescue group not affiliated with this Department, it is important to ensure the receiving agency/rescue group has the same standards. Therefore, in the "Monthly Report" section, the Department will add the following statement:

At no time will a New Hope partner use its New Hope privileges and/or their New Hope ID (P#) to adopt animals for other people or groups.

By requiring the above information, the Department can audit or research complaints regarding a transport.

RULES OF CONDUCT

New Hope partners are critical team members working to improve the quality of life for animals. New Hope partners working with Animal Services are representing and promoting animals for the City of Los Angeles. The Department emphasizes that New Hope partner behavior reflect in a positive way its alliance with the Department. Therefore, the Department recommends that New Hope partners using any form of media to publicize the plight of animals on the red or blue list send a positive message and show the animal in the best possible way to encourage rescue. If a deadline is given, the deadline should be an accurate representation of how long the animal has.

FISCAL IMPACT:

The fiscal impact will be dependent on which animals New Hope groups adopt and cannot be determined at this time. However, there are various fiscal impact scenarios. Option One projects the same revenue as last year, \$256,715. Option Two forecasts \$273,239 and Option Three projects \$378,921. In the latter two options, the Department would benefit by obtaining adoption fees generated by selling prime animals.

Currently the \$40 New Hope adoption fee is a spay and neuter deposit and the monies can only be used for the Spay and Neuter fund. The Department is proposing a \$50 flat fee that can be used for spay and neuter, microchip costs, and medical costs based on Department's needs. This flexibility would allow the Department to make up shortfalls in those areas and would assist in cost recovery.

Approved:

Brenda Barnette, General Manager

Attachments:

New Hope Program Agreement

New Hope Program Purpose, Policy, Procedure and Partnership document (revised January 28, 2010)

Three Options for Placing "Free" or "Prime" Animals with New Hope Partners

New Hope placements, red, blue and none from July 2012 to February 2013

BOARD ACTION:	
Passed	Disapproved
Passed with noted modifications	Continued
Tabled	New Date

New Hope Placements by Shelter by Day between 7/1/2012 and 2/28/2013

			E VALLEY	HARBOR	N CENTRA	S LA	W LA	W VALLEY	Total
CATS	ADOPT NH	BLUE	19	2	18	24	2	3	68
		NONE	251	14	146	132	11	10	564
		RED	27	7	46	73	5	4	162
		Total	297	23	210	229	18	17	794
	BEST FRNDS	BLUE	2	0	1	18	0	9	30
		NONE	344	4	27	82	1	32	490
		RED	17	1	0	10	0	0	28
		Total	363	5	28	110	1	41	548
	RELEASED	BLUE	0	0	0	0	0	1	1
		NONE	16	1	0	0	0	0	17
		Total	16	1	0	0	0	1	18
	Total		676	29	238	339	19	59	1,360
DOGS	ADOPT NH	BLUE	168	46	105	167	38	28	552
		NONE	968	288	659	394	160	182	2,651
		RED	93	169	126	107	5	19	519
		Total	1,229	503	890	668	203	229	3,722
	BEST FRNDS	BLUE	29	8	21	70	4	6	138
		NONE	536	64	373	388	15	145	1,521
		RED	32	10	20	97	1	3	163
		Total	597	82	414	555	20	154	1,822
	RELEASED	BLUE	0	0	0	1	0	0	1
		NONE	24	2	1	2	2		31
		Total	24	2	1	3	2	0	32
	Total		1,850	587	1,305	1,226	225	383	5,576
OTHERS	ADOPT NH	BLUE	0	0	1	0	1	0	2
		NONE	17	0	34	13	7	10	81
		Total	17	0	35	13	8	10	83
	BEST FRNDS	NONE	2	0	1	0	0	0	3
		Total	2	0	1	0	0	0	3
	RELEASED	BLUE	0	0	0	0	0	1	1
		NONE	218	39	374	33	133	268	1,065
		RED	1	0	0	3	0	1	5
	T - 4 - 1	Total	219	39	374	36	133	270	1,071
D 4 D D I T O	Total	DLLIE	238	39	410	49	141	280	1,157
KABBII S	ADOPT NH	BLUE	2	0	0	0	0	0	2
		NONE	8	2	3	4	0	13	30
		RED	9	0	0	0	0	12	21
	DELEAGED	Total	19	2	3	4	0	25	53
	RELEASED	NONE	1	0	0	0	0	0	1
		RED	1	0	0	0	0	0	1
	Tatal	Total	2	0	0	0	0	0	2
T - 4 - *	Total		21	2	3	4	0	25	55
Total			2,785	657	1,956	1,618	385	747	8,148



FREE!!! GRATIS!!!

MAY 2013

FREE SERVICE FOR YOUR CATS & DOGS!!!! SERVICIOS GRATIS PARA SU PERRO & GATOS

The mobile clinic operates by appointment only. **Please call to schedule an appointment at 1-888-FIX-PETT OR 1-888-349-7388**. No feral or wild cats on regular clinic days. El Vehículo de esterilización de animales es una clínica movil guirúrgica movil ofrece servicio de esterilización gratis para sus perros o gatos. **Llame por una cita por favor**.

1-888-FIX-PETT OR 1-888-349-7388 No son acceptamos gatos de la calle que no estan domesticados.

TO VIEW MONTHLY SCHEDULE ON THE INTERNET GO TO: WWW. LAANIMALSERVICES.COM DATE - DAY LOCATION

NORTH HOLLYWOOD: Kmart Parking lot, 13007 Sherman Way (at Coldwater)
NORTH CENTRAL LA SHELTER: 3201 Lacy Street, 90031 (off 26 th Ave)
CANOGA PARK: Marshalls Parking Lot 19731 Van Owen St. 91306 (at Corbin)
SOUTH L.A.: Super Buy, 7224 S. Vermont Ave. 90044 (Vermont & Florence)
WATTS: Markham Middle School, 1650 104 th Street, 90002
PACOIMA: Target Parking lot, 9725 Laurel Canyon Blvd. (at Osborne) 91331
BOYLE HEIGHTS: Hollenbeck Community Police Station 2111 East 1 st St. 90033
SOUTH L.A.: Super Buy, 7224 S. Vermont Ave. 90044 (Vermont & Florence)
NORTH CENTRAL LA SHELTER: 3201 Lacy Street, 90031 (off 26 th Ave)
SYLMAR: Big Lots Parking Lot, 12717 Glenoaks. Blvd. 91324 (North of Hubbard)
SOUTH L.A.: 77 th Police Station, 7600 South Broadway Ave, 90003
PACOIMA: Guardian Angels School, 10919 Norris Ave. 91331
PANORAMA CITY: IHOP parking lot, next to PEP Boys 8610 Van Nuys Blvd. 91403

WHY SHOULD YOU SPAY/NEUTER YOUR DOG?

- They behave better & are easier to train
- Are 3 times less likely to bite children
- Don't have the urge to wander and get lost
- Live healthier lives

¿ POR QUÉ HAY QUE ESTERILIZAR A LOS PERROS?

- Se comportan major, & es mas facil adiestranias
- Hay 3 veces menos posibilidades de que muerdan a un niño
- So sienten necesidad de vagar y así evitas que se pierdan
- Viven más saludablemente