



BOARD OF ANIMAL SERVICES COMMISSIONERS
CITY OF LOS ANGELES

REGULAR MEETING AGENDA
Tuesday, May 26, 2015
10:00 AM

LOS ANGELES CITY HALL, ROOM 1060
200 NORTH SPRING STREET
LOS ANGELES, CALIFORNIA 90012

DAVID ZAFT
President

ALANA YAÑEZ
Vice-President

JENNIFER BRENT
LARRY GROSS
ROGER WOLFSON

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9597.

Si requiere servicios de traducción, favor de notificar a la oficina con 24 horas de anticipo.

I. ADMINISTRATIVE APPEALS

1. Barking Dog Case: BD 141071 NC

Respondent: Hetty and Johan Seilie

Complaining Witness: Richard Greene

North Central Animal Care and Control: Captain Karen Knipscheer Cox

II. REGULAR COMMISSION MEETING

- 1. PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda; two minutes per speaker).

Public Comments: The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

2. COMMISSION BUSINESS

A. Approval of the Minutes for the Meeting of May 12, 2015 (Action Item; public comment limited to one minute per speaker).

3. ORAL REPORT OF THE GENERAL MANAGER (Public comment limited to one minute per speaker).

4. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS (Public comment limited to one minute per speaker).

5. DISCUSSION ITEMS

A. Discussion on Possible Increase in Circus Permit Fees (Public comment limited to one minute)

B. Presentation by David Michelson, Office of the City Attorney, on the ACE (Administrative Citation Enforcement) Program (Public comment limited to one minute)

6. BOARD REPORTS

A. Board Report Requesting Authority to Enter into a Contract with the City of Beverly Hills for Animal Care and Control Services (Action Item. Public comment limited to two minutes per speaker.)

B. Board Report on Department Vehicle Fleet and Assignment (Public comment limited to one minute per speaker)

C. Board Report on Department Animal Control Officer Response Times (Public comment limited to one minute per speaker)

D. Animal Welfare Trust and Animal Sterilization Fund Balances (Public comment limited to one minute per speaker)

7. ADJOURNMENT

Next Commission Meeting is scheduled for 7:00 p.m., June 9, 2015, at Harbor Animal Shelter, 957 North Gaffey Street, San Pedro, CA 90731.

AGENDAS - The Board of Animal Services Commissioners (Board) meets regularly every second (2nd) and fourth (4th) Tuesday of each month at 10:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. Evening Meetings are held in various locations throughout the City, from 7:00 to approximately 9:30 P.M. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the

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Department of Animal Services (Department), Administrative Division, 200 North Spring Street, 19th Floor, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2nd floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <http://www.laanimalservices.com/CommissionAgendas.htm>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items, speakers will have two (2) minutes.)

PUBLIC INPUT AT BOARD MEETINGS – **Public Participation on Agenda Items.** Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

Public Comment. The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

Speaker Cards. Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary **before** the item is called.

Time Limit for Speakers. Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during general public comment period which is limited to two (2) minutes per speaker. (For certain agenda items, speakers will have two (2) minutes each.). The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute.

Brown Act. These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

STANDARDS OF CONDUCT. Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member

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continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor."

VOTING AND DISPOSITION OF ITEMS – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.

**INTERIM
MEMORANDUM OF UNDERSTANDING
BETWEEN
LOS ANGELES DEPARTMENT OF ANIMAL SERVICES
AND
THE CITY OF BEVERLY HILLS
FOR REIMBURSEMENT OF COSTS INCURRED TO PROVIDE
ANIMAL CARE AND CONTROL SERVICES**

This Interim Memorandum of Understanding (hereinafter referred to as MOU) is entered into and made effective as of December 1, 2011, by and between

CITY OF LOS ANGELES
A Municipal Corporation
Acting By and Through Its
Department of Animal Services
221 North Figueroa Street, 5th Floor
Los Angeles California 90012

Hereinafter referred to as CITY and

CITY OF BEVERLY HILLS
A Municipal Corporation
455 N. Rexford Drive
Beverly Hills, California 90210

Hereinafter referred to as BEVERLY HILLS

WHEREAS, beginning in June 2005, BEVERLY HILLS expressed interest in establishing a service agreement (MOU) with CITY to provide animal regulation enforcement and animal care center services including taking in stray animals, adopting out animals, licensing of dogs, and dead animal pick-up services, that have been offered for many years by the Los Angeles County Department of Animal Care and Control, mostly through their shelter in Carson, California; and

WHEREAS, BEVERLY HILLS has been interested in providing to their community with a shelter location that is in closer proximity than the County shelter in Carson, and is willing to reimburse costs, fully burdened with applicable overhead costs, to the CITY for that convenience; and

WHEREAS, many BEVERLY HILLS residents are currently utilizing CITY services and that the West Los Angeles Animal Care Center takes in, cares for, and adopts out animals for BEVERLY HILLS residents; and

WHEREAS, the Los Angeles Board of Animal Services Commissioners proposed to the City Council an MOU agreement with BEVERLY HILLS, the Los Angeles City Council approved that MOU (Council File 08-2600) on October 15, 2008, and the CITY and BEVERLY HILLS

entered into the MOU on January 21, 2009 providing services to BEVERLY HILLS; and

WHEREAS, the MOU successfully concluded on January 31, 2012, and

WHEREAS, CITY has continued to provide services from that date with the mutual consent and agreement of both parties, and

WHEREAS, BEVERLY HILLS has requested that CITY provide an INTERIM MOU to be signed by both parties that provides authority for BEVERLY HILLS to reimburse CITY for expenses incurred by CITY to provide animal care and control services from December 1, 2011 until a new MOU is put in place, and

WHEREAS, both parties intend to enter into a new MOU as soon as possible to continue animal care and control services provided by CITY to BEVERLY HILLS for a new term,

NOW THEREFORE, in consideration of the terms, covenants, and conditions hereinafter contained to be kept and performed by the respective parties, it is agreed as follows:

I. RESPONSIBILITIES OF CITY

A. Services Provided by CITY

To the extent resources are available, CITY through its Department of Animal Services has and will continue to provide BEVERLY HILLS with the following services pursuant to the terms of this MOU:

1. Intake and animal care for stray animals and owner relinquishments.
2. Adoption services and other public services such as vaccination clinics.
3. Respond to calls for service forwarded to CITY by BEVERLY HILLS for animals at-large, injured, potentially dangerous, or animals who are potentially victims of cruelty or inhumane treatment as defined by law.
4. Issue dog licenses, administer licensing information, administer a voluntary cat registration program, administer spay/neuter exemption, register and collect fees for same.
5. Issue permits for animal-related businesses and events, and collect fees for same.
6. Issue Notices to Comply, Citations, Fees, Fines, and/or penalties for violation of laws and regulations.
7. Prepare documents necessary to assist in investigations and prosecution of cases involving animals.
8. Intake and care of animals impounded as evidence.
9. Conduct potentially dangerous animal administration procedures when required, according to the terms specified by BEVERLY HILLS in writing prior to a hearing, and as agreed to by CITY, which hearings for residents of BEVERLY HILLS will be held within 30 days.

10. Assist in animal evacuation or other emergency service requirements, as resources are available.
11. Provide public education information on animals, wildlife, pet ownership, and related topics.

B. Service Exclusions

CITY will not provide:

1. Trapping and removal of wildlife or any animals for reasons of nuisance to residents of property owners
2. Dead animal pickup
3. Euthanasia by owner request upon relinquishment
4. Administrative processes and hearings for barking dog complaints
5. The City of Los Angeles shall not, through this contract, directly or indirectly assist any trap neuter release/return (TNR) program for the time that such assistance shall be prohibited by a court of law.

C. CITY Staffing, Equipment, Materials

1. Staffing: CITY will continue to provide staffing to meet estimated needs of the geographic district of West Los Angeles and the animal services requirement for that portion that includes BEVERLY HILLS. CITY does not warrant that staff or officers will be available at all times, or at any given time that service is requested by BEVERLY HILLS, but will endeavor to provide a reasonable level of service based on the seriousness of calls received from the entire West Los Angeles district area, Staff and officers providing service will be appropriately qualified, trained, and supervised.
2. Equipment and Materials: CITY shall, inclusive of the charges described in Section IV, PAYMENT AND BILLING, provide and furnish all labor, equipment, and supplies for services to be provided, including vehicles and weapons. Weapons and security equipment shall not be left unsecured at any time. Staff and officers performing services in BEVERLY HILLS will wear the standard Animal Control Officer uniforms issued by CITY.
3. Supervision: Services under this MOU shall be principally supervised by the Director of Field Operations, or the General Manager's designee, who will be BEVERLY HILLS' primary contact person.
4. Coordination Meeting: CITY and BEVERLY HILLS shall meet on a monthly basis, or as often as necessary, as determined by the circumstances in the administration of the MOU, to discuss problems, reports, and the status of MOU services.
5. Reports: Animal Control Officers shall prepare all required written reports, including reports on incidents, injuries (CITY or Non-City employees), accidents, fires, altercations, crimes, etc. Any discharge of a weapon by Animal Control Officers in BEVERLY HILLS will be reported to BEVERLY HILLS within 24 hours.
6. Information and Media Requests: CITY representatives shall provide information as requested from members of the general public in the course of providing services

- under this MOU. Situations in which general interest leads to direct news media contacts must be dealt with carefully to ensure that all statements or information offered by the CITY and BEVERLY HILLS reflect the policies and positions of the respective parties. CITY Animal Control Officers will not speak, in any form, to the media in regard to BEVERLY HILLS policy or issues. However, CITY and any persons so designated by CITY are authorized and expected to speak about CITY's performance under this MOU.
7. Notifications: Major incidents that involve BEVERLY HILLS Police or Fire Department response must be communicated via telephone to BEVERLY HILLS in accordance with the notification protocols provided. In addition such incidents shall also be reported to Beverly Hills Code Enforcement via telephone with a follow up incident report or other written documentation.
 8. Occupational Safety and Health Act: CITY agrees that, for the purpose of being in compliance with the requirements of the Occupational Safety and Health Act of 1970, services performed for BEVERLY HILLS shall be deemed entirely within CITY's responsibility. CITY shall take all necessary precautions for the safety of Animal Control Officers who are CITY employees, in their performance under this MOU. Employees of the CITY shall not be considered employees of BEVERLY HILLS.
 9. Appearance in Court: Animal Control Officers will make court appearances as required in every case when citations or arrests result in court action as part of their normal and customary duties, with authorization for overtime, if necessary, to be charged to BEVERLY HILLS under this MOU. If a court appearance is necessary, BEVERLY HILLS will provide written notification of the court appearance request to the Director of Field Operations, or the General Manager's designee, who will be BEVERLY HILLS' primary contact person.

D. Performance of the Work

1. CITY shall comply with all laws, ordinances, rules, and regulations applicable to services rendered under this MOU and to their performance of all the terms and conditions of this MOU as set forth by the applicable City, County, State, and Federal governments.
2. Public service complaints shall be reviewed by BEVERLY HILLS and referred to the CITY for information or follow up by the CITY as appropriate. If CITY fails to reasonably provide service, or if in the judgment of BEVERLY HILLS, services are deficient, BEVERLY HILLS shall communicate such to CITY and CITY shall make diligent efforts to correct deficiencies, including but not limited to scheduling, staffing, or supervision changes at CITY's discretion to resolve the performance issue. Services may be considered to have not been performed satisfactorily when conditions exist such as:
 - a. Work is not performed in strict accordance with professional standards and this MOU,
 - b. Equipment is not used properly resulting in equipment abuse, or is not maintained in good operating condition,
 - c. Duties and tasks are not performed within the scheduled work shift or staff regularly is unable to handle service calls,

- d. Excessive performance complaints are received from the public
3. For consistency of enforcement, whenever appropriate during the term of this MOU, the CITY shall notify BEVERLY HILLS of pending, approved, or implemented changes to CITY's codes, ordinances, or procedures affecting animal care and control services of the CITY so that BEVERLY HILLS may evaluate and implement corresponding changes to its codes, ordinances, or recommend changes to the terms of this MOU as appropriate. (See Section II.E. below.) For purposes of this MOU, adoption of code changes by the City Council of the CITY shall be understood to include approval of the General Manager to modify this MOU to incorporate changes approved by BEVERLY HILLS. Modification of this MOU for this purpose does not require subsequent City Council approval.

II. RESPONSIBILITIES OF BEVERLY HILLS

- A. Service Requests: The primary means of communication to CITY to request service assistance in Beverly Hills will be by the BEVERLY HILLS constituent services request operator by way of Beverly Hills Code Enforcement Division, who will filter calls so that CITY's services are deployed only when appropriate under this MOU, and will inform callers that the services are provided by CITY. BEVERLY HILLS will reasonably ensure that information used by CITY to dispatch officers is accurate and will communicate back with requestor as needed to provide status on service response. In the event CITY is unable to respond to a service request because of call priority elsewhere or insufficient resources, BEVERLY HILLS will provide other assistance to their residents as needed. BEVERLY HILLS will contact CITY by means of telephone or cellular phone and will be provided internal telephone numbers for this purpose. In promoting animal services for their residents, BEVERLY HILLS will discourage direct contact to CITY for service requests, but will encourage direct patronage of the West Los Angeles Animal Care Center.
- B. Prosecutions and Cruelty Cases: BEVERLY HILLS will handle investigations and prosecutions of cases involving animals, with assistance from CITY as necessary.
- C. Information and Data: BEVERLY HILLS will provide information and data to CITY, including geographic and address information as requested. Such information may include, but not be limited to, history of enforcement activity or licensing problems with residents, and Geographic Information Systems (GIS) data to update CITY's Chameleon database.
- D. Excluded Services: BEVERLY HILLS will seek other service providers for excluded services, including nuisance animal and wildlife calls. However, BEVERLY HILLS will discourage wildlife trapping, removal, and euthanasia, and instead will encourage education to assist residents in successful co-existence with wildlife.
- E. Code Adoption: Mandatory adoption is not required by BEVERLY HILLS of all changes to the CITY's code made subsequent to January 31, 2009. However, upon notification by

the CITY of pending or approved changes to CITY's enforcement codes or procedures affecting animal care and control services of the CITY, BEVERLY HILLS shall evaluate these changes, and notify CITY of its intent to adopt corresponding changes to its codes or procedures, recommend changes to the terms of this MOU, or make no changes, as appropriate. (See Section I.D.3 above.) By mutual agreement, the CITY and BEVERLY HILLS may modify the terms of this MOU from time to time as needed to incorporate code changes of either party.

- F. Services by CITY: BEVERLY HILLS shall suitably inform the public that Animal Care and Control services in Beverly Hills are provided by CITY. BEVERLY HILLS shall disclose this information on BEVERLY HILLS' website by maintaining a web-page dedicated to animal services. In addition, BEVERLY HILLS will notify residents when service calls are received by BEVERLY HILLS, and as appropriate, BEVERLY HILLS will include this information in written material disseminated by BEVERLY HILLS to its residents, such as newsletters, flyers, etc.

III TERM OF THIS INTERIM MOU

The term of this INTERIM MOU shall be from **December 1, 2011 until either a new agreement is signed or through December 31, 2015, whichever is sooner.** .

This MOU authorizes BEVERLY HILLS to reimburse the CITY for services provided from December 1, 2011 to the present and to continue paying for these services until a new agreement is signed.

IV. PAYMENT AND BILLING

BEVERLY HILLS shall pay CITY for services rendered under this MOU as set forth in this Section and Exhibit A attached hereto, and incorporated as in full. Retroactive payment from December 1, 2011 until this MOU is signed shall be made to CITY by BEVERLY HILLS within 15 days of execution of this Interim MOU. At the request of BEVERLY HILLS and because of the need therefor, CITY has performed the services specified herein prior to execution of this MOU. BEVERLY HILLS acknowledges the services previously performed by the CITY and ratifies the CITY's performance of said services to the extent said services were performed in accordance with the terms and conditions of this agreement.

Charges and rates are set annually by CITY and become effective on July 1 of each year. Charges are determined by calculation of full cost recovery of direct services provided to BEVERLY HILLS. In no event shall reimbursement to CITY exceed \$240,000.00 for any twelve-month period.

Payment Due: Payment shall be due within 30 days of receipt by BEVERLY HILLS of an invoice. Invoices shall be submitted by CITY by the 15th of the month following the service

Interim Memorandum of Understanding
REIMBURSEMENT OF COSTS TO PROVIDE ANIMAL CARE AND CONTROL
SERVICES FOR BEVERLY HILLS

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period. Submission by email is acceptable. Payment shall be remitted in full by BEVERLY HILLS within 30 days of receipt of each invoice. Payment shall be in arrears for the services provided during the prior month if not paid within 30 days of receipt.

Fee Calculation: Each month BEVERLY HILLS shall owe one twelfth (1/12) of the CITY's annual calculated administrative overhead cost for services provided during the billing period (month); plus the actual costs for each hour, or fraction thereof, that Animal Control Officers provide services; plus the actual cost per day of each sheltered animal; less revenue received from licenses paid by residents of BEVERLY HILLS and collected by CITY during the billing period. Returned checks will be deducted and will not be counted as paid and collected. Should services be provided for a period of time that is not a complete calendar month (i.e. services beginning or ending in the middle of a month), the amount paid by BEVERLY HILLS shall be prorated by CITY at a daily rate for that month. Permit fees assessed and collected (such as fees for petting zoos, operation of animal hospitals, pet stores, etc.) will be retained by CITY and not deducted from calculations of amounts owed to cover costs. Shown in Exhibit A are overhead, shelter charges, service costs, and license credits applied from February 1, 2012 through June 30, 2012; July 1, 2012 through June 30, 2013; July 1, 2013 through June 30, 2014; July 1 2014 through June 30, 2015 and afterward, as needed, until a new agreement is signed.

Fee Rate Adjustment: For the MOU and extensions, the fee rate shall be adjusted in an amount necessary to maintain full recovery of costs incurred by CITY. Fee rates covering service after June 30, 2013 shall be adjusted, as necessary by the CITY whenever costs change. The CITY shall inform BEVERLY HILLS in advance of the date and amounts of adjustments. The proposed adjusted rate shall be presented by CITY to BEVERLY HILLS at least 30 days in advance of the proposed change for consideration and approval by BEVERLY HILLS. The adjusted rate shall be incorporated into the MOU in full as an addition to Exhibit A, and invoices for services provided after the date of fee rate adjustment shall be based on the adjusted cost rate.

Invoices shall be submitted to:

City of Beverly Hills
Code Enforcement Division
455 N. Rexford Drive
Beverly Hills, California 90210
(310) 285-1173

Payment shall be remitted to:

Accounting Section
Department of Animal Services
City of Los Angeles
2 Cal Plaza, 350 North Grand Ave., 45th Floor
Los Angeles, California 90071
(213) 482-9558
(Or as directed by the Department)

Upon request, the CITY shall furnish an Activities Report to support an invoice with information regarding significant activities/observations that occurred during the month requested, including the dates and times of occurrences.

V. INDEMNIFICATION

- A. Government Code Section 895.2 imposes joint civil liability upon public entities solely by reason of such entities being parties to an agreement. Accordingly, the parties hereby agree that pursuant to Government Code Section 895.4 and 895.6, each party shall assume the full liability imposed upon it or any of its officers, agent, or employees by law for injury caused by any negligent or wrongful act or omission occurring in the performance of that party's obligations under this MOU.
- B. Each party shall indemnify, defend, and hold harmless the other party for any claim, demand, cause of action, liability, loss, cost or expense arising from or related to the services or the performance of the indemnifying party's obligations under this MOU.
- C. In the event of a third-party loss caused by negligence or a wrongful act or omission by more than one party, each party shall bear financial responsibility in proportion to its percentage of fault as may be mutually agreed or judicially determined. The provisions of Civil Code Section 2778 regarding interpretation of indemnity agreements are hereby incorporated.

VI. TERMINATION

- A. Either party may terminate this MOU immediately for default of any material term or condition following a 30-day written notice to cure that states with particularity the reasons for the default and demand for cure. If the matter or matters complained about are not cured within 30 days of notice by either party, the party demanding the cure may give the other part a 30-day written notice to terminate.
- B. This MOU may be terminated by either party without cause upon a 90-day written notice.
- C. Upon termination of this MOU, CITY shall provide a final invoice for all charges and fees due as of the termination date, to be paid by BEVERLY HILLS within 30 days of receipt.

VII. INCORPORATION OF EXHIBITS

This MOU and Exhibit A represent the entire integrated agreement of the parties and supersede all prior written or oral representations, discussions, and agreements. The following document is incorporated and made a part hereof by reference:

Exhibit A. MOU Between the Department of Animal Services (City) and the City of Beverly Hills

Interim Memorandum of Understanding
REIMBURSEMENT OF COSTS TO PROVIDE ANIMAL CARE AND CONTROL
SERVICES FOR BEVERLY HILLS
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IN WITNESS WHEREOF, the parties hereto have caused this Memorandum of Understanding to be executed by their duly authorized representatives.

CITY OF LOS ANGELES

By _____

Date _____

BRENDA F. BARNETTE
General Manager
Department of Animal Services

APPROVED AS TO FORM:
MICHAEL N. FEUER, City Attorney

ATTEST:
HOLLY L. WOLCOTT, City Clerk

By _____

DOV S. LESEL
Assistant City Attorney

By _____

Deputy City Clerk

Date _____

Date _____

Agreement Number _____

CITY OF BEVERLY HILLS

By _____

MAHDI ALUZRI
Interim City Manager

Date _____

APPROVED AS TO FORM:

ATTEST:

By _____

LAURENCE S. WIENER,
City Attorney

By _____

SUSAN HEALY KEENE, AICP
Director of Community Development

Date _____

Date _____

BOARD OF
ANIMAL SERVICES
COMMISSIONERS

DAVID ZAFT
PRESIDENT

ALANA YAÑEZ
VICE PRESIDENT

COMMISSIONERS

JENNIFER BRENT

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MAYOR

DEPARTMENT OF
ANIMAL SERVICES

City Hall
200 North Spring Street
19th Floor, Room 1913
Los Angeles, CA 90012
(888) 452-7381
FAX (213) 482-9511

BRENDA F. BARNETTE
GENERAL MANAGER

VACANT
ASSISTANT GENERAL MANAGER

DR. JEREMY PRUPAS
CHIEF VETERINARIAN

Report to the Board of Animal Services Commissioners

Brenda Barnette, General Manager

COMMISSION MEETING DATE: May 26, 2015 PREPARED BY: John Forland

REPORT DATE: May 13, 2015 TITLE: Sr. Management Analyst II

SUBJECT: REQUEST TO ENTER INTO A CONTRACT WITH THE CITY OF
BEVERLY HILLS FOR ANIMAL CARE AND CONTROL SERVICES

BOARD ACTIONS RECOMMENDED:

1. **APPROVE** the attached interim Memorandum of Understanding (MOU) with the City of Beverly Hills covering animal care and control services provided from November 11, 2011 until the signing of a new MOU, including invoices submitted and payments received for these services, and
2. **DIRECT** the Department to transmit the MOU to the Mayor and City Council for approval; and
3. **AUTHORIZE** the General Manager to sign and execute the interim MOU; and
4. **INSTRUCT** the General Manager to negotiate terms with the City of Beverly Hills for a new MOU and submit the proposal to the Board for approval.

BACKGROUND

On June 7, 2005, the Department received a letter from Roderick J. Wood, City Manager, for the City of Beverly Hills expressing interest in entering into a contract with the Department to provide animal care and control services. Up to that time, the County of Los Angeles had been providing these services through their shelter in Carson. The City of Beverly Hills was interested in providing the community with a shelter closer than the Carson location.

On October 24, 2005, this Commission approved the request and the City Council authorized the General Manager to negotiate terms and conditions of the agreement. A

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**Report to the Board of Animal Services Commission
Approval of Contract with the City of Beverly Hills
May 26, 2015**

Memorandum of Understanding (MOU) was approved, and services began on February 1, 2009. The MOU (C-115071) provided for a 12-month term, with two 12-month extensions. Both extensions were exercised, and the MOU ended on January 31, 2012. At the April 23, 2013 meeting, the Board of Animal Services Commissioners authorized the General Manager to negotiate terms of a new MOU with the City of Beverly Hills and to present the proposed MOU to the Board for approval prior to submission to the Mayor and City Council. Although service has continued, negotiations were not concluded until April 2015 due to staff changes, office relocations, and other delays.

The attached interim MOU covers services provided since November 1, 2011 and payments for those services until the new MOU is in place. The basic services have been field enforcement, animal rescue, sheltering, and licensing. Services of the Department's Animal Control Officers are billed by the minute, shelter space is billed by the day, and dog and horse owners pay the same license fees as residents of Los Angeles. The impact of this MOU on services is minimal.

The approximate costs to provide these services during the interim MOU are projected to be in the \$65,000 to \$85,000 per year range depending on the rates in effect at the time the service is provided. These costs will be fully reimbursed through the MOU agreement.

PROPOSED CHANGES TO CONTRACT TERMS

The Department is proposing amending the original MOU as outlined below:

- Interim MOU – Approve the attached interim MOU covering services, invoices and payments from November 1, 2011 until the start of the new MOU

Under the terms of the proposed interim MOU, Beverly Hills is advised of proposed ordinance changes or new ordinances. All ordinance changes are incorporated into this MOU, unless specific notification is provided by Beverly Hills to the Department directing otherwise.

FISCAL IMPACT

Providing animal care and control services to Beverly Hill is cost neutral, that is, the amount reimbursed to the Department by the City of Beverly Hills is the actual amount the Department expended to provide such services. Costs are fully recovered.

APPROVED:


Brenda F. Barnette, General Manager

Attachment

**Report to the Board of Animal Services Commission
Approval of Contract with the City of Beverly Hills
May 26, 2015**

BOARD ACTION:

- ☐ Passed
- ☐ Disapproved
- ☐ Passed with noted modifications
- ☐ Continued
- ☐ Tabled
- ☐ New Date

LA Animal Services

Activity Statistics & Response Times

02/01/2015 and 04/30/2015

E VALLEY

<u>Priority</u>	<u>Calls</u>	<u>Average Response Time</u>
1	240	1h 2m
2	160	2h 53m
3	206	1h 52m
4	32	2h 57m
5	3	6h 23m
6	41	3h 27m
7	2	3h 15m
9	2	1h 7m
10	3	2h 37m
11	450	8d 2h 41m
12	321	1d 14h 56m
13	149	9h 10m
15	190	1d 16h 22m
16	82	1d 15h 58m
17	130	2h 54m
18	161	4h 48m
19	5	3h 51m
Others	3	37m

2180 - Total Calls for E VALLEY

HARBOR

<u>Priority</u>	<u>Calls</u>	<u>Average Response Time</u>
1	97	44m
2	53	14h 58m
3	46	1h 24m
4	14	2h 7m
5	12	13h 13m
6	26	1h 2m
7	3	1h 15m
9	1	1h 9m
11	150	2d 11h 18m
12	99	2d 18h 43m
13	73	4h 39m
14	5	1h 50m
15	225	1d 9h 0m
16	14	19h 49m
17	27	3d 21h 0m
18	128	5h 18m
19	12	1d 9h 43m
Others	1	2m

986 - Total Calls for HARBOR

N CENTRA

<u>Priority</u>	<u>Calls</u>	<u>Average Response Time</u>
1	310	2h 50m
2	176	4h 18m
3	205	3h 30m
4	22	2h 33m
5	2	12h 16m
6	63	1h 31m
7	1	20m
9	1	
10	4	1h 33m
11	469	4d 8h 9m
12	329	10d 1h 50m
13	113	3h 45m
14	1	4m
15	1,086	12h 54m
16	95	1d 16h 44m
17	239	4d 18h 11m
18	142	3h 49m
19	31	2h 55m
Others	312	8d 21h 14m

3601 - Total Calls for N CENTRA**S LA**

<u>Priority</u>	<u>Calls</u>	<u>Average Response Time</u>
1	270	53m
2	299	5h 51m
3	147	1h 31m
4	26	1h 30m
5	10	1h 3m
6	88	2h 58m
7	3	12m
9	11	1h 6m
10	5	2h 51m
11	727	1d 14h 0m
12	364	1d 17h 45m
13	141	3h 46m
14	4	43m
15	404	4d 18h 23m
16	80	9h 8m
17	180	5h 22m
18	209	3d 6h 30m
19	42	2d 1h 56m
Others	5	1h 46m

3015 - Total Calls for S LA

W LA

<u>Priority</u>	<u>Calls</u>	<u>Average Response Time</u>
1	162	50m
2	61	3h 36m
3	109	3h 49m
5	3	50m
6	26	1h 25m
10	3	1h 16m
11	140	15h 7m
12	331	6h 9m
13	24	3h 2m
14	1	
15	180	4h 1m
16	12	2m
17	105	5d 3h 24m
18	26	2h 50m
19	4	2h 15m

1187 - Total Calls for W LA

W VALLEY

<u>Priority</u>	<u>Calls</u>	<u>Average Response Time</u>
1	194	49m
2	118	1h 6m
3	142	1h 19m
4	1	4h 59m
5	10	1h 56m
6	18	53m
11	204	2d 15h 45m
12	380	3d 17h 44m
13	66	2h 10m
15	98	30d 20h 49m
16	75	1d 23h 36m
17	67	6h 59m
18	23	5h 24m
19	124	4m

1520 - Total Calls for W VALLEY

Activity Statistics & Response Times

02/01/2015 and 04/30/2015

Calls are listed by unique Activity Type & Subtype Combinations in order of most frequent occurrence of those respective combinations.

E VALLEY

<u>Activity Type / Suptype</u>	<u>Calls</u>	<u>Average Response Time</u>
STRAY / AT LARGE	181	04:59
DAI_46A / AGGRS PPL	151	2D 01:11
STRAY / CONF	128	03:46
STRAY / INJURED	117	00:54
HUMANE46A / INSAN CONC	113	10D 13:30
DAI_46A / AGGRS AML	103	06:19
BD COMPLNT / 1ST CMPLN	102	21:38
LSH LAW46A / CHRONIC	93	01:53
HUMANE46A / MED ATTN	85	5D 12:34
WILD / INJURED	84	01:12
DIST_46A / DOM FOWL	71	1D 21:02
HUMANE46A / FOOD/WATE	68	6D 03:17
DAI_46A / AGGRS BOTH	63	2D 16:59
HUMANE46A / TETHERED	58	5D 05:18
STRAY / AGGRS	53	01:34
HUMANE46A / NEGLECT	48	15D 12:11
WILD / DISTRESS	46	01:11
HUMANE46A / PHYS ABUSE	45	7D 20:39
LICENSE46A / NEW	43	00:04
HUMANE46A / ABAN	39	3D 04:08
HUMANE46A / SHELTER	38	6D 00:25
STRAY / DISTRESS	37	02:20

OWNERS / DISTRESS	32	01:15
STRAY / HAMPERING	28	08:05
STRAY / SICK	28	04:11
ASSIST / POLICE	19	00:58
LSH LAW46A / LOOSE	19	04:49
BD COMPLNT / MEETING	18	
OWNERS / AGGRS	16	01:18
PERMIT_46A / DOG KENNEL	16	16D 14:47
WILD / IN YARD	16	02:17
PERMIT_46A / CAT KENNEL	15	02:50
STRAY / DYING	14	00:51
DISTRESS / VEHICLE	11	02:09
STRAY / OBS	11	02:58
WILD / AGGRS	11	01:31
WILD / SICK	11	02:11
OWNERS / HAMPERING	10	01:18
STRAY / TETHERED	9	05:01
WILD / CONF	9	01:36
ASSIST / AFE TRANSP	8	00:25
BD COMPLNT / 2ND CMLPN	7	
DAI_46A / NTE OF ORD	7	00:04
OWNERS / ATTACKING	7	00:52
WILD / AT LARGE	7	01:41
ASSIST / ACO	5	01:44
ASSIST / PUBLC	5	02:17
PERS PROP / OWNER JAIL	5	00:34
HUMANE46A / ABAN_EVICT	4	03:11
PERMIT_46A / DOG/CAT KL	4	00:11
PERS PROP / OWNER HOSP	4	01:04
STRAY / MDAL	4	01:28
ASSIST / OWNER	3	02:06
DAI_46A / T & C	3	1D 23:31
OWNERS / OBS	3	00:29
OWNERS / SURRENDER	3	03:06
PERMIT_46A / WILD	3	00:06
TRAP / DELIVER	3	03:35
WILD / IN HOUSE	3	00:51
WILD / TRAP	3	01:01
ASSIST / FIRE	2	00:15
HUMANE46A / DOG FITNG	2	
OWNERS / DYING	2	01:13
OWNERS / INJURED	2	01:09
STRAY / POSS AGGR	2	03:47
STRAY / UNWEANED	2	02:36
DAI_46A / GUARD DOG	1	00:04
DIST_46A / EXTIC BIRD	1	
DIST_46A / LIVESTOCK	1	00:03
DISTRESS / DNGR HEAT	1	02:00
DISTRESS / ENTANGLED	1	00:45
DISTRESS / OTHER	1	00:25
DISTRESS / UNDR HOUSE	1	03:00
HUMANE46A / COCK FTG	1	00:00
LICENSE46A / BREEDERS	1	
PERMIT_46A / PET SHOP	1	00:02
PERS PROP / OWNER DEAD	1	08:20
STRAY / FIS/MDAL	1	05:28
STRAY / FREEWAY	1	00:15

STRAY / UNENCLOSED	1	01:29
TRAP / PICK UP	1	
WAE / WILD	1	00:15
WILD / ATTIC	1	00:00
WILD / DEAD	1	00:44

HARBOR

<u>Activity Type / Suptype</u>	<u>Calls</u>	<u>Average Response Time</u>
LICENSE46A / NEW	171	1D 19:24
STRAY / AT LARGE	125	05:15
STRAY / CONF	64	04:12
DAI_46A / AGGRS PPL	57	2D 00:19
STRAY / INJURED	50	00:46
DAI_46A / AGGRS AML	49	1D 17:10
WILD / INJURED	31	00:44
HUMANE46A / TETHERED	29	1D 05:02
HUMANE46A / ABAN	28	1D 00:13
HUMANE46A / MED ATTN	25	13:02
STRAY / AGGRS	23	00:49
HUMANE46A / NEGLECT	22	3D 17:46
WILD / SICK	18	00:49
DAI_46A / AGGRS BOTH	17	1D 20:19
BD COMPLNT / 1ST CMLPN	16	00:04
OWNERS / SURRENDER	15	1D 05:49
PERMIT_46A / TRAP	15	00:02
HUMANE46A / INSAN CONC	14	5D 11:28
PERMIT_46A / DOG KENNEL	14	14:45
LSH LAW46A / CHRONIC	13	7D 23:25
S_N OR 46A / 1ST OFFNCE	13	00:00
LSH LAW46A / LOOSE	12	12:18
PERMIT_46A / CAT KENNEL	11	3D 17:22
STRAY / SICK	11	01:25
HUMANE46A / FOOD/WATE	10	9D 08:37
HUMANE46A / SHELTER	10	3D 23:34
STRAY / DISTRESS	9	01:06
WILD / DISTRESS	9	00:43
ASSIST / ACO	8	00:45
HUMANE46A / PHYS ABUSE	8	2D 10:54
DIST_46A / DOM FOWL	7	23:05
OWNERS / HAMPERING	7	01:10
STRAY / DYING	6	00:50
STRAY / HAMPERING	6	02:39
STRAY / TETHERED	6	11:52
WILD / CONF	6	00:56
ASSIST / POLICE	5	00:45
DIST_46A / PIGEONS	4	1D 20:03
HUMANE46A / VEHICLE	4	
OWNERS / DISTRESS	3	00:36
STRAY / MDAL	3	00:54
STRAY / UNWEANED	3	01:16
WILD / DYING	3	00:13
DIST_46A / EXTIC BIRD	2	02:17
DISTRESS / VEHICLE	2	00:45
GRD DG 46A / PERMIT	2	00:51
OWNERS / AGGRS	2	00:15

OWNERS / SICK	2	00:01
PERMIT_46A / DOG/CAT KL	2	1D 11:31
PERS PROP / OWNER DEAD	2	3D 22:15
WILD / AT LARGE	2	00:24
ASSIST / OWNER	1	01:16
BD COMPLNT / MEETING	1	
DISTRESS / TETHERED	1	00:43
OWNERS / ATTACKING	1	01:48
OWNERS / INJURED	1	00:10
STRAY / FIS/MDAL	1	02:13
STRAY / OBS	1	00:17
WILD / IN HOUSE	1	00:22
WILD / IN YARD	1	00:35
WILD / TRAP	1	00:30

N CENTRA

<u>Activity Type / Suptype</u>	<u>Calls</u>	<u>Average Response Time</u>
LICENSE46A / NEW	983	08:20
WAE / WIRC	308	8D 23:32
STRAY / AT LARGE	259	04:28
DAI_46A / AGGRS PPL	218	9D 09:58
STRAY / INJURED	162	01:02
HUMANE46A / TETHERED	119	5D 07:25
STRAY / CONF	104	04:04
WILD / INJURED	102	00:59
BD COMPLNT / 1ST CMPLN	91	21:30
DIST_46A / DOM FOWL	89	1D 20:55
HUMANE46A / INSAN CONC	85	5D 02:04
DAI_46A / AGGRS AML	78	11D 18:50
STRAY / AGGRS	63	01:09
HUMANE46A / FOOD/WATE	54	5D 04:16
HUMANE46A / NEGLECT	53	2D 22:36
DAI_46A / AGGRS BOTH	51	9D 22:59
HUMANE46A / MED ATTN	50	5D 00:43
STRAY / HAMPERING	43	01:39
HUMANE46A / ABAN	42	1D 07:18
WILD / DISTRESS	41	01:46
PERMIT_46A / DOG KENNEL	38	1D 07:46
STRAY / SICK	37	01:44
STRAY / DISTRESS	36	02:00
LSH LAW46A / CHRONIC	35	14D 07:18
HUMANE46A / PHYS ABUSE	31	6D 15:45
WILD / SICK	25	01:17
OWNERS / DISTRESS	24	00:56
BD COMPLNT / 2ND CMPLN	22	128D 22:05
ASSIST / AFE TRANSP	21	00:18
LSH LAW46A / LOOSE	21	1D 07:30
DISTRESS / VEHICLE	20	01:42
OWNERS / SURRENDER	19	05:19
HUMANE46A / SHELTER	17	5D 06:50
OWNERS / AGGRS	17	10:07
ASSIST / ACO	15	00:53
STRAY / UNWEANED	15	01:30
ASSIST / POLICE	14	01:18
STRAY / OBS	14	00:50

PERS PROP / OWNER DEAD	11	03:47
STRAY / TETHERED	11	05:50
WILD / IN YARD	11	01:56
WILD / AT LARGE	10	02:48
WILD / IN HOUSE	10	01:47
DISTRESS / TREE	9	04:03
PERS PROP / OWNER JAIL	9	02:01
HUMANE46A / VEHICLE	7	3D 01:16
PERMIT_46A / TRAP	7	1D 10:42
WILD / AGGRS	7	00:33
DIST_46A / LIVESTOCK	6	02:58
OWNERS / INJURED	6	00:46
OWNERS / OBS	6	00:20
DISTRESS / OTHER	5	00:59
HUMANE46A / ABAN_EVICT	5	02:25
PERS PROP / VEH TOWED	5	01:34
WILD / CONF	5	02:04
WILD / DYING	5	00:32
DISTRESS / UNWEANED	4	01:56
PERMIT_46A / CAT KENNEL	4	01:56
PERS PROP / OWNER HOSP	4	01:21
ASSIST / FIRE	3	00:26
ASSIST / PUBLIC	3	00:25
STRAY / POSS AGGR	3	01:46
ASSIST / OWNER	2	00:53
BD COMPLNT / HEARING	2	
DIST_46A / EXTIC BIRD	2	12:38
DISTRESS / DNGR DROWN	2	02:37
DISTRESS / IN HOUSE	2	00:23
OWNERS / HAMPERING	2	02:52
S N OR 46A / 1ST OFFNCE	2	125D 10:26
SMART / ACT	2	00:20
STRAY / DYING	2	00:57
BD COMPLNT / MEETING	1	
DISTRESS / DNGR HEAT	1	19:20
DISTRESS / ROOF	1	15:20
DISTRESS / UNDR HOUSE	1	1D 03:45
DISTRESS / URGENT	1	
HUMANE46A / D 300	1	
OWNERS / SICK	1	00:36
STRAY / FIS/MDAL	1	00:20
TRAP / PICK UP	1	
WILD / ATTIC	1	00:00
WILD / DEAD	1	

SLA

Activity Type / Suptype	Calls	Average Response Time
LICENSE46A / NEW	387	8D 16:27
DAI_46A / AGGRS PPL	245	10:44
STRAY / AT LARGE	245	04:09
STRAY / INJURED	179	00:44
HUMANE46A / TETHERED	146	17:10
HUMANE46A / MED ATTN	145	07:57
STRAY / AGGRS	144	01:11
STRAY / CONF	133	03:30

DAI_46A / AGGRS AML	114	1D 14:45
DAI_46A / AGGRS BOTH	114	06:14
HUMANE46A / INSAN CONC	77	2D 10:36
HUMANE46A / NEGLECT	76	05:49
LSH LAW46A / CHRONIC	73	02:26
HUMANE46A / ABAN	66	07:47
STRAY / SICK	63	02:11
DIST_46A / DOM FOWL	61	08:47
WILD / INJURED	52	00:48
STRAY / HAMPERING	50	02:01
STRAY / DISTRESS	49	01:20
BD COMPLNT / 1ST CMPLN	44	1D 04:56
HUMANE46A / FOOD/WATE	44	09:07
HUMANE46A / SHELTER	38	21:44
OWNERS / AGGRS	37	23:37
ASSIST / ACO	34	5D 18:26
HUMANE46A / PHYS ABUSE	29	04:35
PERMIT_46A / DOG KENNEL	27	02:47
ASSIST / POLICE	24	05:04
OWNERS / SURRENDER	22	05:33
PERMIT_46A / CAT KENNEL	19	02:28
ASSIST / PUBLIC	16	03:39
HUMANE46A / ABAN_EVICT	16	06:28
STRAY / UNWEANED	16	01:20
ASSIST / AFE TRANSP	15	00:24
LSH LAW46A / LOOSE	14	00:11
OWNERS / DISTRESS	14	01:01
OWNERS / HAMPERING	13	01:58
STRAY / OBS	12	00:58
WILD / DISTRESS	12	01:10
STRAY / TETHERED	11	02:02
DIST_46A / EXTIC BIRD	9	00:25
DISTRESS / VEHICLE	9	01:29
WILD / AT LARGE	8	00:50
BD COMPLNT / MEETING	7	
STRAY / DYING	6	00:46
WILD / IN YARD	6	02:26
WILD / SICK	6	01:00
DISTRESS / UNDR HOUSE	5	01:28
WILD / CONF	5	03:21
WILD / IN HOUSE	5	01:58
DISTRESS / IN HOUSE	4	01:55
OWNERS / ATTACKING	4	02:16
STRAY / MDAL	4	05:51
STRAY / POSS AGGR	4	01:48
TRAP / CHECK TRAP	4	
TRAP / DELIVER	4	1D 00:29
HUMANE46A / VEHICLE	3	3D 21:38
LICENSE46A / BREEDERS	3	00:01
OWNERS / DYING	3	00:25
PERMIT_46A / DOG/CAT KL	3	00:06
STRAY / FIS/MDAL	3	00:12
ASSIST / OWNER	2	01:36
BD COMPLNT / 2ND CMPLN	2	
DIST_46A / LIVESTOCK	2	00:19
DIST_46A / PIGEONS	2	00:02
DISTRESS / FREEWAY	2	00:39

OWNERS / OBS	2	01:38
OWNERS / SICK	2	00:41
PERMIT_46A / TRAP	2	
PERS PROP / OWNER DEAD	2	01:52
PERS PROP / VEH TOWED	2	00:50
STRAY / UNENCLOSED	2	01:58
TRAP / PICK UP	2	
WILD / DYING	2	00:33
BD COMPLNT / HEARING	1	00:00
DISTRESS / ENTANGLED	1	00:16
DISTRESS / FENCE	1	00:56
DISTRESS / UNWEANED	1	02:11
OWNERS / INJURED	1	00:09
PERS PROP / OWNER JAIL	1	03:14
SMART / ACT	1	
WILD / TRAP	1	

W LA

<u>Activity Type / Suptype</u>	<u>Calls</u>	<u>Average Response Time</u>
DAI_46A / AGGRS AML	145	09:11
WILD / INJURED	125	00:51
LICENSE46A / NEW	100	00:28
BD COMPLNT / 1ST CMPLN	95	01:37
DAI_46A / AGGRS PPL	94	12:17
LSH LAW46A / CHRONIC	64	01:41
HUMANE46A / INSAN CONC	36	15:16
HUMANE46A / NEGLECT	35	17:08
WILD / SICK	28	01:09
HUMANE46A / MED ATTN	26	05:07
WILD / DISTRESS	26	01:03
DAI_46A / AGGRS BOTH	24	04:18
DISTRESS / VEHICLE	24	01:41
STRAY / AT LARGE	24	03:28
STRAY / CONF	24	03:00
BD COMPLNT / 2ND CMPLN	22	
HUMANE46A / FOOD/WATE	19	00:10
PERMIT_46A / DOG KENNEL	19	00:03
BD COMPLNT / MEETING	17	
STRAY / INJURED	17	00:56
OWNERS / DISTRESS	14	00:51
STRAY / HAMPERING	14	02:25
LSH LAW46A / LOOSE	13	36D 13:45
BK DOG_46A / NTE OF ORC	11	00:00
HUMANE46A / PHYS ABUSE	11	23:09
HUMANE46A / SHELTER	10	17:45
WILD / IN YARD	9	01:05
BK DOG_46A / LIC INV	7	00:17
DAI_46A / T & C	7	00:00
HUMANE46A / TETHERED	7	
WILD / AT LARGE	7	02:01
PERS PROP / OWNER HOSP	6	3D 03:32
STRAY / DISTRESS	6	01:42
WILD / AGGRS	6	01:07
WILD / IN HOUSE	6	00:59
ASSIST / POLICE	5	01:16

DIST_46A / DOM FOWL	5	00:01
HUMANE46A / VEHICLE	5	00:59
DAI_46A / GUARD DOG	4	00:02
STRAY / AGGRS	4	01:53
BD COMPLNT / HEARING	3	
DAI_46A / NTE OF ORD	3	00:01
DISTRESS / ENTANGLED	3	00:26
DISTRESS / OTHER	3	00:45
DISTRESS / TETHERED	3	01:39
HUMANE46A / ABAN	3	2D 16:06
HUMANE46A / D 300	3	00:08
WILD / CONF	3	09:36
ASSIST / ACO	2	00:12
ASSIST / OWNER	2	00:16
DIST_46A / EXTIC BIRD	2	00:00
OWNERS / AGGRS	2	03:26
OWNERS / SICK	2	00:57
PERS PROP / OWNER JAIL	2	00:58
STRAY / SICK	2	03:31
WILD / DYING	2	00:33
ASSIST / FIRE	1	00:04
DIST WLA / COM MTG	1	01:00
DIST WVA / EVNT OUT	1	01:00
DISTRESS / DNGR HEAT	1	01:01
DISTRESS / FENCE	1	01:03
DISTRESS / IN HOUSE	1	00:35
DISTRESS / UNWEANED	1	03:39
DISTRESS / WASH	1	00:20
LICENSE46A / BREEDERS	1	2D 00:53
OWNERS / HAMPERING	1	1D 00:26
OWNERS / SURRENDER	1	03:35
PERMIT_46A / CAT KENNEL	1	00:25
PERMIT_46A / GROOMER	1	5D 00:42
PERMIT_46A / SEL PUB ST	1	01:13
PERMIT_46A / TRAP	1	00:03
PERS PROP / VEH TOWED	1	00:36
SP OP PMT / EVNT OUT	1	01:30
SP OP SMT / COM MTG	1	10:00
SP OP SMT / EVNT OUT	1	00:00
SP OP WILD / COM MTG	1	11:00
STRAY / DYING	1	01:05
STRAY / FREEWAY	1	00:34
STRAY / OBS	1	00:07
STRAY / TETHERED	1	01:15
STRAY / UNWEANED	1	00:05
WILD / DEAD	1	01:22

W VALLEY

Activity Type / Suptype	Calls	Average Response Time
DAI_46A / AGGRS PPL	176	2D 14:44
DAI_46A / AGGRS AML	110	2D 14:39
BD COMPLNT / 1ST CMPLN	96	05:23
WILD / INJURED	96	00:56
DAI_46A / AGGRS BOTH	86	4D 11:01
LICENSE46A / NEW	70	6D 12:51

STRAY / INJURED	67	00:37
DIST_46A / DOM FOWL	62	2D 04:22
STRAY / CONF	58	02:18
LSH LAW46A / CHRONIC	54	06:48
HUMANE46A / INSAN CONC	49	1D 11:45
STRAY / AGGRS	40	01:07
WILD / DISTRESS	36	01:26
HUMANE46A / MED ATTN	31	1D 09:53
STRAY / AT LARGE	29	05:51
HUMANE46A / TETHERED	28	4D 00:43
HUMANE46A / NEGLECT	27	23:51
HUMANE46A / ABAN	26	12:57
BD COMPLNT / 2ND CMLN	24	
HUMANE46A / PHYS ABUSE	19	15:18
OWNERS / DISTRESS	19	01:04
PERMIT_46A / DOG KENNEL	19	5D 18:10
STRAY / DISTRESS	18	00:39
STRAY / HAMPERING	18	01:07
BD COMPLNT / MEETING	14	
OWNERS / AGGRS	13	01:48
WILD / AGGRS	13	00:44
HUMANE46A / FOOD/WATE	12	3D 06:37
STRAY / SICK	12	01:40
ASSIST / POLICE	11	00:38
DISTRESS / VEHICLE	11	03:28
WILD / CONF	11	01:58
WILD / SICK	11	00:57
ASSIST / PUBLC	10	00:59
DAI_46A / NTE OF ORD	10	19D 13:51
HUMANE46A / SHELTER	9	1D 02:54
ASSIST / ACO	8	06:11
ASSIST / AFE TRANSP	8	01:15
PERMIT_46A / CAT KENNEL	7	208D 02:12
STRAY / DYING	7	00:31
WILD / IN YARD	7	00:50
WILD / DYING	6	00:33
OWNERS / HAMPERING	5	01:09
PERS PROP / VEH TOWED	5	01:19
STRAY / OBS	5	01:25
STRAY / TETHERED	5	00:47
ASSIST / OWNER	4	01:01
OWNERS / INJURED	4	00:25
OWNERS / OBS	4	00:44
WILD / IN HOUSE	4	01:00
DAI_46A / T & C	3	26D 20:19
DISTRESS / OTHER	3	02:02
LICENSE46A / BREEDERS	3	
LSH LAW46A / LOOSE	3	08:32
PERS PROP / OWNER JAIL	3	00:33
STRAY / UNWEANED	3	00:48
TRAP / PICK UP	3	
DIST_46A / EXTIC BIRD	2	00:08
HUMANE46A / VEHICLE	2	04:59
OWNERS / SURRENDER	2	00:54
PERMIT_46A / PET SHOP	2	04:59
PERS PROP / OWNER DEAD	2	00:29
STRAY / FREEWAY	2	00:27

WILD / AT LARGE	2	00:35
BK DOG_46A / NTE OF ORC	1	5D 03:14
DISTRESS / IN HOUSE	1	01:22
DISTRESS / TETHERED	1	00:34
DISTRESS / UNWEANED	1	00:50
DISTRESS / URGENT	1	00:12
OWNERS / ATTACKING	1	00:20
OWNERS / SICK	1	00:25
PERMIT_46A / SEL PUB ST	1	
STRAY / FIS/MDAL	1	02:23
STRAY / POSS AGGR	1	02:32
WILD / TRAP	1	00:49

Los Angeles Animal Services Department
Fleet Allocation as of 5/21/15

ASSIGNED SECTION	LOCATION	YEAR	MAKE	MODEL	TYPE	MILEAGE 05-24-13	MILEAGE 03-19-14	MILEAGE ACCRUED
ADMIN GROUP	ADMIN	2007	TOYOTA	PRIUS	Sedan	24,220	26,305	2,085
ADMIN GROUP	ADMIN	2008	HONDA	CIVIC HYBRID	Sedan	15,712	17,860	2,148
ADMIN GROUP	ADMIN	2008	HONDA	CIVIC HYBRID	Sedan			
ADMIN GROUP	ADMIN	2002	FORD	U62	SUV	48,419	54,673	6,254
ADMIN GROUP	ADMIN	2002	FORD	U62	SUV	40,170	43,424	3,254
ADMIN GROUP	ADMIN	2007	TOYOTA	PRIUS	Sedan		45,495	
ADMIN GROUP	ADMIN	2007	TOYOTA	PRIUS	Sedan		25,771	
SUPERVISOR	EAST VALLEY	2000	FORD	E3112	Passenger Van	49,312	52,534	3,222
FIELD	EAST VALLEY	2000	GMC	TC20903	ARV	108,605	114,249	5,644
FIELD	EAST VALLEY	2000	GMC	TC20903	ARV	143,777	148,516	4,739
KENNELS	EAST VALLEY	2000	GMC	TC30903	ARV	48,313	55,775	7,462
FIELD	EAST VALLEY	2000	GMC	TC30903	ARV	76,168	81,921	5,753
FIELD	EAST VALLEY	2001	GMC	TC30903	ARV	94,543	99,252	4,709
FIELD	EAST VALLEY	2003	FORD	F20	ARV	78,227	84,836	6,609
FIELD	EAST VALLEY	2003	FORD	F20	ARV	83,068	87,847	4,779
FIELD	EAST VALLEY	2003	FORD	F20	ARV	56,050	71,825	15,775
FIELD	EAST VALLEY	2006	FORD	F250	ARV	68,594	78,851	10,257
TRAINING	EAST VALLEY	2003	FORD	SPORT TRAC	SUV	47,786	54,041	6,255
TOW VEHICLE	EAST VALLEY	2002	GMC	TC31003	Stakeside	7,564	7,888	324
VOLUNTEER	EAST VALLEY	2005	GMC	TG33803	Panel Van	At SLA	14,338	4,239
SUPERVISOR	HARBOR	2005	FORD	FOCUS	Station Wagon	16,159	19,352	3,193
FIELD	HARBOR	2000	GMC	TC20903	ARV	AT 7TH ST		
FIELD	HARBOR	2000	GMC	TC20903	ARV	81,848	84,569	2,721
FIELD	HARBOR	2001	GMC	TC30903	ARV	101,384	108,624	7,240
FIELD	HARBOR	2001	GMC	TC30903	ARV	121,946	128,717	6,771
FIELD	HARBOR	2001	GMC	TC30903	ARV	72,163	78,501	6,338
FIELD	HARBOR	2003	FORD	F20	ARV	80,020	85,131	5,111
CHIEF VET	HARBOR	2006	TOYOTA	PRIUS	Sedan	65,820	71,326	5,506

Los Angeles Animal Services Department
Fleet Allocation as of 5/21/15

ASSIGNED SECTION	LOCATION	YEAR	MAKE	MODEL	TYPE	MILEAGE 05-24-13	MILEAGE 03-19-14	MILEAGE ACCRUED
SUPERVISOR	NORTH CENTRAL	2002	FORD	U62	SUV	46,488	46,964	476
FIELD	NORTH CENTRAL	2000	GMC	TC20903	ARV	111,665	120,445	8,780
FIELD	NORTH CENTRAL	2000	GMC	TC20903	ARV	115,518	122,661	7,143
FIELD	NORTH CENTRAL	2000	GMC	TC20903	ARV	90,417	95,088	4,671
FIELD	NORTH CENTRAL	2000	GMC	TC30903	ARV	87,538	92,233	4,695
FIELD	NORTH CENTRAL	2000	GMC	TC30903	ARV	58,484	63,138	4,654
FIELD	NORTH CENTRAL	2005	FORD	F20	ARV	76,238	80,526	4,288
FIELD	NORTH CENTRAL	2008	GMC	SAVANA	ARV	55,413	70,523	15,110
TOW VEHICLE	NORTH CENTRAL	2008	FORD	F350	Dually	15,136	20,390	5,254
TOW VEHICLE	NORTH CENTRAL	2008	FORD	F350	Dually	11,729	15,915	4,186
ACTF	SPECIAL OPS	2008	GMC	SAVANA	ARV	57,282	70,825	13,543
WILDLIFE	SPECIAL OPS	2008	GMC	SAVANA	ARV	54,745	67,554	12,809
WILDLIFE	SPECIAL OPS	2008	GMC	SAVANA	ARV	70,370	81,348	10,978
PERMITS	SPECIAL OPS	2008	GMC	SAVANA	ARV	65,027	71,544	6,517
PERMITS	SPECIAL OPS	2008	GMC	SAVANA	ARV	41,726	53,972	12,246
SMART SR1	SPECIAL OPS	1999	CHEVY	UCBC	Walk Through	23,618	32,666	9,048
SMART SR2	SPECIAL OPS	2005	CHEVY	CG23405	Cargo Van	10,446	15,362	4,916
SMART SR3	SPECIAL OPS	2007	GMC	C5500	RV	458	3,210	2,725
LICENSING	SPECIAL OPS	2008	GMC	SAVANA	ARV	25,950	30,542	4,592
LICENSING	SPECIAL OPS	2008	GMC	SAVANA	ARV	71,885	79,976	8,091
LICENSING	SPECIAL OPS	2008	GMC	SAVANA	ARV	47,789	53,655	5,866
VOLUNTEER	SPECIAL OPS	33089	33089	33089	33089	33089	33089	33089

Los Angeles Animal Services Department
Fleet Allocation as of 5/21/15

ASSIGNED SECTION	LOCATION	YEAR	MAKE	MODEL	TYPE	MILEAGE 05-24-13	MILEAGE 03-19-14	MILEAGE ACCRUED
SUPERVISOR	SOUTH LA	2002	FORD	U62	SUV	52,533	56,355	3,822
FIELD	SOUTH LA	2000	GMC	TC30903	ARV	33,306	44,850	11,544
FIELD	SOUTH LA	2000	GMC	TC30903	ARV		95,328	
FIELD	SOUTH LA	2000	GMC	TC30903	ARV	40,996	49,207	8,211
FIELD	SOUTH LA	2003	FORD	F20	ARV	60,592	63,337	2,745
FIELD	SOUTH LA	2003	FORD	F20	ARV		86,134	
KENNELS	SOUTH LA	2003	FORD	F20	ARV	57,776	64,429	6,653
FIELD	SOUTH LA	2003	FORD	F20	ARV	70,262	81,267	11,005
FIELD	SOUTH LA	2003	FORD	F20	ARV	70,176	76,060	5,884
FIELD	SOUTH LA	2006	FORD	F250	ARV	59,313	65,437	6,124
FIELD	SOUTH LA	2008	GMC	SAVANA	ARV	49,886	60,040	10,154
SUPERVISOR	WEST LA	2006	TOYOTA	PRIUS	Sedan	66,585	69,786	3,201
KENNELS	WEST LA	2000	GMC	TC20903	ARV	110,013	121,965	11,952
FIELD	WEST LA	2001	GMC	TC30903	ARV	117,496	131,001	13,505
FIELD	WEST LA	2003	FORD	F20	ARV	91,553	102,293	10,740
FIELD	WEST LA	2006	FORD	F250	ARV	68,594	78,851	10,257
FIELD	WEST LA	2008	GMC	SAVANA	ARV	23,636	29,858	6,222
SUPERVISOR	WEST VALLEY	2007	TOYOTA	PRIUS	Sedan	35,397	41,744	6,347
FIELD	WEST VALLEY	2000	GMC	TC20903	ARV	102,665	110,819	8,154
FIELD	WEST VALLEY	2000	GMC	TC30903	ARV	81,512	83,751	2,239
FIELD	WEST VALLEY	2001	GMC	TC30903	ARV	112,348	120,041	7,693
FIELD	WEST VALLEY	2005	FORD	F20	ARV	54,652	64,215	9,563
TOW VEHICLE	WEST VALLEY	2000	CHEVY	CC31003/C5B	Stakeside	15,242	16,543	1,301

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF)
For the period July 1, 2014 to Apr 30, 2015

	July 1- Mar 31, 2015	Apr 1-30, 2015	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
Revenue			
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$426,908.10		\$426,908.10
Donations & Contributions	355,785.29		\$355,785.29
General Fund Subsidy (\$546,000 total for 2014-15)	408,913.00	45,435.00	\$454,348.00
Total Revenue	\$1,191,606.39	\$45,435.00	\$1,237,041.39
	YTD Expenses (A)	Current Month (B)	Total (C)
Expenses/Encumbrances			
Spay and Neuter Program	\$768,514.10	\$158,553.20	\$927,067.30
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
Total Expense	\$768,514.10	\$158,553.20	\$927,067.30
Net Income (Loss)	\$423,092.29	(\$113,118.20)	\$309,974.09
Cash Balance, beginning , 04/01/2015			\$4,229,300.66
Cash Balance, end, 04/30/2015			\$4,095,002.46
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$1,384,952.41	(\$21,180.00)	\$1,363,772.41
ASPCA Grant ¹	\$75,000.00		\$75,000.00
ASPCA Grant 3A ³	\$0.00		\$0.00
Fund Balance Residual Encumbrance ²	\$1,094,020.24	(\$113,118.20)	\$980,902.04
Unrestricted & Undesignated Fund Balance	\$946,180.24		\$946,180.24
Residual Equity Transfer ⁴	\$668,511.27		\$668,511.27
Total	\$4,229,300.66	(\$134,298.20)	\$4,095,002.46

¹ Represents ASPCA grant received to pay for New Hope adoption fees

² Represents net spendable and available funds in the current year

³ Represents ASPCA Grant 3A received to pay for New Hope adoption fees for 8,200 adoption pulls @ \$40/pull = \$328,000

⁴ Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund.

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS & CONTRIBUTIONS
FUND 842- ANIMAL STERILIZATION FUND (ASF)
For the period July 1, 2014 to Apr 30, 2015

	July 1- Mar 31, 2015	Apr 1-30, 2015	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
Donations & Contributions			
Donations via direct solicitation	653.33		653.33
Donation -- Big Fix	3,846.00		3,846.00
Donations -- \$250 and below	20,265.96		20,265.96
California Community Foundation -- Nellie Rhode Trust	0.00		0.00
Grant-ASPCA ² -New Hope Adoption	25,000.00		25,000.00
Grant-ASPCA 3A-New Hope Adoption	304,000.00		304,000.00
Online Donations	2,020.00		2,020.00
Total Donations & Contributions	355,785.29	0.00	355,785.29

**DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF)
For the period July 1, 2014 to Apr 30, 2015**

	July 1- Mar 31, 2015	Apr 1-30, 2015	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract)	\$171,315.00	\$35,465.00	\$206,780.00
Value Vet (\$500,000 contract for WLA s/n clinic)	\$26,734.00	\$16,854.00	\$43,588.00
SNP LA (\$500,000 contract for Harbor s/n clinic)	\$74,454.40	\$23,464.00	\$97,918.40
SNP LA (\$500,000 contracts for East Valley s/n clinic)	\$107,222.70	\$12,596.20	\$119,818.90
ASPCA (\$500,000 contract for SLA clinic)	\$108,650.00	\$6,974.00	\$115,624.00
Other participating vets	\$280,138.00	\$63,200.00	\$343,338.00
Total S/N Program	\$768,514.10	\$158,553.20	\$927,067.30

**DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF)
For the period July 1, 2014 to Apr 30, 2015**

	July 1- Mar 31, 2015	Apr 1-30, 2015	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<u>OTHER PARTICIPATING VETS</u>			
All Pets Medical Center -William Martin	\$17,552.00	\$6,038.00	\$23,590.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$5,911.00	\$1,545.00	\$7,456.00
Angeles Vista Pet Clinic - John D. Hardy	\$1,008.00		\$1,008.00
Angelus Pet Hospital -Ahmed A. Khalek	\$1,744.00	\$770.00	\$2,514.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$406.00	\$228.00	\$634.00
Animal Rescue Center -Sis Inc.	\$32,396.00	\$6,085.00	\$38,481.00
Avenue 26 Small Animal Hospital	\$304.00		\$304.00
Center Sinai Animal Hospital -Barlin Inc.	\$1,506.00	\$336.00	\$1,842.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$59,481.00	\$5,686.00	\$65,167.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$3,866.00	\$2,134.00	\$6,000.00
Devonshire Animal Hospital	\$90.00		\$90.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$540.00		\$540.00
Eagle Glen Veterinary Clinic	\$1,330.00	\$280.00	\$1,610.00
Fixnation, Inc	\$1,848.00	\$9,970.00	\$11,818.00
Gateway Animal Hospital	\$5,212.00	\$2,380.00	\$7,592.00
Green Dog & Cat Hospital -Dina N. Bahl	\$480.00	\$240.00	\$720.00
Highland Park Animal Hospital	\$510.00	\$450.00	\$960.00
Holiday Humane Society	\$1,060.00		\$1,060.00
Kinder4Rescue	\$3,152.00	\$616.00	\$3,768.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$554.00	\$478.00	\$1,032.00
LA Central Animal Hospital	\$946.00		\$946.00
N. Valley Vet Clinic -Todd A. Bender	\$60.00	\$30.00	\$90.00
North Figueroa Animal Hospital	\$53,962.00	\$15,444.00	\$69,406.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$4,810.00	\$794.00	\$5,604.00
Peninsula Pet Clinic Inc	\$20.00	\$350.00	\$370.00
Pet Care Veterinary Center	\$8,714.00	\$1,040.00	\$9,754.00
Porter Pet Hospital	\$3,796.00	\$322.00	\$4,118.00
Roxford Veterinary Clinic - Teresa Long	\$100.00		\$100.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$30.00		\$30.00
South Shores Pet Clinic of San Pedro	\$1,888.00	\$1,546.00	\$3,434.00
Spay and Neuter of Los Angeles-Pico	\$628.00	\$160.00	\$788.00
Spay4LA	\$14,198.00		\$14,198.00
Taub Veterinary Services, Inc.	\$3,416.00		\$3,416.00
Valley Animal Hospital of Van Nuys	\$2,568.00	\$1,012.00	\$3,580.00
Value Vet., Inc.-Canoga Park	\$10,594.00	\$2,318.00	\$12,912.00
Warren Animal Hospital -Marsan Inc.	\$34,982.00	\$2,808.00	\$37,790.00
Westchester Vet Center -Henry K Yoo	\$266.00		\$266.00
Westside Cat Practice -Thomas H. Elston	\$210.00	\$140.00	\$350.00
Total Other Participating Vets	\$280,138.00	\$63,200.00	\$343,338.00

**DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**

For the period July 1, 2014 to Apr 30, 2015

	July 1- Mar 31, 2015	Apr 1-30, 2015	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
Revenue			
Interest Income	\$11,769.41	\$2,568.31	\$14,337.72
Donations & Contributions	\$220,036.82		\$220,036.82
TOTAL REVENUE	\$231,806.23	\$2,568.31	\$234,374.54
Expenses			
Printing & Binding -Volunteer Program	\$2,380.35		\$2,380.35
Travel -Registration Fees - 2014 NMHP (7 STAFF)	\$1,732.50		\$1,732.50
Travel -Registration Fee -HSUS M.Salazar	\$1,686.70	\$16.00	\$1,702.70
Travel -Registration Fee -Animal Alliance - Dedeaux, Mitchell & Quintero		\$750.00	\$750.00
Travel -Cash Advance -Animal Alliance - Dedeaux, Mitchell & Quintero		\$1,816.00	\$1,816.00
Travel -Cash Advance -Chameleon Training -Ball		\$2,500.00	\$2,500.00
Phils Ensley-Elephant Vet services	\$5,826.54		\$5,826.54
ASPCA -Pitbulls/Chihuahua Incentive Program - Wags and Walk	\$2,100.00		\$2,100.00
ASPCA -Pitbulls/Chihuahua Incentive Program - Wags and Walk	\$1,600.00		\$1,600.00
Playgroup Shelter Training - Bound Angels	\$11,400.00		\$11,400.00
CEQA - Proposed "Cat Program" study	\$157.92		\$157.92
Rabbit Cages for Harbor Shelter	\$7,081.17		\$7,081.17
Harbor Video equipment	\$303.02		\$303.02
Pole Traps - SMART		\$2,020.65	\$2,020.65
Kennel Tags	\$185.30		\$185.30
GSD (pays for Council approved alteraltions/improvements)	\$497.88		\$497.88
TOTAL EXPENSES	\$34,951.38	\$7,102.65	\$42,054.03
Net Income (Loss):	\$196,854.85	-\$4,534.34	\$192,320.51
Cash Balance, beginning 04/01/15			\$1,909,350.72
Cash Balance, end 04/30/15			\$1,904,977.03

	Apr 1-30, 2015	(A + B = C)	
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
UNRESTRICTED DONATIONS			
AVAILABLE	\$1,123,705.90	(\$4,373.69)	\$1,119,332.21
RESTITUTION FOR ANIMAL CRUELTY	\$12,962.38		\$12,962.38
COMMUNITY ASSISTANCE FUND	\$839.00		\$839.00
AWARDS & REFRESHMENTS	\$433.00		\$433.00
TOTAL UNRESTRICTED DONATIONS	\$1,137,940.28	(\$4,373.69)	\$1,133,566.59
RESTRICTED DONATIONS			
WEST VALLEY SHELTER (Shelter maintenance)	\$32,999.68		\$32,999.68
HARBOR SHELTER "	\$28,031.76		\$28,031.76
NORTH CENTRAL SHELTER "	\$30,027.76		\$30,027.76
SOUTH LA SHELTER "	\$21,618.64		\$21,618.64
EAST VALLEY SHELTER "	\$42,715.66		\$42,715.66
WEST LA SHELTER "	\$62,275.31		\$62,275.31
ON-LINE DONATIONS			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$12,628.00		\$12,628.00
CHAMELEON DONATIONS			
S.T.A.R. PROGRAM	\$35,343.12		\$35,343.12
FOSTER PROGRAM	\$6,094.87		\$6,094.87
KENNEL PLAQUE SPONSORSHIP	\$36,221.92		\$36,221.92
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$1,227.41		\$1,227.41
BEST FRIENDS ANIMAL SOCIETY			
Restricted to promote adoptions	\$50,744.00		\$50,744.00
Restricted to adoption ad campaign	\$30,000.00		\$30,000.00
CEQA RELATIVE TO PROPOSED "CAT PROGRAM"			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00

ASPCA

ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$89,100.00		\$89,100.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00

GENERAL SERVICES DEPARTMENT

\$4,356.87	\$4,356.87
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TOTAL RESTRICTED DONATIONS

\$484,885.00	\$0.00	\$484,885.00
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UNRESTRICTED ESTATE/TRUST DONATIONS

ROBERT EMERSON ESTATE	\$10,228.24	\$0.00	\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00	\$0.00	\$10,000.00
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31	\$0.00	\$22,629.31

TOTAL UNRESTRICTED ESTATE DONATIONS

\$42,857.55	\$0.00	\$42,857.55
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RESTRICTED ESTATE DONATIONS

MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23	\$0.00	\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67	\$0.00	\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26	\$0.00	\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68	\$0.00	\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05	\$0.00	\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	16,000.00	\$0.00	\$16,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00	\$0.00	\$5,000.00

TOTAL RESTRICTED ESTATE DONATIONS

\$243,667.89	\$0.00	\$243,667.89
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TOTAL ESTATE DONATIONS

\$286,525.44	\$0.00	\$286,525.44
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TOTAL DONATIONS AND CONTRIBUTIONS

\$1,909,350.72	(\$4,373.69)	\$1,904,977.03
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DEPARTMENT OF ANIMAL SERVICES**Schedule of Donations and Contributions by Program****Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)****For the period July 1, 2014 to Apr 30, 2015**

	July 1- Mar 31, 2015	Apr 1-30, 2015	(A + B = C)
Donations & Contributions	YTD Rev (A)	Curr Mo (B)	Total (A + B + C)
Donations -- Community Assistance Fund	\$1,180.00		\$1,180.00
Donations -- Special Treatment And Recovery (STAR)	\$4,985.83		\$4,985.83
Donations -- Kennel Plaque Sponsorship	\$12,109.92		\$12,109.92
Donations -- Foster	\$60.00		\$60.00
Donation-via Direct AWTF Solicitation	\$2,530.86		\$2,530.86
Donation-via Direct STAR Solicitation	\$964.99		\$964.99
Donations - Grants/Trusts			
Grant - ASPCA ³ (New Hope Adoption Microchips)	\$76,000.00		\$76,000.00
The Northern Trust-Johnston Administrative Trust	\$22,629.31		\$22,629.31
Donations AWTF (\$300 and below)	\$90,949.50		\$90,949.50
Online Donations			
Animal Welfare	\$5,432.41		\$5,432.41
S.T.A.R	\$3,194.00		\$3,194.00
TOTAL DONATIONS	\$220,036.82	\$0.00	\$220,036.82

**BOARD OF
ANIMAL SERVICES
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**DEPARTMENT OF
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**CITY OF LOS ANGELES
DEPARTMENT OF ANIMAL SERVICES
BOARD OF ANIMAL SERVICES COMMISSION
NOTIFICATION OF ADMINISTRATIVE APPEAL HEARINGS**

**To Be Held:
Tuesday, May 26, 2015
10:00 A.M.**

**City Hall
Room 1060
Los Angeles, CA 90012**

This serves as formal notice pursuant to Section § 53.18(q) 4 of the Los Angeles Municipal Code (LAMC) to the following parties and witnesses in the appeal(s) listed below:

- Barking Dog Case: BD 141071 NC**
Respondent: Hetty and Johan Seilie
North Central Animal Care and Control: Captain Karen Knipscheer Cox
Complaining Witness: Richard Greene

These hearings will not be rescheduled, except for good cause.

As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign Language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend.

For additional information, please refer to the Board's "Rules and Procedures for Appeals", or contact the Department of Animal Services at (213) 482-9558, or visit the Department's website: <http://www.laanimalservices.com/>.

"Creating a Humane LA"

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Visit our website at www.LAAnimalServices.com