



BOARD OF ANIMAL SERVICES COMMISSIONERS  
CITY OF LOS ANGELES

**REGULAR MEETING AGENDA**  
**Tuesday, August 9, 2016**  
**10:00 A.M.**

LOS ANGELES CITY HALL, ROOM 1060  
200 NORTH SPRING STREET  
LOS ANGELES, CA 90012

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DAVID ZAFT  
President

LARRY GROSS  
Vice-President

OLIVIA E. GARCÍA  
ROGER WOLFSON  
ALANA YAÑEZ

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9558.

Si requiere servicios de traducción, favor de hacer pedido con 24 horas de anticipo al (213) 482-9558.

**I. ADMINISTRATIVE APPEALS**

1. **Barking Dog Revocation Case: BR 153036 SLA**  
Respondent: Andrea Jackson and Joseph Nathaniel Jackson  
South Los Angeles Animal Care and Control: Lieutenant Jose Gonzalez  
Complaining Witness: Carol Usher Edwards
2. **Dangerous Animal Case: DA 161129 WV**  
Respondent: Golise Natanian Aghaee and Benyamin Aghaee Benami  
West Valley Animal Care and Control: Lieutenant Lorna Esparza  
Complaining Witness: Sally Roberts

## **II. REGULAR COMMISSION MEETING**

- 1. PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda; two minutes per speaker).

**Public Comments:** The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

- 2. NEIGHBORHOOD COUNCIL COMMENTS** - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners.)

### **3. COMMISSION BUSINESS**

- A.** Election of Board Officers (Action item; public comment limited to one minute per speaker)
- B.** Approval of the Minutes for the Meeting of July 26, 2016 (Action item; public comment limited to one minute per speaker).

- 4. ORAL REPORT OF THE GENERAL MANAGER** (Public comment limited to one minute per speaker).

- 5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS** (Public comment limited to one minute per speaker).

### **6. BOARD REPORTS**

- A.** Woofstat Report for June 2016 (Public comment limited to one minute per speaker).
- B.** Animal Welfare Trust and Animal Sterilization Fund Balances for May and June 2016 (Public comment limited to one minute per speaker).
- C.** Staff Report Requesting Approval of the Proposed 2016-17 Fiscal Year Marketing/PR plan allocating \$25,000 from the Animal Welfare Trust Fund. (Action Item; public comment limited to two minutes per speaker.)

### **7. DISCUSSION ITEMS**

### **8. ADJOURNMENT**

Next Regular Meeting is scheduled for 10:00 a.m., August 23, 2016, at City Hall, 200 North Main Street (entrance on Spring Street), 10<sup>th</sup> Floor, Room 1060, Los Angeles, California 90012.

**AGENDAS** - The Board of Animal Services Commissioners (Board) meets regularly every second (2<sup>nd</sup>) and fourth (4<sup>th</sup>) Tuesday of each month at 10:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. Evening Meetings are held in various locations throughout the City, from 7:00 to approximately 9:30 P.M. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 6<sup>th</sup> Floor, Suite 600, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2<sup>nd</sup> floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <http://www.laanimalservices.com/CommissionAgendas.htm>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items, speakers will have two (2) minutes.)

**PUBLIC INPUT AT BOARD MEETINGS – Public Participation on Agenda Items.** Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

**Public Comment.** The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

**Speaker Cards.** Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary **before** the item is called.

**Time Limit for Speakers.** Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during general public comment period which is limited to two (2) minutes per speaker. (For certain agenda items, speakers will have two (2) minutes each.). The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute.

**Brown Act.** These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

**STANDARDS OF CONDUCT.** Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor."

**VOTING AND DISPOSITION OF ITEMS** – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.

**BOARD OF  
ANIMAL SERVICES  
COMMISSIONERS**

DAVID ZAFT  
PRESIDENT

LARRY GROSS  
VICE PRESIDENT

**COMMISSIONERS**

OLIVIA E. GARCÍA

ROGER WOLFSON

ALANA YAÑEZ

**City of Los Angeles**  
CALIFORNIA



**ERIC GARCETTI**  
MAYOR

**DEPARTMENT OF  
ANIMAL SERVICES**  
221 North Figueroa Street  
6<sup>th</sup> Floor, Suite 600  
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**BRENDA F. BARNETTE**  
GENERAL MANAGER

**DANA H. BROWN**  
ASSISTANT GENERAL MANAGER

**DEREK BROWN**  
ASSISTANT GENERAL MANAGER

**NOTIFICATION OF ADMINISTRATIVE APPEAL HEARINGS**

**To Be Held:  
Tuesday, August 9, 2016, at 10:00 A.M.**

**City Hall  
200 North Spring Street, 10<sup>th</sup> Floor, Room 1060  
Los Angeles, CA 90012  
(Entrance on Main Street)**

This serves as formal notice pursuant to Section § 53.18(q) 4 of the Los Angeles Municipal Code (LAMC) to the following parties and witnesses in the appeal(s) listed below:

1. **Barking Dog Revocation Case: BR 153036 SLA**  
Respondent: Andrea Jackson and Joseph Nathaniel Jackson  
South Los Angeles Animal Care and Control: Lieutenant Jose Gonzalez  
Complaining Witness: Carol Usher Edwards
2. **Dangerous Animal Case: DA 161129 WV**  
Respondent: Golise Natanian Aghaee and Benyamin Aghaee Benami  
West Valley Animal Care and Control: Lieutenant Lorna Esparza  
Complaining Witness: Sally Roberts

These hearings will not be rescheduled, except for good cause.

As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign Language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend.

For additional information, please refer to the Board's "Rules and Procedures for Appeals", or contact the Department of Animal Services at (213) 482-9558, or visit the Department's website: <http://www.laanimalservices.com/>. Written statements are to be submitted to the Commission seven days prior and, if in excess of 50 pages, seven hard copies must be provided. You may submit your statement (50 pages or less) via email to: [ani.commission@lacity.org](mailto:ani.commission@lacity.org).

*Para información en español, llame al (213) 482-9558.*

**"Creating a Humane LA"**

**AN EQUAL OPPORTUNITY EMPLOYER**

Visit our website at [www.LAAnimalServices.com](http://www.LAAnimalServices.com)



BOARD OF ANIMAL SERVICES COMMISSIONERS  
CITY OF LOS ANGELES



MINUTES

TUESDAY, July 26, 2016 at 7:00 PM

SOUTH LOS ANGELES ANIMAL SHELTER  
1850 WEST 60TH STREET  
LOS ANGELES, CALIFORNIA 90047

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Audio MP-3 Recording is available at [www.laanimalservices.com](http://www.laanimalservices.com)

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David Zaft, President  
Larry Gross, Vice-President  
Olivia E. García  
Roger Wolfson  
Alana Yañez

Meeting called to order at 7:06 p.m. Commissioners present were Gross, García, Wolfson and Yañez. Also present from Los Angeles Animal Services (LAAS) (AGM) Derek Brown and Assistant City Attorney (ACA) Dov Lesel.

**Commissioner Gross** opened the meeting and provided an overview of the meeting agenda.

I. REGULAR COMMISSION MEETING

1. PUBLIC COMMENT

**Esther Glaze:** Questioned the amount of education given to citizens who adopt dogs. **Commissioner Gross:** Stated that the Brown Act prohibits the Board and staff from responding to the speakers comments. Some of the matters raised in public comment may appear on a future agenda. **Phyllis Daugherty:** Thanked AGMs Dana and Derek Brown for having the gate at East Valley repaired promptly; voiced how tragic it was that animals and employees suffered while the gate was broken; complained that when the the County of LA put out a call for help with the recent fire no ACOs from LAAS were able to provide any assistance; only a few ACTs were able to assist. **Sanda Ackerlund:** Appealed to the Board that more discretion is necessary before issuing dog breeding licenses to avoid back yard breeding; questioned \$17 payment required each time a she takes in a pigeon to the shelter. **Commissioner Wolfson:** Thanked Ms. Ackerlund for raising the issues she mentioned. **Frederick Jordan:** Current ACO; complimented new lieutenants Jose Gonzales and Lorna Esparza; mentioned that ACO uniforms should have their title on the back to avoid officers being mistaken for deputy sheriffs; thanked ASPCA for all their help. **Commissioner Wolfson:** Thanked ACO Jordan for his presence at multiple Commission meetings. **Josh Liddy:** Identified himself as a LA resident; expressed his desire that the night Commission meetings contain more substantial agenda items since most residents cannot attend the morning meetings; spoke about the lucky puppy raid and stated that he is a defender of Rachel Kennedy; mentioned that 29 of the 67 dogs seized from her were LA City dogs; questioned why she possessed so many dogs if the City only allows possession of three dogs at a time; claimed that Rachel worked hand in hand with East Valley staff for years to rescue dogs.

2. NEIGHBORHOOD COUNCIL COMMENTS - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which

relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners.)

### 3. COMMISSION BUSINESS

A. Election of Board Officers (Action item; public comment limited to one minute per speaker)-*tabled to a future meeting.*

**Commissioner Gross** motioned to table the election of board officers to a future meeting. **Commissioner García** seconded and the motion passed 4-0.

B. Approval of the Minutes for the Meeting of July 12, 2016 (Action item; public comment limited to one minute per speaker).

Public Comment  
None

**Commissioner Wolfson** moved to approve Minutes for the Meeting of July 12, 2016; **Commissioner García** seconded and the motion passed 4-0.

4. **ORAL REPORT OF THE MANAGER** (Public comment limited to one minute per speaker). **AGM Derek Brown** spoke on GM Barnette's behalf since she could not attend.

**AGM Brown** discussed the following:

- LAAS went to The Grove Mall on 7/16/16 for the first time; 7 dogs were adopted and 3 kittens
- On 7/21/16 staff took two animals to Access Hollywood and promoted the "Clear the Shelters" event.
- On 7/22/16 Telemundo aired live broadcast at 6 am to promote "Clear the Shelters" event.
- "Clear the Shelters" event was a one day event held on 7/23/16; sponsored by NBC Universal and Telemundo; reduced adoption fees to \$20 or less; ASPCA grant of \$10,000 used to reduce fees as well; 417 animals adopted from shelters in total.

Shelter	Dogs	Cats	Other	Total
East Valley	45	33	3	81
Harbor	17	29	0	46
North Central	47	36	0	83
South LA	77	14	1	92
West LA	21	27	2	50



West Valley	30	34	1	65
<b>TOTAL</b>				<b>417</b>

Public Comment

**Phyllis Daugherty:** Complimented Officers Breifman and Dancy for their exemplary care of animals; hoped they get special recognition for doing so; recounted example of elderly woman who adopted a dog that immediately attacked her dog once she brought it home; dog from shelter caused \$1,000 in damage; complained that once dog was returned to the shelter it was promptly placed up for adoption on the website again.

## 5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS

**Commissioner Yañez:** Passed. **Commissioner García:** Commented that it was great to see familiar faces in the crowd and she thanked all for attending. **Commissioner Wolfson:** Mentioned that an RFP for kiosks in shelters should be coming to the Commission soon. The kiosks would provide items to assist pet owners and would provide fairly priced merchandise for low income residents. Wolfson stated that he is attempting to find more ways to promote outreach to the community; mentioned he is hoping to hear back from LAAS about changing the hours of a shelter on a pilot basis; stated that he is still waiting to hear from City on how to process large monetary gifts quicker; mentioned his desire to increase the number of dog licenses in the City. **Commissioner Gross:** Discussed the lack of signage for the SLA shelter and requested a report from staff regarding the matter; expressed his satisfaction that East Valley gate had been fixed; mentioned that the strategic plan is still being developed in conjunction with the Mayor and the City Council members; encouraged public to complete online survey on the LAAS website.

Public Comment

**Josh Liddy:** Suggested that data be presented from reports at a night meeting.

## 6. DISCUSSION ITEMS

**Commissioner Gross** stated that there are no discussion items. Items will be discussed at the next meeting on August 9<sup>th</sup> at City Hall.

## 7. ADJOURNMENT

**Commissioner Wolfson** made a motion to adjourn the meeting in honor of the fact that a woman has been nominated to be President of the United States. **Commissioners** García and Yañez both seconded the motion. Motion passed 4 - 0.

Meeting ended at 7:44 p.m.



**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)**  
For the period July 1, 2015 to May 31, 2016

	July 1 -Apr 30, 2016	May 1-31, 2016	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>Revenue</b>			
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$750,973.99	\$77,192.09	\$828,166.08
Donations & Contributions	51,903.37	4,797.82	\$56,701.19
General Fund Subsidy (\$546,000 total for 2014-15)	416,670.00	41,665.00	\$458,335.00
<b>Total Revenue</b>	<b>\$1,219,547.36</b>	<b>\$123,654.91</b>	<b>\$1,343,202.27</b>
	YTD Expenses (A)	Current Month (B)	Total (C)
<b>Expenses/Encumbrances</b>			
Spay and Neuter Program	\$903,831.20	\$135,854.20	\$1,039,685.40
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
<b>Total Expense</b>	<b>\$903,831.20</b>	<b>\$135,854.20</b>	<b>\$1,039,685.40</b>
<b>Net Income (Loss)</b>	<b>\$315,716.16</b>	<b>(\$12,199.29)</b>	<b>\$303,516.87</b>
Cash Balance, beginning , 05/01/2016			\$5,122,453.16
Cash Balance, end, 05/31/2016			<b>\$5,126,456.87</b>
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$1,731,995.91	\$16,203.00	\$1,748,198.91
ASPCA Grant <sup>1</sup>	\$0.00		\$0.00
ASPCA Grant 3A <sup>3</sup>	\$0.00		\$0.00
Fund Balance Residual Encumbrance <sup>2</sup>	\$515,298.68	(\$12,199.29)	\$503,099.39
Unrestricted & Undesignated Fund Balance	\$2,146,010.80		\$2,146,010.80
Residual Equity Transfer <sup>4</sup>	\$668,511.27		\$668,511.27
<b>Total</b>	<b>\$5,122,453.16</b>	<b>\$4,003.71</b>	<b>\$5,126,456.87</b>

<sup>1</sup> Represents ASPCA grant received to pay for New Hope adoption fees

<sup>2</sup> Represents net spendable and available funds in the current year

<sup>3</sup> Represents ASPCA Grant 3A received to pay for New Hope adoption fees for 8,200 adoption pulls @\$40/pull=\$328,000

<sup>4</sup> Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund.

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS & CONTRIBUTIONS**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)**  
For the period July 1, 2015 to May 31, 2016

	July 1 -Apr 30, 2016	May 1-31, 2016	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>Donations &amp; Contributions</b>			
Donations via direct solicitation	13.00		13.00
Donation – Big Fix	5,698.50	506.00	6,204.50
Donations – \$250 and below	42,392.87	4,141.82	46,534.69
California Community Foundation – Nellie Rhode Trust	0.00		0.00
Grant-ASPCA <sup>2</sup> -New Hope Adoption	0.00		0.00
Grant-ASPCA 3A-New Hope Adoption	0.00		0.00
Online Donations	3,799.00	150.00	3,949.00
<b>Total Donations &amp; Contributions</b>	<b>51,903.37</b>	<b>4,797.82</b>	<b>56,701.19</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM**  
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)  
For the period July 1, 2015 to May 31, 2016

	July 1 -Apr 30, 2016	May 1-31, 2016	TOTAL
<b>\$30/\$70 Voucher Coupons (ASF)</b>			
Contractual			
ASPCA	\$75,010.00	\$7,260.00	\$82,270.00
SNP LA -EV	\$38,710.00	\$1,690.00	\$40,400.00
SNP LA -HARBOR	\$16,010.00	\$2,380.00	\$18,390.00
VALUE VET	\$10,860.00	\$1,310.00	\$12,170.00
SPAY4LA	\$3,900.00	\$760.00	\$4,660.00
Non-Contractual	\$92,020.00	\$8,710.00	\$100,730.00
<b>Total \$30/\$70 Voucher Coupons</b>	<b>\$236,510.00</b>	<b>\$22,110.00</b>	<b>\$258,620.00</b>
<b>Adoption Vouchers (ASF &amp; PAD)</b>			
Contractual			
ASPCA	\$81,318.50	\$7,831.00	\$89,149.50
SNP LA -EV	\$109,564.20	\$5,425.20	\$114,989.40
SNP LA -HARBOR	\$97,355.70	\$5,149.80	\$102,505.50
VALUE VET	\$136,372.00	\$7,788.00	\$144,160.00
SPAY4LA	\$256.00		\$256.00
Non-Contractual	\$345,310.00	\$28,059.00	\$373,369.00
<b>Total Adoption Vouchers</b>	<b>\$770,176.40</b>	<b>\$54,253.00</b>	<b>\$824,429.40</b>
<b>Mobile Van Spay &amp; Neuter Spay (ASF)</b>			
Amanda Foundation	\$169,500.00		\$169,500.00
Lucy Pet Foundation	\$47,770.00	\$21,620.00	\$69,390.00
SPAY4LA	\$141,550.00		\$141,550.00
<b>Total Mobile Van Spay &amp; Neuter</b>	<b>\$358,820.00</b>	<b>\$21,620.00</b>	<b>\$380,440.00</b>
<b>GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)</b>	<b>\$1,365,506.40</b>	<b>\$97,983.00</b>	<b>\$1,463,489.40</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)**  
For the period July 1, 2015 to May 31, 2016

	July 1 -Apr 30, 2016	May 1-31, 2016	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-116573)	\$166,555.00		\$166,555.00
ASPCA (\$500,000 contract for SLA clinic-123811)	\$51,328.50		\$51,328.50
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$47,770.00	\$21,620.00	\$69,390.00
SPAY4LA( \$500,000 mobile spay/neuter contract-125233)	\$145,726.00	\$80,300.00	\$226,026.00
SNP LA ( \$500,000 contract for Harbor s/n clinic-125639)	\$79,885.70	\$1,140.00	\$81,025.70
SNP LA ( \$500,000 contracts for East Valley s/n clinic-117333)	\$51,893.00	\$1,755.20	\$53,648.20
Value Vet (\$500,000 contract for WLA s/n clinic-125775)	\$99,620.00	\$7,538.00	\$107,158.00
Other participating vets	\$261,053.00	\$23,501.00	\$284,554.00
<b>Total S/N Program(ASF)</b>	<b>\$903,831.20</b>	<b>\$135,854.20</b>	<b>\$1,039,685.40</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)**  
For the period July 1, 2015 to May 31, 2016

	July 1 -Apr 30, 2016	May 1-31, 2016	(A + B = C)
<b>OTHER PARTICIPATING VETS</b>	<b>YTD Revenue (A)</b>	<b>Current Month (B)</b>	<b>Total (C)</b>
All Pets Medical Center -William Martin	\$5,333.00		\$5,333.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$5,000.00	\$1,264.00	\$6,264.00
Angeles Vista Pet Clinic - John D. Hardy	\$350.00		\$350.00
Angelus Pet Hospital -Ahmed A. Khalek	\$21,590.00	\$3,444.00	\$25,034.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$58.00		\$58.00
Animal Hospital LA Inc.	\$1,580.00		\$1,580.00
Animal Rescue Center -Sis Inc.	\$23,296.00	\$678.00	\$23,974.00
Avenue 26 Small Animal Hospital	\$0.00		\$0.00
Center Sinai Animal Hospital -Barlin Inc.	\$1,776.00	\$90.00	\$1,866.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$30,417.00	\$1,749.00	\$32,166.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$5,710.00	\$1,564.00	\$7,274.00
Devonshire Animal Hospital	\$0.00		\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$0.00		\$0.00
DR. Seong Kim Veterinary Corp	\$0.00	\$30.00	\$30.00
Eagle Glen Veterinary Clinic	\$1,110.00		\$1,110.00
Family Veterinary, Inc.	\$210.00	\$170.00	\$380.00
Fixnation, Inc	\$9,590.00	\$320.00	\$9,910.00
Gateway Animal Hospital	\$7,834.00	\$886.00	\$8,720.00
Green Dog & Cat Hospital -Dina N. Bahl	\$300.00	\$70.00	\$370.00
Highland Park Animal Hospital	\$510.00	\$90.00	\$600.00
Highland Veterinary Hospital, Inc.	\$100.00		\$100.00
Holiday Humane Society	\$1,910.00		\$1,910.00
JP Pet Clinic Inc.	\$1,086.00		\$1,086.00
Kinder4Rescue	\$5,980.00		\$5,980.00
LA Central Animal Hospital	\$3,488.00	\$1,068.00	\$4,556.00
Marco Pet Care Inc.	\$0.00	\$280.00	\$280.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$900.00	\$390.00	\$1,290.00
MK Veterinary Clinic	\$1,230.00		\$1,230.00
N. Valley Vet Clinic -Todd A. Bender	\$0.00		\$0.00
North Figueroa Animal Hospital	\$70,876.00	\$6,474.00	\$77,350.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$5,048.00		\$5,048.00
Peninsula Pet Clinic Inc	\$266.00		\$266.00
Pet Care Veterinary Center	\$3,452.00		\$3,452.00
Porter Pet Hospital	\$4,038.00	\$128.00	\$4,166.00
Pruno Vet Enterprises	\$90.00		\$90.00
Roxford Veterinary Clinic - Teresa Long	\$70.00		\$70.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$60.00		\$60.00
South Shores Pet Clinic of San Pedro	\$5,542.00		\$5,542.00
Spay and Neuter of Los Angeles-Pico	\$732.00	\$160.00	\$892.00
Spay4LA	\$0.00		\$0.00
Taub Veterinary Services, Inc.	\$0.00		\$0.00
The Pet Orphans Fund	\$0.00	\$1,134.00	\$1,134.00
Valley Animal Hospital of Van Nuys	\$1,324.00		\$1,324.00
Value Vet., Inc.-Canoga Park	\$29,488.00	\$3,512.00	\$33,000.00
Warren Animal Hospital -Marsan Inc.	\$9,711.00		\$9,711.00
Westchester Vet Center -Henry K Yoo	\$0.00		\$0.00
Westside Cat Practice -Thomas H. Elston	\$998.00		\$998.00
<b>Total Other Participating Vets</b>	<b>\$261,053.00</b>	<b>\$23,501.00</b>	<b>\$284,554.00</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2015 to May 31, 2016**

	July 1-Apr 30, 2016	May 1-31, 2016	(A + B = C)
<b>Revenue</b>	<b>Yr-to-Date (A)</b>	<b>Curr Mo (B)</b>	<b>Total (A + B = C)</b>
Interest Income	\$17,442.97	\$1,171.44	\$18,614.41
Donations & Contributions	\$938,787.58	\$33,251.89	\$972,039.47
<b>TOTAL REVENUE</b>	<b>\$956,230.55</b>	<b>\$34,423.33</b>	<b>\$990,653.88</b>
<b>Expenses</b>			
ASPCA -Pitbulls/Chihuahua Incentive Program - Angel City Pitbulls	\$500.00		\$500.00
Advertisement-CBS Radio/Media Planet	\$20,000.00		\$20,000.00
Animal Playgroups-Leather/Bamboo sticks-Alderhoist	\$1,392.80		\$1,392.80
Milk Powder for young litters	\$34,671.21		\$34,671.21
Shelter Security Cameras - RD Systems	\$203,814.65		\$203,814.65
Exotic Animal Vet-Ryan Folse	\$3,675.00		\$3,675.00
K9W8 Scale-Shor-line	\$946.53		\$946.53
Rabbit/Cat Cages	\$5,337.78		\$5,337.78
Lease/Whistles for Animal PlayGroups	\$1,361.80	\$2,383.83	\$3,745.63
Digital Cameras	\$8,389.51		\$8,389.51
SMART/Field Equipment	\$18,555.74		\$18,555.74
Trainings-CSU/State Humane/HSUS	\$3,040.00		\$3,040.00
WLA/Harbor Shelter renovations	\$49,840.00		\$49,840.00
GSD (pays for Council approved alteraltions/improvements)	\$497.88		\$497.88
<b>TOTAL EXPENSES</b>	<b>\$352,022.90</b>	<b>\$2,383.83</b>	<b>\$354,406.73</b>
<b>Net Income (Loss):</b>	<b>\$604,207.65</b>	<b>\$32,039.50</b>	<b>\$636,247.15</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**Schedule of Donations and Contributions by Program**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2015 to May 31, 2016**

	July 1-Apr 30, 2016	May 1-31, 2016	(A + B = C)
<b>Donations &amp; Contributions</b>	<b>YTD Rev (A)</b>	<b>Curr Mo (B)</b>	<b>Total (A + B + C)</b>
Donations -California Community Foundation	\$8,168.06		\$8,168.06
Donations - Community Assistance Fund	\$1.00		\$1.00
Donations -- Special Treatment And Recovery (STAR)	\$5,500.00		\$5,500.00
Donations -- Kennel Plaque Sponsorship	\$5,700.00		\$5,700.00
Donations -- Foster	\$0.00		\$0.00
Donation-via Direct AWTF Solicitation	\$599.50	\$67.00	\$666.50
Donation-via Direct STAR Solicitation	\$720.00		\$720.00
Donations - Grants/Trusts			
Grant - ASPCA <sup>a</sup> (New Hope Adoption/Microchips)	\$0.00		\$0.00
Grant - ASPCA <sup>S</sup> (Public Adoptions)	\$400,000.00		\$400,000.00
The Northern Trust-Johnston Administrative Trust	\$0.00		\$0.00
Jimmy Mitchell Estate	\$133,333.40		\$133,333.40
Donations AWTF (\$300 and below)	\$361,738.62	\$30,994.89	\$392,733.51
Online Donations			
Animal Welfare	\$11,924.00	\$1,225.00	\$13,149.00
S.T.A.R	\$11,103.00	\$965.00	\$12,068.00
<b>TOTAL DONATIONS</b>	<b>\$938,787.58</b>	<b>\$33,251.89</b>	<b>\$972,039.47</b>

Cash Balance, beginning 5/01/16	\$2,606,160.48
Cash Balance, end 5/31/16	\$2,638,199.98

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS AND CONTRIBUTIONS**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2015 to May 31, 2016**

	Beg Balance Yr-to-Date (A)	May 1-31, 2016 Curr Mo (B)	(A + B = C) Total (A + B = C)
<b>UNRESTRICTED DONATIONS</b>			
AVAILABLE	\$1,109,189.37	\$18,914.16	\$1,128,103.53
RESTITUTION FOR ANIMAL CRUELTY	\$33,620.04		\$33,620.04
CALIFORNIA COMMUNITY FOUNDATION	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
VENDING SALES	\$4,283.73	\$81.78	\$4,365.51
<b>TOTAL UNRESTRICTED DONATIONS</b>	<b>\$1,157,319.70</b>	<b>\$18,995.94</b>	<b>\$1,176,315.64</b>
<b>RESTRICTED DONATIONS</b>			
WEST VALLEY SHELTER (Shelter maintenance)	\$50,200.10	\$1,963.41	\$52,163.51
HARBOR SHELTER "	\$38,914.69	\$2,549.45	\$41,464.14
NORTH CENTRAL SHELTER "	\$48,343.81	\$403.79	\$48,747.60
SOUTH LA SHELTER "	\$29,846.28	\$339.58	\$30,185.86
EAST VALLEY SHELTER "	\$62,954.95	\$2,610.42	\$65,565.37
WEST LA SHELTER "	\$83,423.84	\$2,596.21	\$86,020.05
<b>ON-LINE DONATIONS</b>			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$26,973.00	\$965.00	\$27,938.00
<b>CHAMELEON DONATIONS</b>			
S.T.A.R. PROGRAM	\$35,494.22		\$35,494.22
FOSTER PROGRAM	\$6,004.87		\$6,004.87
KENNEL PLAQUE SPONSORSHIP	\$42,221.92	\$1,615.70	\$43,837.62
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$1,247.41		\$1,247.41
<b>BEST FRIENDS ANIMAL SOCIETY</b>			
Restricted to promote adoptions	\$50,744.00		\$50,744.00
Restricted to adoption ad campaign	\$10,000.00		\$10,000.00
<b>CEQA RELATIVE TO PROPOSED "CAT PROGRAM"</b>			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
<b>ASPCA</b>			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$400,000.00		\$400,000.00
<b>GENERAL SERVICES DEPARTMENT</b>	<b>\$4,356.87</b>		<b>\$4,356.87</b>
<b>TOTAL RESTRICTED DONATIONS</b>	<b>\$892,225.96</b>	<b>\$13,043.56</b>	<b>\$905,269.52</b>
<b>UNRESTRICTED ESTATE/TRUST DONATIONS</b>			
ROBERT EMERSON ESTATE	\$10,228.24	\$0.00	\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00	\$0.00	\$10,000.00
JIMMY MITCHELL ESTATE	\$270,089.38		\$270,089.38
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31	\$0.00	\$22,629.31
<b>TOTAL UNRESTRICTED ESTATE DONATIONS</b>	<b>\$312,946.93</b>	<b>\$0.00</b>	<b>\$312,946.93</b>
<b>RESTRICTED ESTATE DONATIONS</b>			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23	\$0.00	\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67	\$0.00	\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26	\$0.00	\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68	\$0.00	\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05	\$0.00	\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	\$16,000.00	\$0.00	\$16,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00	\$0.00	\$5,000.00
<b>TOTAL RESTRICTED ESTATE DONATIONS</b>	<b>\$243,667.89</b>	<b>\$0.00</b>	<b>\$243,667.89</b>
<b>TOTAL ESTATE DONATIONS</b>	<b>\$556,614.82</b>	<b>\$0.00</b>	<b>\$556,614.82</b>
<b>TOTAL DONATIONS AND CONTRIBUTIONS</b>	<b>\$2,606,160.48</b>	<b>\$32,039.50</b>	<b>\$2,638,199.98</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)**  
For the period July 1, 2015 to June 30, 2016

	July 1 -May 31, 2016	June 1-30, 2016	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>Revenue</b>			
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$828,166.08	\$135,606.47	\$963,772.55
Donations & Contributions	56,701.19	8,705.36	\$65,406.55
General Fund Subsidy (\$546,000 total for 2014-15)	458,335.00	41,665.00	\$500,000.00
<b>Total Revenue</b>	<b>\$1,343,202.27</b>	<b>\$185,976.83</b>	<b>\$1,529,179.10</b>
	YTD Expenses (A)	Current Month (B)	Total (C)
<b>Expenses/Encumbrances</b>			
Spay and Neuter Program	\$1,039,685.40	\$150,049.30	\$1,189,734.70
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
<b>Total Expense</b>	<b>\$1,039,685.40</b>	<b>\$150,049.30</b>	<b>\$1,189,734.70</b>
<b>Net Income (Loss)</b>	<b>\$303,516.87</b>	<b>\$35,927.53</b>	<b>\$339,444.40</b>
Cash Balance, beginning , 06/01/2016			\$5,126,456.87
Cash Balance, end, 06/30/2016			<b>\$5,238,444.40</b>
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$1,748,198.91	\$76,060.00	\$1,824,258.91
ASPCA Grant <sup>1</sup>	\$0.00		\$0.00
ASPCA Grant 3A <sup>3</sup>	\$0.00		\$0.00
Fund Balance Residual Encumbrance <sup>2</sup>	\$503,099.39	\$35,927.53	\$539,026.92
Unrestricted & Undesignated Fund Balance	\$2,146,010.80		\$2,146,010.80
Residual Equity Transfer <sup>4</sup>	\$668,511.27		\$668,511.27
<b>Total</b>	<b>\$5,126,456.87</b>	<b>\$111,987.53</b>	<b>\$5,238,444.40</b>

<sup>1</sup> Represents ASPCA grant received to pay for New Hope adoption fees

<sup>2</sup> Represents net spendable and available funds in the current year

<sup>3</sup> Represents ASPCA Grant 3A received to pay for New Hope adoption fees for 8,200 adoption pulls @\$40/pull=\$328,000

<sup>4</sup> Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund.

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS & CONTRIBUTIONS**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)**  
For the period July 1, 2015 to June 30, 2016

	July 1 -May 31, 2016	June 1-30, 2016	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>Donations &amp; Contributions</b>			
Donations via direct solicitation	13.00	111.00	124.00
Donation -- Big Fix	6,204.50	1,839.00	8,043.50
Donations -- \$250 and below	46,534.69	6,020.36	52,555.05
California Community Foundation -- Nellie Rhode Trust	0.00		0.00
Grant-ASPCA <sup>2</sup> -New Hope Adoption	0.00		0.00
Grant-ASPCA 3A-New Hope Adoption	0.00		0.00
Online Donations	3,949.00	735.00	4,684.00
<b>Total Donations &amp; Contributions</b>	<b>56,701.19</b>	<b>8,705.36</b>	<b>65,406.55</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM**  
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)  
For the period July 1, 2015 to June 30, 2016

	July 1 -May 31, 2016	June 1-30, 2016	TOTAL
<b>\$30/\$70 Voucher Coupons (ASF)</b>			
Contractual			
ASPCA	\$82,270.00	\$4,070.00	\$86,340.00
SNP LA -EV	\$40,400.00	\$2,390.00	\$42,790.00
SNP LA -HARBOR	\$18,390.00	\$2,970.00	\$21,360.00
VALUE VET	\$12,170.00	\$410.00	\$12,580.00
SPAY4LA	\$4,660.00		\$4,660.00
Non-Contractual	\$100,730.00	\$6,750.00	\$107,480.00
<b>Total \$30/\$70 Voucher Coupons</b>	<b>\$258,620.00</b>	<b>\$16,590.00</b>	<b>\$275,210.00</b>
<b>Adoption Vouchers (ASF &amp; PAD)</b>			
Contractual			
ASPCA	\$89,149.50	\$6,555.50	\$95,705.00
SNP LA -EV	\$114,989.40	\$11,014.20	\$126,003.60
SNP LA -HARBOR	\$102,505.50	\$8,677.80	\$111,183.30
VALUE VET	\$144,160.00	\$8,374.00	\$152,534.00
SPAY4LA	\$256.00		\$256.00
Non-Contractual	\$373,369.00	\$25,662.00	\$399,031.00
<b>Total Adoption Vouchers</b>	<b>\$824,429.40</b>	<b>\$60,283.50</b>	<b>\$884,712.90</b>
<b>Mobile Van Spay &amp; NeuterSpay (ASF)</b>			
Amanda Foundation	\$169,500.00	\$77,665.00	\$247,165.00
Lucy Pet Foundation	\$69,390.00	\$24,360.00	\$93,750.00
SPAY4LA	\$141,550.00		\$141,550.00
<b>Total Mobile Van Spay &amp; Neuter</b>	<b>\$380,440.00</b>	<b>\$102,025.00</b>	<b>\$482,465.00</b>
<b>GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)</b>	<b>\$1,463,489.40</b>	<b>\$178,898.50</b>	<b>\$1,642,387.90</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)**  
For the period July 1, 2015 to June 30, 2016

	July 1 -May 31, 2016	June 1-30, 2016	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-116573)	\$166,555.00	\$69,835.00	\$236,390.00
ASPCA (\$500,000 contract for SLA clinic-123811)	\$51,328.50	\$14,116.50	\$65,445.00
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$69,390.00	\$24,360.00	\$93,750.00
SPAY4LA( \$500,000 mobile spay/neuter contract-125233)	\$226,026.00		\$226,026.00
SNP LA ( \$500,000 contract for Harbor s/n clinic-125639)	\$81,025.70	\$13,837.60	\$94,863.30
SNP LA ( \$500,000 contracts for East Valley s/n clinic-117333)	\$53,648.20	\$5,004.20	\$58,652.40
Value Vet (\$500,000 contract for WLA s/n clinic-125775)	\$107,158.00	\$4,304.00	\$111,462.00
Other participating vets	\$284,554.00	\$18,592.00	\$303,146.00
<b>Total S/N Program(ASF)</b>	<b>\$1,039,685.40</b>	<b>\$150,049.30</b>	<b>\$1,189,734.70</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)**  
For the period July 1, 2015 to June 30, 2016

	July 1 -May 31, 2016	June 1-30, 2016	(A + B = C)
	<b>YTD Revenue</b>	<b>Current Month</b>	<b>Total</b>
	<b>(A)</b>	<b>(B)</b>	<b>(C)</b>
<b>OTHER PARTICIPATING VETS</b>			
All Pets Medical Center -William Martin	\$5,333.00		\$5,333.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$6,264.00		\$6,264.00
Angeles Vista Pet Clinic - John D. Hardy	\$350.00		\$350.00
Angelus Pet Hospital -Ahmed A. Khalek	\$25,034.00	\$738.00	\$25,772.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$58.00		\$58.00
Animal Hospital LA Inc.	\$1,580.00		\$1,580.00
Animal Rescue Center -Sis Inc.	\$23,974.00	\$1,214.00	\$25,188.00
Avenue 26 Small Animal Hospital	\$0.00		\$0.00
Center Sinai Animal Hospital -Barlin Inc.	\$1,866.00	\$194.00	\$2,060.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$32,166.00		\$32,166.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$7,274.00	\$952.00	\$8,226.00
Devonshire Animal Hospital	\$0.00		\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$0.00		\$0.00
DR. Seong Kim Veterinary Corp	\$30.00	\$70.00	\$100.00
Eagle Glen Veterinary Clinic	\$1,110.00	\$70.00	\$1,180.00
Family Veterinary, Inc.	\$380.00	\$980.00	\$1,360.00
Fixnation, Inc	\$9,910.00	\$290.00	\$10,200.00
Gateway Animal Hospital	\$8,720.00	\$478.00	\$9,198.00
Green Dog & Cat Hospital -Dina N. Bahl	\$370.00		\$370.00
Highland Park Animal Hospital	\$600.00	\$270.00	\$870.00
Highland Veterinary Hospital, Inc.	\$100.00		\$100.00
Holiday Humane Society	\$1,910.00		\$1,910.00
JP Pet Clinic Inc.	\$1,086.00		\$1,086.00
Kinder4Rescue	\$5,980.00		\$5,980.00
LA Central Animal Hospital	\$4,556.00	\$180.00	\$4,736.00
Marco Pet Care Inc.	\$280.00	\$138.00	\$418.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$1,290.00		\$1,290.00
MK Veterinary Clinic	\$1,230.00		\$1,230.00
N. Valley Vet Clinic -Todd A. Bender	\$0.00		\$0.00
North Figueroa Animal Hospital	\$77,350.00	\$5,108.00	\$82,458.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$5,048.00		\$5,048.00
Peninsula Pet Clinic Inc	\$266.00		\$266.00
Pet Care Veterinary Center	\$3,452.00	\$2,912.00	\$6,364.00
Porter Pet Hospital	\$4,166.00		\$4,166.00
Pruno Vet Enterprises	\$90.00		\$90.00
Roxford Veterinary Clinic - Teresa Long	\$70.00		\$70.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$60.00		\$60.00
South Shores Pet Clinic of San Pedro	\$5,542.00	\$126.00	\$5,668.00
Spay and Neuter of Los Angeles-Pico	\$892.00	\$724.00	\$1,616.00
Spay4LA	\$0.00		\$0.00
Taub Veterinary Services, Inc.	\$0.00		\$0.00
The Pet Orphans Fund	\$1,134.00		\$1,134.00
Valley Animal Hospital of Van Nuys	\$1,324.00		\$1,324.00
Value Vet., Inc.-Canoga Park	\$33,000.00	\$4,148.00	\$37,148.00
Warren Animal Hospital -Marsan Inc.	\$9,711.00		\$9,711.00
Westchester Vet Center -Henry K Yoo	\$0.00		\$0.00
Westside Cat Practice -Thomas H. Elston	\$998.00		\$998.00
<b>Total Other Participating Vets</b>	<b>\$284,554.00</b>	<b>\$18,592.00</b>	<b>\$303,146.00</b>

**DEPARTMENT OF ANIMAL SERVICES  
STATEMENT OF REVENUE AND EXPENSES  
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**

For the period July 1, 2015 to June 30, 2016

	July 1-May 31, 2016	June 1-30, 2016	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
<b>Revenue</b>			
Interest Income	\$18,614.41	\$7,056.63	\$25,671.04
Donations & Contributions	\$972,039.47	\$75,250.81	\$1,047,290.28
<b>TOTAL REVENUE</b>	<b>\$990,653.88</b>	<b>\$82,307.44</b>	<b>\$1,072,961.32</b>
<b>Expenses</b>			
ASPCA -Pitbulls/Chihuahua Incentive Program - Angel City Pitbulls	\$500.00		\$500.00
Advertisement-CBS Radio/Media Planet	\$20,000.00		\$20,000.00
Animal Playgroups-Leather/Bamboo sticks-Alderhoist	\$1,392.80		\$1,392.80
Milk Powder for young litters	\$34,671.21	\$35,397.75	\$70,068.96
Shelter Security Cameras - RD Systems	\$203,814.65		\$203,814.65
Exotic Animal Vet-Ryan Folse	\$3,675.00		\$3,675.00
K9W8 Scale-Shor-line	\$946.53		\$946.53
Rabbit/Cat Cages	\$5,337.78		\$5,337.78
Lease/Whistles for Animal PlayGroups	\$3,745.63		\$3,745.63
Digital Cameras	\$8,389.51		\$8,389.51
SMART/Field Equipment	\$18,555.74		\$18,555.74
Trainings-CSU/State Humane/HSUS	\$3,040.00		\$3,040.00
WLA/Harbor Shelter renovations	\$49,840.00		\$49,840.00
X-Ray Machine		\$52,430.00	\$52,430.00
Microchips		\$14,626.23	\$14,626.23
GSD (pays for Council approved alterations/improvements)	\$497.88		\$497.88
<b>TOTAL EXPENSES</b>	<b>\$354,406.73</b>	<b>\$102,453.98</b>	<b>\$456,860.71</b>
<b>Net Income (Loss):</b>	<b>\$636,247.15</b>	<b>-\$20,146.54</b>	<b>\$616,100.61</b>

**DEPARTMENT OF ANIMAL SERVICES  
Schedule of Donations and Contributions by Program  
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)  
For the period July 1, 2015 to June 30, 2016**

	July 1-May 31, 2016	June 1-30, 2016	(A + B = C)
	YTD Rev (A)	Curr Mo (B)	Total (A + B = C)
<b>Donations &amp; Contributions</b>			
Donations -California Community Foundation	\$8,168.06		\$8,168.06
Donations - Community Assistance Fund	\$1.00		\$1.00
Donations -- Special Treatment And Recovery (STAR)	\$5,500.00	\$1,351.50	\$6,851.50
Donations -- Kennel Plaque Sponsorship	\$5,700.00		\$5,700.00
Donations -- Foster	\$0.00	\$25.00	\$25.00
Donation-via Direct AWTF Solicitation	\$666.50	\$642.00	\$1,308.50
Donation-via Direct STAR Solicitation	\$720.00		\$720.00
Donations - Grants/Trusts			
Grant - ASPCA <sup>2</sup> (New Hope Adoption/Microchips)	\$0.00		\$0.00
Grant - ASPCA <sup>3</sup> (Public Adoptions)	\$400,000.00		\$400,000.00
The Northern Trust-Johnston Administrative Trust	\$0.00		\$0.00
Jimmy Mitchell Estate	\$133,333.40		\$133,333.40
Donations AWTF (\$300 and below)	\$392,733.51	\$70,243.31	\$462,976.82
Online Donations			
Animal Welfare	\$13,149.00	\$1,741.00	\$14,890.00
S.T.A.R	\$12,068.00	\$1,248.00	\$13,316.00
<b>TOTAL DONATIONS</b>	<b>\$972,039.47</b>	<b>\$75,250.81</b>	<b>\$1,047,290.28</b>

Cash Balance, beginning 6/01/16  
Cash Balance, end 6/30/16

\$2,638,199.98  
\$2,614,873.24



**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS AND CONTRIBUTIONS**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2015 to June 30, 2016**

	Beg Balance Yr-to-Date (A)	June 1-30, 2016 Curr Mo (B)	(A + B = C) Total (A + B = C)
<b>UNRESTRICTED DONATIONS</b>			
AVAILABLE	\$1,129,240.56	(\$31,258.59)	\$1,097,981.97
RESTITUTION FOR ANIMAL CRUELTY	\$33,620.04	\$1,658.90	\$35,278.94
CALIFORNIA COMMUNITY FOUNDATION	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
VENDING SALES	\$4,365.51	\$511.72	\$4,877.23
<b>TOTAL UNRESTRICTED DONATIONS</b>	<b>\$1,177,452.67</b>	<b>(\$29,087.97)</b>	<b>\$1,148,364.70</b>
<b>RESTRICTED DONATIONS</b>			
WEST VALLEY SHELTER (Shelter maintenance)	\$52,163.51	\$2,007.36	\$54,170.87
HARBOR SHELTER "	\$41,382.98		\$41,382.98
NORTH CENTRAL SHELTER "	\$47,691.73		\$47,691.73
SOUTH LA SHELTER "	\$30,185.86	\$947.69	\$31,133.55
EAST VALLEY SHELTER "	\$65,565.37	\$1,031.96	\$66,597.33
WEST LA SHELTER "	\$86,020.05	\$105.72	\$86,125.77
<b>ON-LINE DONATIONS</b>			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$27,938.00	\$728.50	\$28,666.50
<b>CHAMELEON DONATIONS</b>			
S.T.A.R. PROGRAM	\$35,494.22		\$35,494.22
FOSTER PROGRAM	\$6,004.87	\$25.00	\$6,029.87
KENNEL PLAQUE SPONSORSHIP	\$43,837.62	\$109.00	\$43,946.62
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$1,247.41	\$806.00	\$2,053.41
<b>BEST FRIENDS ANIMAL SOCIETY</b>			
Restricted to promote adoptions	\$50,744.00		\$50,744.00
Restricted to adoption ad campaign	\$10,000.00		\$10,000.00
<b>CEQA RELATIVE TO PROPOSED "CAT PROGRAM"</b>			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
<b>ASPCA</b>			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$400,000.00		\$400,000.00
<b>GENERAL SERVICES DEPARTMENT</b>	\$4,356.87		\$4,356.87
<b>TOTAL RESTRICTED DONATIONS</b>	<b>\$904,132.49</b>	<b>\$5,761.23</b>	<b>\$909,893.72</b>
<b>UNRESTRICTED ESTATE/TRUST DONATIONS</b>			
ROBERT EMERSON ESTATE	\$10,228.24	\$0.00	\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00	\$0.00	\$10,000.00
JIMMY MITCHELL ESTATE	\$270,089.38		\$270,089.38
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31	\$0.00	\$22,629.31
<b>TOTAL UNRESTRICTED ESTATE DONATIONS</b>	<b>\$312,946.93</b>	<b>\$0.00</b>	<b>\$312,946.93</b>
<b>RESTRICTED ESTATE DONATIONS</b>			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23	\$0.00	\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67	\$0.00	\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26	\$0.00	\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68	\$0.00	\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05	\$0.00	\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	\$16,000.00	\$0.00	\$16,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00	\$0.00	\$5,000.00
<b>TOTAL RESTRICTED ESTATE DONATIONS</b>	<b>\$243,667.89</b>	<b>\$0.00</b>	<b>\$243,667.89</b>
<b>TOTAL ESTATE DONATIONS</b>	<b>\$556,614.82</b>	<b>\$0.00</b>	<b>\$556,614.82</b>
<b>TOTAL DONATIONS AND CONTRIBUTIONS</b>	<b>\$2,638,199.98</b>	<b>(\$23,326.74)</b>	<b>\$2,614,873.24</b>

**BOARD OF  
ANIMAL SERVICES  
COMMISSIONERS**

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PRESIDENT

LARRY GROSS  
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**City of Los Angeles**  
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**ERIC GARCETTI**  
MAYOR

**DEPARTMENT OF  
ANIMAL SERVICES**  
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**BRENDA F. BARNETTE**  
GENERAL MANAGER

**DANA H. BROWN**  
ASSISTANT GENERAL MANAGER

**DEREK BROWN**  
ASSISTANT GENERAL MANAGER

**Report to the Board of Animal Services Commissioners**

**MEETING DATE:** August 9, 2016

**PREPARED BY:** Sara Ebrahimi

**REPORT DATE:** August 1, 2016

**TITLE:** Public Relations Specialist

**SUBJECT: REVIEW AND REPORT ON PROPOSED 2016-17 FISCAL YEAR  
MARKETING/PR PLAN FOR THE DEPARTMENT OF ANIMAL SERVICES**

**BOARD ACTION RECOMMENDED:**

1. APPROVE report on the proposed 2016-17 fiscal year marketing/PR plan allocating \$25,000 from The Animal Welfare Trust Fund.

**SUMMARY/BACKGROUND**

The 2016-17 Fiscal Year Marketing/PR Plan has been prepared to help guide the marketing and communication strategy and resources to support the Department's mission and goals to achieve no-kill status and protect the safety and well-being of animals and people.

The following is an overview of the marketing/PR goals and objectives, target audience and strategies and tactics to implement and promote the Department's six City animal shelters and the Department's services and programs such as adoption, spay/neuter, licensing and microchipping, field services and animal protection.

**GOALS AND OBJECTIVES**

1. Help increase pet adoptions and reduce animal intake at all six LA City Animal Shelters (noses in, noses out).
2. Educate and encourage pet owners to spay and neuter their pets.
3. Improve image and enhance brand awareness of LA Animal Services.
4. Expand community outreach and increase community involvement.

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## **TARGET AUDIENCE**

Los Angeles residents

1. Residents interested in adopting a pet
2. Residents who are pet owners
3. Residents that have concerns about animal or public safety
4. Residents interested in getting more involved to help orphaned animals

## **STRATEGIES/TACTICS**

Help increase pet adoptions and reduce animal intake at all six LA City Animal Shelters (noses in, noses out).

Promote adopting a pet from a shelter	<ul style="list-style-type: none"><li>• Encourage the public to adopt an orphaned pet from any of the six City animal shelters.</li><li>• Communicate the adoption process and package information (easy process, variety of animals, affordable price, pets are vaccinated, spayed/neutered, and microchipped).</li><li>• Help support and promote reduced adoption periods as needed with press releases, social media posts, flyers and other marketing resources available.</li><li>• Help market media pet appearances and mobile adoption events.</li><li>• Create generic pet adoption web banners to use and share with partners to help us spread the word.</li><li>• Implement pet adoption advertising campaign two times a year (suggested time periods: end of September, week between Christmas and New Year's) to include print, radio and/or social media. (Budget: \$8,000 - \$12,000)</li></ul>
Educate and promote pet safety	<ul style="list-style-type: none"><li>• Distribute press releases, share social media content, update website and publication materials regarding the benefits of licensing your pet, the importance of microchipping your pet, reminders about pet safety and animal laws.</li></ul>

Educate and encourage pet owners to spay and neuter their pets.

Publicize the importance and benefits of spaying/neutering your pet	<ul style="list-style-type: none"><li>• Participate in Spay/Neuter Awareness month (February) by distributing press releases and social media content.</li><li>• Collaborate with spay/neuter partners to educate the public about the spay/neuter benefits and promote mobile events.</li><li>• Implement door to door flyer distribution campaign (English/Spanish) offering spay/neuter incentives (discount spay/neuter, low cost vaccines, benefits of spayed/neutered pets).</li></ul>
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	<p>(Budget: \$5,000)</p> <ul style="list-style-type: none"> <li>• Implement print advertising campaign in community publications (English/Spanish) and social media advertising campaign on Facebook. (English/Spanish). (Budget: \$5,000 - \$8,000)</li> <li>• Promote updated spay/neuter voucher program by distributing press releases, updating website, updating marketing materials (English/Spanish) and promoting on social media.</li> </ul>
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Improve image and increase brand awareness of LA Animal Services.

Strategies	Tactics
Acknowledge positive actions and outcomes	<ul style="list-style-type: none"> <li>• Capture and communicate success stories from staff and volunteers about animal rescues, heart-warming adoptions, volunteer experiences, new programs, staff experiences (medical, behavioral).</li> <li>• Publicize adoption, intake, live save rate goals and achievements.</li> <li>• Distribute press releases regarding conviction of animal cruelty cases.</li> </ul>
Spread awareness and educate public on the services and programs available	<ul style="list-style-type: none"> <li>• Promote animal resources we have available to help the community such as dangerous animals, Animal Cruelty Task Force, lost pets, and emergency pet preparedness.</li> <li>• Promote Wildlife education and work with Field Services to distribute a monthly press release.</li> </ul>
Ensure brand and voice is consistent across all public channels	<ul style="list-style-type: none"> <li>• Review publication materials to ensure the look and style are consistent.</li> <li>• Create general Department brochure to highlight services and locations.</li> <li>• Review website content and work with staff to create updates as needed.</li> </ul>
Become the "go to" resource for animal related content	<ul style="list-style-type: none"> <li>• Distribute press releases and share content on website and social media regarding animal related topics (pet tips, resources, fun and engaging material).</li> <li>• Grow relationships with media outlets, reporters and bloggers.</li> </ul>
Track monthly PR/marketing results	<ul style="list-style-type: none"> <li>• Create report to track monthly PR/Marketing activities such as media hits, media appearances, outreach events and social media data.</li> </ul>
Expand digital presence	<ul style="list-style-type: none"> <li>• Build subscriber list by collecting emails on website and social media.</li> <li>• Send email updates, meeting notices, press releases and other relevant information to subscribers.</li> </ul>

	<ul style="list-style-type: none"> <li>• Continue to build social media presence on Facebook, Twitter and Instagram.</li> <li>• Work with IT to make enhancements to website. (add what's happening/events feed on homepage, lost pets bulletin board).</li> </ul>
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Expand community outreach and increase community involvement.

Strategies	Tactics
Collaborate with Neighborhood Councils	<ul style="list-style-type: none"> <li>• Continue to build relationships with Neighborhood Councils to better serve local communities and share our available services and resources.</li> </ul>
Increase exposure of the six LA city animals shelters	<ul style="list-style-type: none"> <li>• Promote convenient shelter locations, hours and services available.</li> </ul>
Promote foster and volunteer program	<ul style="list-style-type: none"> <li>• Promote the need and benefits of fostering pets, explain how the program works and helps save pets lives.</li> <li>• Communicate the volunteer opportunities available and how to get involved.</li> </ul>

### **Press Release/Social Media Content Calendar List**

#### **July**

Foster Volunteers for the Fourth of July /Busiest intake period at the shelters  
 4<sup>th</sup> of July Fireworks – Pet Safety Tips  
 Hot weather pet safety tips  
 NBC/Telemundo's Clear the Shelters Day – July 23  
 2015-16 fiscal year live save rate

#### **August**

Lost pets – what to do if your pet is lost  
 Lost pets – prevention – licensing/microchipping

#### **September**

National Disaster Preparedness Month – emergency pet preparedness  
 World Rabies Day – September 28, 2016

#### **October**

Adopt-a-Shelter Dog Month  
 National Animal Safety and Protection Month  
 Halloween Pet Safety Tips  
 Halloween Pet Costume Facebook Contest

#### **November**

Adopt a Senior Pet Month – Promote Senior for Seniors – 50% off of adoption fee  
 National Animal Shelter Appreciation Week - November 6 - 12, 2016  
 Veteran's Day – adoption special for Vets the weekend before Veteran's Day – November 5 & 6

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**December**

Companion pet for the holidays/Gift certificates  
Shelter Intervention program successes

**January**

Pet Laws Reminder  
Health Benefits of owning a pet

**February**

Spay/Neuter Awareness Month, World Spay Day – February 23, 2017

**March**

Pets and Allergies  
National Animal Poison Prevention Week - March 19-25, 2016 (Third Full Week in March)  
Kittens – tips/resources when you find abandoned kittens

**April**

National Volunteer Month  
National Pet Day – April 11  
Animal Control Officer Appreciation Week - April 9-15, 2017 (Second full week in April).  
Adopt a Shelter Pet Day – April 30  
Sharing your neighborhood with Coyotes

**May**

Chip Your Pet Month  
Dog bite prevention week – May 14 – 20, 2017  
Foster Volunteers

**June**

Hot weather pet safety tips  
Adopt-a-shelter-cat Month  
National Pet Preparedness Month – emergency pet preparedness

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**FISCAL IMPACT:**

There is no impact to the General Fund.

**Approved:**

Brenda Barnette

*Brenda Barnette, General Manager*

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**BOARD ACTION:**

<input type="text"/>	Passed	Disapproved	<input type="text"/>
<input type="text"/>	Passed with noted modifications	Continued	<input type="text"/>
<input type="text"/>	Tabled	New Date	<input type="text"/>



# LA Animal Services Woof Stat Report for June 2016

## Department Totals - All Animals

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Impounds by Animal Type - All Animals</b>						
Cats	2,624	2,356	11%	19,863	20,565	-3%
Dogs	2,482	2,607	-5%	25,752	29,129	-12%
Others	671	604	11%	5,368	6,651	-19%
Rabbits	66	48	38%	693	877	-21%
<b>Totals</b>	<b>5,843</b>	<b>5,615</b>	<b>4%</b>	<b>51,676</b>	<b>57,222</b>	<b>-10%</b>

## Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	103	120	-14%	1,453	1,931	-25%
Owner Surrender	1,186	1,055	12%	11,094	11,192	-1%
Possible Owner	530	484	10%	5,106	5,638	-9%
Stray	3,587	3,540	1%	30,543	34,853	-12%
Wildlife	437	416	5%	3,480	3,608	-4%
<b>Totals</b>	<b>5,843</b>	<b>5,615</b>	<b>4%</b>	<b>51,676</b>	<b>57,222</b>	<b>-10%</b>

## Live/Save for Cats and Dogs

### Impounds

Cats	2,578	2,296	12%	19,302	19,960	-3%
Dogs	2,382	2,504	-5%	24,661	28,002	-12%
<b>Totals</b>	<b>4,960</b>	<b>4,800</b>	<b>3%</b>	<b>43,963</b>	<b>47,962</b>	<b>-8%</b>

### Live Releases

Cats	1,677	1,449	16%	12,806	11,315	13%
Dogs	1,915	1,987	-4%	21,811	23,940	-9%
<b>Totals</b>	<b>3,592</b>	<b>3,436</b>	<b>5%</b>	<b>34,617</b>	<b>35,255</b>	<b>-2%</b>

### Live/Save Rates

Cats	65.05%	63.11%	3%	66.35%	56.69%	17%
Dogs	80.39%	79.35%	1%	88.44%	85.49%	3%
<b>Totals</b>	<b>72.42%</b>	<b>71.58%</b>	<b>1%</b>	<b>78.74%</b>	<b>73.51%</b>	<b>7%</b>

## Licenses Issued

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
Intact Dog Licenses	118	142	-17%	1,307	1,398	-7%
Breeder's Licenses	77	69	12%	802	842	-5%
Cat ID Tag	1	2	-50%	12	9	33%
Diplomats	0	0	0%	1	0	100%
Disabled	126	142	-11%	1,351	1,148	18%
Duplicate	184	154	19%	1,892	1,964	-4%
Equine Lic 1 Year	129	162	-20%	1,342	1,171	15%
Equine Lic 2 Years	0	0	0%	15	5	200%
Equine Lic 3 Years	0	4	-400%	10	15	-33%
Equine Lic 4 Years	0	0	0%	2	0	200%
Equine Lic 5 Years	3	36	-92%	91	126	-28%
Guide Dogs	0	0	0%	1	5	-80%
Humane Grps	120	171	-30%	1,351	2,178	-38%
Junkyard Intct	1	6	-83%	16	31	-48%
Junkyard Altrd	10	7	43%	142	120	18%
LAPD K9	0	0	0%	1	0	100%
Pending	484	406	19%	4,742	5,058	-6%
Restricted	3	4	-25%	72	10	620%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	1	4	-75%
Altered Dog Licenses	9,022	12,724	-29%	109,772	99,222	11%
Altered Dog Licenses 3 Years	439	380	16%	4,103	3,047	35%
Senior	500	548	-9%	4,850	4,498	8%
Svc	0	0	0%	0	3	-300%
Blue Service Dog Tags	1	21	-95%	83	63	32%
<b>Totals</b>	<b>11,218</b>	<b>14,978</b>	<b>-25%</b>	<b>131,959</b>	<b>120,917</b>	<b>9%</b>

## Spay/Neuter Surgeries by LAAS Vets

Cats	274	251	9%	1,679	1,772	-5%
Dogs	145	136	7%	2,072	2,791	-26%
Rabbits	12	15	-20%	171	132	30%



\$70 Vouchers Redeemed	165	284	-42%	2,820	3,210	-12%
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East Valley Shelter

All Animals

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Impounds by Animal Type - All Animals</b>						
Cats	697	669	4%	5,419	5,502	-2%
Dogs	626	711	-12%	6,473	7,384	-12%
Others	241	194	24%	1,686	1,527	10%
Rabbits	17	16	6%	169	243	-30%
<b>Totals</b>	<b>1,581</b>	<b>1,590</b>	<b>-1%</b>	<b>13,747</b>	<b>14,656</b>	<b>-6%</b>

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	13	24	-46%	363	327	11%
Owner Surrender	261	259	1%	2,645	2,806	-6%
Possible Owner	132	132	0%	1,330	1,313	1%
Stray	1,040	1,030	1%	8,389	9,256	-9%
Wildlife	135	145	-7%	1,020	954	7%
<b>Totals</b>	<b>1,581</b>	<b>1,590</b>	<b>-1%</b>	<b>13,747</b>	<b>14,656</b>	<b>-6%</b>

Live/Save for Cats and Dogs

Impounds

Cats	682	658	4%	5,268	5,336	-1%
Dogs	591	677	-13%	6,150	7,104	-13%
<b>Totals</b>	<b>1,273</b>	<b>1,335</b>	<b>-5%</b>	<b>11,418</b>	<b>12,440</b>	<b>-8%</b>

Live Releases

Cats	476	410	16%	3,736	2,997	25%
Dogs	513	590	-13%	5,647	6,453	-12%
<b>Totals</b>	<b>989</b>	<b>1,000</b>	<b>-1%</b>	<b>9,383</b>	<b>9,450</b>	<b>-1%</b>

Live/Save Rates

Cats	69.79%	62.31%	12%	70.92%	56.17%	26%
Dogs	86.80%	87.15%	0%	91.82%	90.84%	1%
<b>Totals</b>	<b>77.69%</b>	<b>74.91%</b>	<b>4%</b>	<b>82.18%</b>	<b>75.96%</b>	<b>8%</b>

Licenses Issued

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
Intact Dog Licenses	32	19	68%	230	236	-3%
Breeder's Licenses	25	16	56%	186	205	-9%
Cat ID Tag	0	0	0%	0	0	0%
Diplomats	0	0	0%	0	0	0%
Disabled	15	14	7%	153	127	20%
Duplicate	48	32	50%	443	432	3%
Equine Lic 1 Year	22	27	-19%	212	166	28%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	4	-400%	1	5	-80%
Equine Lic 4 Years	0	0	0%	1	0	100%
Equine Lic 5 Years	0	0	0%	29	4	625%
Guide Dogs	0	0	0%	0	1	-100%
Humane Grps	30	85	-65%	393	749	-48%
Junkyard Intct	0	0	0%	4	3	33%
Junkyard Altrd	1	1	0%	15	11	36%
LAPD K9	0	0	0%	0	0	0%
Pending	29	46	-37%	428	530	-19%
Restricted	0	0	0%	7	3	133%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	1	-100%
Altered Dog Licenses	1,024	926	11%	10,443	10,485	0%
Altered Dog Licenses 3 Years	32	10	220%	207	110	88%
Senior	47	30	57%	358	315	14%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	1	0	100%
<b>Totals</b>	<b>1,305</b>	<b>1,210</b>	<b>8%</b>	<b>13,111</b>	<b>13,383</b>	<b>-2%</b>

Spay/Neuter Surgeries by LAAS Vets

Cats	76	62	23%	408	373	9%
Dogs	50	36	39%	730	784	-7%
Rabbits	0	0	0%	13	15	-13%

## East Valley Shelter

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Cat and Dog Euthanasia</b>						
Cats	223	241	-7%	1,351	1,974	-32%
Dogs	56	76	-26%	432	602	-28%
<b>Totals</b>	<b>279</b>	<b>317</b>	<b>-12%</b>	<b>1,783</b>	<b>2,576</b>	<b>-31%</b>

## Cat and Dog Live Releases

Adoptions to the Public	467	461	1%	4,300	4,234	2%
Best Friends	193	154	25%	1,439	1,686	-15%
New Hope Placements	199	231	-14%	1,986	1,910	4%
Redeemed	122	146	-16%	1,527	1,507	1%
Released	8	8	0%	131	113	16%
<b>Totals</b>	<b>989</b>	<b>1,000</b>	<b>-1%</b>	<b>9,383</b>	<b>9,450</b>	<b>-1%</b>

## Outcomes for All Animals

Adoptions to the Public	507	482	5%	4,571	4,440	3%
Best Friends	193	154	25%	1,439	1,686	-15%
Died/DOA (not euthanized)	102	104	-2%	902	924	-2%
Euthanized	405	389	4%	2,377	3,121	-24%
Missing/Stolen/Escaped	1	1	0%	7	9	-22%
New Hope Placements	244	274	-11%	2,520	2,414	4%
Redeemed	122	146	-16%	1,533	1,531	0%
Released	66	51	29%	354	343	3%
<b>Animals Outcomed</b>	<b>1,640</b>	<b>1,601</b>	<b>2%</b>	<b>13,703</b>	<b>14,468</b>	<b>-5%</b>

<b>Totals</b>	<b>126</b>	<b>98</b>	<b>29%</b>	<b>1,151</b>	<b>1,172</b>	<b>-2%</b>
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## Volunteers

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
# of Volunteers	1,078	756	43%	n/a	n/a	
# of Volunteer Hrs Worked	1,064	942	13%	10,013	7,291	-27%
# of Orientations	1	1	0%	12	10	-17%
# attended	61	6	917%	353	126	-64%

## Animals Sent to Foster

Cats	100	95	5%	664	668	-1%
Dogs	14	7	100%	205	94	118%
Others	0	9	-900%	7	11	-36%
Rabbits	0	0	0%	1	1	0%
<b>Totals</b>	<b>114</b>	<b>111</b>	<b>3%</b>	<b>877</b>	<b>774</b>	<b>13%</b>

## Officer Stats

ACE Citations	96	0	9600%	607	0	60700%
Admin Hearings	1	0	100%	22	0	2200%
Barking Dog	3	1	200%	9	11	-18%
Citations Issued	0	6	-600%	47	96	-51%
Criminal Cases	0	1	-100%	17	9	89%
Dangerous Animal	8	4	100%	98	26	277%
Permits Processed	12	8	50%	67	61	10%
Wildlife Calls	79	97	-19%	716	781	-8%



Harbor Shelter

All Animals

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
Impounds by Animal Type - All Animals						
Cats	281	202	39%	2103	2061	2%
Dogs	207	254	-19%	2406	2660	-10%
Others	70	18	289%	299	340	-12%
Rabbits	3	3	0%	52	38	37%
Totals	561	477	18%	4,860	5,099	-5%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	3	13	-77%	88	98	-10%
Owner Surrender	100	85	18%	1013	1085	-7%
Possible Owner	47	52	-10%	500	491	2%
Stray	365	313	17%	3050	3174	-4%
Wildlife	46	14	229%	209	251	-17%
Totals	561	477	18%	4,860	5,099	-5%

Live/Save for Cats and Dogs

Impounds

Cats	279	192	45%	2,068	2,024	2%
Dogs	199	246	-19%	2,339	2,579	-9%
Totals	478	438	9%	4,407	4,603	-4%

Live Releases

Cats	170	118	44%	1,265	1,027	23%
Dogs	163	196	-17%	2,121	2,092	1%
Totals	333	314	6%	3,386	3,119	9%

Live/Save Rates

Cats	60.93%	61.46%	-1%	61.17%	50.74%	21%
Dogs	81.91%	79.67%	3%	90.68%	81.12%	12%
Totals	69.67%	71.69%	-3%	76.83%	67.76%	13%

Licenses Issued

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
Intact Dog Licenses	5	5	0%	39	59	-34%
Breeder's Licenses	5	6	-17%	41	64	-36%
Cat ID Tag	0	0	0%	0	0	0%
Diplomats	0	0	0%	1	0	100%
Disabled	3	3	0%	43	37	16%
Duplicate	9	11	-18%	89	104	-14%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	7	22	-68%	95	152	-38%
Junkyard Intct	0	0	0%	2	1	100%
Junkyard Altrd	7	2	250%	13	7	86%
LAPD K9	0	0	0%	0	0	0%
Pending	4	1	300%	20	27	-26%
Restricted	1	0	100%	4	0	400%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	268	257	4%	2,689	2,783	-3%
Altered Dog Licenses 3 Years	2	1	100%	27	27	0%
Senior	13	14	-7%	119	143	-17%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	324	322	1%	3,182	3,404	-7%

Spay/Neuter Surgeries by LAAS Vets

Cats	1	0	100%	32	3	967%
Dogs	0	0	0%	56	8	600%
Rabbits	0	0	0%	0	0	0%

## Harbor Shelter

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Cat and Dog Euthanasia</b>						
Cats	102	78	31%	686	939	-27%
Dogs	23	37	-38%	254	435	-42%
<b>Totals</b>	<b>125</b>	<b>115</b>	<b>9%</b>	<b>940</b>	<b>1,374</b>	<b>-32%</b>

## Cat and Dog Live Releases

Adoptions to the Public	213	190	12%	2,061	1,942	6%
Best Friends	50	25	100%	414	304	36%
New Hope Placements	22	44	-50%	424	388	9%
Redeemed	46	51	-10%	447	442	1%
Released	2	4	-50%	40	43	-7%
<b>Totals</b>	<b>333</b>	<b>314</b>	<b>6%</b>	<b>3,386</b>	<b>3,119</b>	<b>9%</b>

## Outcomes for All Animals

Adoptions to the Public	214	195	10%	2104	2004	5%
Best Friends	50	25	100%	414	305	36%
Died/DOA (not euthanized)	28	41	-32%	224	273	-18%
Euthanized	150	126	19%	1057	1518	-30%
Missing/Stolen/Escaped	1	1	0%	6	18	-67%
New Hope Placements	38	50	-24%	509	487	5%
Redeemed	46	51	-10%	447	443	1%
Released	13	5	160%	83	83	0%
<b>Animals Outcomed</b>	<b>540</b>	<b>494</b>	<b>9%</b>	<b>4,844</b>	<b>5,131</b>	<b>-6%</b>

<b>Totals</b>	<b>1</b>	<b>0</b>	<b>100%</b>	<b>88</b>	<b>11</b>	<b>700%</b>
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## Volunteers

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
# of Volunteers	555	403	38%	n/a	n/a	
# of Volunteer Hrs Worked	842	649	30%	6,255	6,959	-10%
# of Orientations	1	1	0%	12	10	20%
# attended	9	6	50%	171	76	125%

## Animals Sent to Foster

Cats	53	13	308%	219	161	36%
Dogs	3	0	300%	22	20	10%
Others	0	0	0%	2	0	200%
Rabbits	0	0	0%	0	3	-300%
<b>Totals</b>	<b>56</b>	<b>13</b>	<b>331%</b>	<b>243</b>	<b>184</b>	<b>32%</b>

## Officer Stats

ACE Citations	32	0	3200%	299	0	29900%
Admin Hearings	0	0	0%	3	9	-67%
Barking Dog	0	0	0%	1	3	-67%
Citations Issued	0	0	0%	0	11	-1100%
Criminal Cases	1	0	100%	2	1	100%
Dangerous Animal	1	0	100%	15	4	275%
Permits Processed	0	0	0%	6	1	500%
Wildlife Calls	27	14	93%	225	312	-28%



## North Central Shelter

## All Animals

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Impounds by Animal Type - All Animals</b>						
Cats	424	420	1%	3,526	3,800	-7%
Dogs	427	438	-3%	4,556	5,197	-12%
Others	111	129	-14%	966	2,009	-52%
Rabbits	15	6	150%	131	217	-40%
<b>Totals</b>	<b>977</b>	<b>993</b>	<b>-2%</b>	<b>9,179</b>	<b>11,223</b>	<b>-18%</b>

## Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	33	20	65%	334	658	-49%
Owner Surrender	203	184	10%	2,054	2,031	1%
Possible Owner	87	70	24%	808	1,297	-38%
Stray	579	667	-13%	5,367	6,776	-21%
Wildlife	75	52	44%	616	461	34%
<b>Totals</b>	<b>977</b>	<b>993</b>	<b>-2%</b>	<b>9,179</b>	<b>11,223</b>	<b>-18%</b>

## Live/Save for Cats and Dogs

## Impounds

Cats	416	406	2%	3,402	3,681	-8%
Dogs	413	419	-1%	4,334	4,942	-12%
<b>Totals</b>	<b>829</b>	<b>825</b>	<b>0%</b>	<b>7,736</b>	<b>8,623</b>	<b>-10%</b>

## Live Releases

Cats	271	285	-5%	2,365	2,124	11%
Dogs	335	341	-2%	3,925	4,275	-8%
<b>Totals</b>	<b>606</b>	<b>626</b>	<b>-3%</b>	<b>6,290</b>	<b>6,399</b>	<b>-2%</b>

## Live/Save Rates

Cats	65.14%	70.20%	-7%	69.52%	57.70%	20%
Dogs	81.11%	81.38%	0%	90.56%	86.50%	5%
<b>Totals</b>	<b>73.10%</b>	<b>75.88%</b>	<b>-4%</b>	<b>81.31%</b>	<b>74.21%</b>	<b>10%</b>

## Licenses Issued

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
Intact Dog Licenses	17	28	-39%	201	265	-24%
Breeder's Licenses	16	12	33%	172	143	20%
Cat ID Tag	0	0	0%	5	7	-29%
Diplomats	0	0	0%	0	0	0%
Disabled	16	24	-33%	192	232	-17%
Duplicate	27	22	23%	304	315	-3%
Equine Lic 1 Year	0	14	-1400%	6	95	-94%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	28	-2800%	0	61	-6100%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	14	19	-26%	241	315	-23%
Junkyard Intct	0	1	-100%	3	12	-75%
Junkyard Altrd	0	2	-200%	34	35	-3%
LAPD K9	0	0	0%	1	0	100%
Pending	3	141	-98%	344	1,876	-82%
Restricted	0	0	0%	13	0	1300%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	808	823	-2%	8,912	9,429	-5%
Altered Dog Licenses 3 Years	104	60	73%	575	497	16%
Senior	142	128	11%	917	1,352	-32%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
<b>Totals</b>	<b>1,147</b>	<b>1,302</b>	<b>-12%</b>	<b>11,920</b>	<b>14,634</b>	<b>-19%</b>

## Spay/Neuter Surgeries by LAAS Vets

Cats	35	42	-17%	441	338	30%
Dogs	29	41	-29%	545	727	-25%
Rabbits	0	0	0%	9	11	-18%

## North Central Shelter

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Cat and Dog Euthanasia</b>						
Cats	116	174	-33%	959	1,428	-33%
Dogs	48	64	-25%	425	624	-32%
<b>Totals</b>	<b>164</b>	<b>238</b>	<b>-31%</b>	<b>1,384</b>	<b>2,052</b>	<b>-33%</b>

## Cat and Dog Live Releases

Adoptions to the Public	301	287	5%	3,016	2,793	8%
Best Friends	85	132	-36%	1,088	1,424	-24%
New Hope Placements	120	124	-3%	1,126	1,255	-10%
Redeemed	92	72	28%	988	868	14%
Released	8	11	-27%	72	59	22%
<b>Totals</b>	<b>606</b>	<b>626</b>	<b>-3%</b>	<b>6,290</b>	<b>6,399</b>	<b>-2%</b>

## Outcomes for All Animals

Adoptions to the Public	318	292	9%	3,138	3,041	3%
Best Friends	85	132	-36%	1,088	1,424	-24%
Died/DOA (not euthanized)	56	49	14%	549	933	-41%
Euthanized	210	319	-34%	1,910	2,587	-26%
Missing/Stolen/Escaped	1	1	0%	9	7	29%
New Hope Placements	123	169	-27%	1,344	2,100	-36%
Redeemed	93	73	27%	998	883	13%
Released	44	32	38%	215	172	25%
<b>Animals Outcomed</b>	<b>930</b>	<b>1,067</b>	<b>-13%</b>	<b>9,251</b>	<b>11,147</b>	<b>-17%</b>

<b>Totals</b>	<b>64</b>	<b>83</b>	<b>-23%</b>	<b>995</b>	<b>1076</b>	<b>-8%</b>
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## Volunteers

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
# of Volunteers	1,277	1,039	23%	n/a	n/a	
# of Volunteer Hrs Worked	812	626	30%	7,662	6,322	21%
# of Orientations	1	1	0%	12	11	9%
# attended	26	14	86%	278	169	64%

## Animals Sent to Foster

Cats	50	32	56%	276	240	15%
Dogs	15	2	650%	87	69	26%
Others	0	0	0%	5	2	150%
Rabbits	0	0	0%	0	0	0%
<b>Totals</b>	<b>65</b>	<b>34</b>	<b>91%</b>	<b>368</b>	<b>311</b>	<b>18%</b>

## Officer Stats

ACE Citations	679	227	199%	4,095	227	1704%
Admin Hearings	0	0	0%	1	8	-88%
Barking Dog	1	0	100%	4	17	-76%
Citations Issued	0	0	0%	1	124	-99%
Criminal Cases	0	4	-400%	16	94	-83%
Dangerous Animal	9	3	200%	67	24	179%
Permits Processed	39	27	44%	406	308	32%
Wildlife Calls	142	160	-11%	1,630	1,956	-17%



South LA Shelter

All Animals

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Impounds by Animal Type - All Animals</b>						
Cats	623	537	16%	4,473	4,375	2%
Dogs	680	614	11%	6,297	7,012	-10%
Others	32	44	-27%	435	442	-2%
Rabbits	11	2	450%	95	78	22%
<b>Totals</b>	<b>1,346</b>	<b>1,197</b>	<b>12%</b>	<b>11,300</b>	<b>11,907</b>	<b>-5%</b>

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	34	8	325%	223	245	-9%
Owner Surrender	258	226	14%	2,348	2,216	6%
Possible Owner	115	87	32%	896	881	2%
Stray	923	837	10%	7,595	8,306	-9%
Wildlife	16	39	-59%	238	259	-8%
<b>Totals</b>	<b>1,346</b>	<b>1,197</b>	<b>12%</b>	<b>11,300</b>	<b>11,907</b>	<b>-5%</b>

Live/Save for Cats and Dogs

Impounds

Cats	616	532	16%	4,400	4,319	2%
Dogs	661	589	12%	6,085	6,773	-10%
<b>Totals</b>	<b>1,277</b>	<b>1,121</b>	<b>14%</b>	<b>10,485</b>	<b>11,092</b>	<b>-5%</b>

Live Releases

Cats	326	212	54%	2,247	2,032	11%
Dogs	416	355	17%	4,652	4,874	-5%
<b>Totals</b>	<b>742</b>	<b>567</b>	<b>31%</b>	<b>6,899</b>	<b>6,906</b>	<b>0%</b>

Live/Save Rates

Cats	52.92%	39.85%	33%	51.07%	47.05%	9%
Dogs	62.93%	60.27%	4%	76.45%	71.96%	6%
<b>Totals</b>	<b>58.10%</b>	<b>50.58%</b>	<b>15%</b>	<b>65.80%</b>	<b>62.26%</b>	<b>6%</b>

Licenses Issued

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
Intact Dog Licenses	13	16	-19%	98	107	-8%
Breeder's Licenses	8	14	-43%	87	99	-12%
Cat ID Tag	0	0	0%	1	0	100%
Diplomats	0	0	0%	0	0	0%
Disabled	19	10	90%	157	131	20%
Duplicate	33	25	32%	221	215	3%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	3	-300%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	54	34	59%	449	693	-35%
Junkyard Intct	0	0	0%	0	2	-200%
Junkyard Altrd	1	0	100%	39	31	26%
LAPD K9	0	0	0%	0	0	0%
Pending	3	3	0%	52	65	-20%
Restricted	0	1	-100%	9	2	350%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	777	570	36%	6,791	6,532	4%
Altered Dog Licenses 3 Years	4	11	-64%	66	49	35%
Senior	46	22	109%	360	265	36%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
<b>Totals</b>	<b>958</b>	<b>706</b>	<b>36%</b>	<b>8,330</b>	<b>8,194</b>	<b>2%</b>

Spay/Neuter Surgeries by LAAS Vets

Cats	18	8	125%	82	209	-61%
Dogs	16	3	433%	143	244	-41%
Rabbits	0	0	0%	1	0	100%

South LA Shelter

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Cat and Dog Euthanasia</b>						
Cats	235	319	-26%	2,076	2,194	-5%
Dogs	182	207	-12%	1,352	1,834	-26%
<b>Totals</b>	<b>417</b>	<b>526</b>	<b>-21%</b>	<b>3,428</b>	<b>4,028</b>	<b>-15%</b>

Cat and Dog Live Releases

Adoptions to the Public	267	231	16%	2,732	2,586	6%
Best Friends	192	121	59%	1,678	1,581	6%
New Hope Placements	190	143	33%	1,698	2,071	-18%
Redeemed	89	65	37%	760	634	20%
Released	4	7	-43%	31	34	-9%
<b>Totals</b>	<b>742</b>	<b>567</b>	<b>31%</b>	<b>6,899</b>	<b>6,906</b>	<b>0%</b>

Outcomes for All Animals

Adoptions to the Public	281	240	17%	2,843	2,682	6%
Best Friends	192	121	59%	1,678	1,581	6%
Died/DOA (not euthanized)	36	50	-28%	422	485	-13%
Euthanized	443	547	-19%	3,682	4,369	-16%
Missing/Stolen/Escaped	0	0	0%	6	8	-25%
New Hope Placements	190	157	21%	1,744	2,131	-18%
Redeemed	90	65	38%	762	636	20%
Released	6	11	-45%	73	90	-19%
<b>Animals Outcomed</b>	<b>1,238</b>	<b>1,191</b>	<b>4%</b>	<b>11,210</b>	<b>11,982</b>	<b>-6%</b>

<b>Totals</b>	<b>34</b>	<b>11</b>	<b>209%</b>	<b>226</b>	<b>453</b>	<b>-50%</b>
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Volunteers

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
# of Volunteers	676	468	44%	n/a	n/a	
# of Volunteer Hrs Worked	443	473	-6%	9,751	8,606	13%
# of Orientations	1	1	0%	12	10	20%
# attended	50	6	733%	265	101	162%

Animals Sent to Foster

Cats	0	1	-100%	38	32	19%
Dogs	7	1	600%	30	46	-35%
Others	0	0	0%	0	1	-100%
Rabbits	0	0	0%	0	0	0%
<b>Totals</b>	<b>7</b>	<b>2</b>	<b>250%</b>	<b>68</b>	<b>79</b>	<b>-14%</b>

Officer Stats

ACE Citations	37	0	3700%	580	0	58000%
Admin Hearings	1	4	-75%	7	32	-78%
Barking Dog	0	0	0%	2	1	100%
Citations Issued	0	7	-700%	5	74	-93%
Criminal Cases	1	0	100%	1	2	-50%
Dangerous Animal	1	0	100%	23	6	283%
Permits Processed	6	0	600%	22	13	69%
Wildlife Calls	34	49	-31%	388	421	-8%



## West LA Shelter

## All Animals

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
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## Impounds by Animal Type - All Animals

Cats	197	196	1%	1,489	1,864	-20%
Dogs	202	239	-15%	2,146	2,921	-27%
Others	77	112	-31%	775	911	-15%
Rabbits	7	6	17%	83	137	-39%
<b>Totals</b>	<b>483</b>	<b>553</b>	<b>-13%</b>	<b>4,493</b>	<b>5,833</b>	<b>-23%</b>

## Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	7	7	0%	157	117	34%
Owner Surrender	144	149	-3%	1,160	1,344	-14%
Possible Owner	58	41	41%	496	512	-3%
Stray	212	266	-20%	2,085	3,115	-33%
Wildlife	62	90	-31%	595	745	-20%
<b>Totals</b>	<b>483</b>	<b>553</b>	<b>-13%</b>	<b>4,493</b>	<b>5,833</b>	<b>-23%</b>

## Live/Save for Cats and Dogs

## Impounds

Cats	191	193	-1%	1,442	1,823	-21%
Dogs	202	234	-14%	2,101	2,865	-27%
<b>Totals</b>	<b>393</b>	<b>427</b>	<b>-8%</b>	<b>3,543</b>	<b>4,688</b>	<b>-24%</b>

## Live Releases

Cats	133	174	-24%	1,229	1,446	-15%
Dogs	178	214	-17%	2,050	2,745	-25%
<b>Totals</b>	<b>311</b>	<b>388</b>	<b>-20%</b>	<b>3,279</b>	<b>4,191</b>	<b>-22%</b>

## Live/Save Rates

Cats	69.63%	90.16%	-23%	85.23%	79.32%	7%
Dogs	88.12%	91.45%	-4%	97.57%	95.81%	2%
<b>Totals</b>	<b>79.13%</b>	<b>90.87%</b>	<b>-13%</b>	<b>92.55%</b>	<b>89.40%</b>	<b>4%</b>

## Licenses Issued

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
Intact Dog Licenses	5	12	-58%	111	116	-4%
Breeder's Licenses	6	10	-40%	100	94	6%
Cat ID Tag	0	0	0%	0	0	0%
Diplomats	0	0	0%	0	0	0%
Disabled	7	12	-42%	73	76	-4%
Duplicate	28	24	17%	326	368	-11%
Equine Lic 1 Year	0	6	-600%	1	7	-86%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	1	3	-67%
Humane Grps	6	5	20%	67	137	-51%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	0	0%	0	1	-100%
LAPD K9	0	0	0%	0	0	0%
Pending	8	5	60%	75	82	-9%
Restricted	1	0	100%	10	0	1000%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	1	1	0%
Altered Dog Licenses	377	430	-12%	4,741	5,559	-15%
Altered Dog Licenses 3 Years	33	13	154%	176	102	73%
Senior	8	6	33%	78	69	13%
Svc	0	0	0%	0	1	-100%
Blue Service Dog Tags	0	0	0%	0	0	0%
<b>Totals</b>	<b>479</b>	<b>523</b>	<b>-8%</b>	<b>5,760</b>	<b>6,616</b>	<b>-13%</b>

## Spay/Neuter Surgeries by LAAS Vets

Cats	78	57	37%	310	373	-17%
Dogs	11	19	-42%	100	385	-74%
Rabbits	0	0	0%	0	2	-200%

West LA Shelter

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Cat and Dog Euthanasia</b>						
Cats	47	63	-25%	282	388	-27%
Dogs	11	17	-35%	86	131	-34%
<b>Totals</b>	<b>58</b>	<b>80</b>	<b>-28%</b>	<b>368</b>	<b>519</b>	<b>-29%</b>

**Cat and Dog Live Releases**

Adoptions to the Public	221	304	-27%	2,284	2,970	-23%
Best Friends	1	8	-88%	37	84	-56%
New Hope Placements	31	24	29%	382	563	-32%
Redeemed	56	50	12%	547	548	0%
Released	2	2	0%	29	26	12%
<b>Totals</b>	<b>311</b>	<b>388</b>	<b>-20%</b>	<b>3,279</b>	<b>4,191</b>	<b>-22%</b>

**Outcomes for All Animals**

Adoptions to the Public	242	308	-21%	2,447	3,130	-22%
Best Friends	1	8	-88%	37	84	-56%
Died/DOA (not euthanized)	16	29	-45%	259	312	-17%
Euthanized	101	126	-20%	675	802	-16%
Missing/Stolen/Escaped	0	2	-200%	4	25	-84%
New Hope Placements	47	49	-4%	575	848	-32%
Redeemed	57	50	14%	557	556	0%
Released	9	33	-73%	104	176	-41%
	<b>473</b>	<b>605</b>	<b>-22%</b>	<b>4,658</b>	<b>5,933</b>	<b>-21%</b>

<b>Totals</b>	<b>89</b>	<b>76</b>	<b>17%</b>	<b>410</b>	<b>760</b>	<b>-46%</b>
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**Volunteers**

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
# of Volunteers	918	628	46%	n/a	n/a	
# of Volunteer Hrs Worked	1,177	1,015	16%	12,154	9,100	34%
# of Orientations	1	1	0%	12	10	20%
# attended	36	12	200%	307	168	83%

**Animals Sent to Foster**

Cats	42	33	27%	320	277	16%
Dogs	3	1	200%	28	30	-7%
Others	1	0	100%	1	0	100%
Rabbits	0	0	0%	0	0	0%
<b>Totals</b>	<b>46</b>	<b>34</b>	<b>35%</b>	<b>349</b>	<b>307</b>	<b>14%</b>

**Officer Stats**

ACE Citations	46	0	4600%	191	0	19100%
Admin Hearings	16	1	1500%	113	3	3667%
Barking Dog	1	1	0%	1	6	-83%
Citations Issued	1	3	-67%	26	76	-66%
Criminal Cases	0	0	0%	1	2	-50%
Dangerous Animal	0	3	-300%	5	18	-72%
Permits Processed	2	1	100%	41	40	3%
Wildlife Calls	48	90	-47%	701	965	-27%



## West Valley Shelter

## All Animals

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Impounds by Animal Type - All Animals</b>						
Cats	402	332	21%	2853	2963	-4%
Dogs	340	351	-3%	3874	3955	-2%
Others	140	107	31%	1207	1422	-15%
Rabbits	13	15	-13%	163	164	-1%
<b>Totals</b>	<b>895</b>	<b>805</b>	<b>11%</b>	<b>8,097</b>	<b>8,504</b>	<b>-5%</b>

## Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	13	48	-73%	288	486	-41%
Owner Surrender	220	152	45%	1874	1710	10%
Possible Owner	91	102	-11%	1076	1144	-6%
Stray	468	427	10%	4057	4226	-4%
Wildlife	103	76	36%	802	938	-14%
<b>Totals</b>	<b>895</b>	<b>805</b>	<b>11%</b>	<b>8,097</b>	<b>8,504</b>	<b>-5%</b>

## Live/Save for Cats and Dogs

## Impounds

Cats	394	315	25%	2,722	2,777	-2%
Dogs	316	339	-7%	3,652	3,739	-2%
<b>Totals</b>	<b>710</b>	<b>654</b>	<b>9%</b>	<b>6,374</b>	<b>6,516</b>	<b>-2%</b>

## Live Releases

Cats	301	250	20%	1,964	1,689	16%
Dogs	310	291	7%	3,416	3,501	-2%
<b>Totals</b>	<b>611</b>	<b>541</b>	<b>13%</b>	<b>5,380</b>	<b>5,190</b>	<b>4%</b>

## Live/Save Rates

Cats	76.40%	79.37%	-4%	72.15%	60.82%	19%
Dogs	98.10%	85.84%	14%	93.54%	93.63%	0%
<b>Totals</b>	<b>86.06%</b>	<b>82.72%</b>	<b>4%</b>	<b>84.41%</b>	<b>79.65%</b>	<b>6%</b>

## Licenses Issued

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
Intact Dog Licenses	18	17	6%	218	209	4%
Breeder's Licenses	11	9	22%	164	158	4%
Cat ID Tag	0	0	0%	0	0	0%
Diplomats	0	0	0%	0	0	0%
Disabled	3	4	-25%	61	56	9%
Duplicate	19	25	-24%	253	315	-20%
Equine Lic 1 Year	2	3	-33%	122	131	-7%
Equine Lic 2 Years	0	0	0%	1	2	-50%
Equine Lic 3 Years	0	0	0%	2	4	-50%
Equine Lic 4 Years	0	0	0%	1	0	100%
Equine Lic 5 Years	0	1	-100%	37	29	28%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	9	6	50%	106	132	-20%
Junkyard Intct	0	1	-100%	0	3	-300%
Junkyard Altrd	0	0	0%	3	0	300%
LAPD K9	0	0	0%	0	0	0%
Pending	4	1	300%	34	66	-48%
Restricted	1	3	-67%	28	5	460%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	625	658	-5%	7,524	7,829	-4%
Altered Dog Licenses 3 Years	12	6	100%	83	120	-31%
Senior	6	17	-65%	177	240	-26%
Svc	0	0	0%	0	2	-200%
Blue Service Dog Tags	0	0	0%	1	0	100%
<b>Totals</b>	<b>710</b>	<b>751</b>	<b>-5%</b>	<b>8,815</b>	<b>9,301</b>	<b>-5%</b>

## Spay/Neuter Surgeries by LAAS Vets

Cats	66	82	-20%	406	476	-15%
Dogs	39	37	5%	498	643	-23%
Rabbits	12	15	-20%	148	104	42%



## West Valley Shelter

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
<b>Cat and Dog Euthanasia</b>						
Cats	87	119	-27%	649	933	-30%
Dogs	27	28	-4%	196	255	-23%
<b>Totals</b>	<b>114</b>	<b>147</b>	<b>-22%</b>	<b>845</b>	<b>1,188</b>	<b>-29%</b>

## Cat and Dog Live Releases

Adoptions to the Public	352	267	32%	2,898	2,745	6%
Best Friends	92	86	7%	606	598	1%
New Hope Placements	41	43	-5%	459	392	17%
Redeemed	117	132	-11%	1,321	1,359	-3%
Released	9	13	-31%	96	96	0%
<b>Totals</b>	<b>611</b>	<b>541</b>	<b>13%</b>	<b>5,380</b>	<b>5,190</b>	<b>4%</b>

## Outcomes for All Animals

Adoptions to the Public	375	285	32%	3156	3001	5%
Best Friends	92	86	7%	606	598	1%
Died/DOA (not euthanized)	79	52	52%	694	685	1%
Euthanized	158	184	-14%	1230	1687	-27%
Missing/Stolen/Escaped	0	0	0%	16	5	220%
New Hope Placements	95	85	12%	887	887	0%
Redeemed	119	133	-11%	1329	1369	-3%
Released	16	27	-41%	177	237	-25%
<b>Animals Outcomed</b>	<b>934</b>	<b>852</b>	<b>10%</b>	<b>8,095</b>	<b>8,469</b>	<b>-4%</b>

<b>Totals</b>	<b>117</b>	<b>134</b>	<b>-13%</b>	<b>1052</b>	<b>1223</b>	<b>-14%</b>
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## Volunteers

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
# of Volunteers	968	736	32%	n/a	n/a	
# of Volunteer Hrs Worked	884	598	48%	9,695	6,065	60%
# of Orientations	1	1	0%	12	11	9%
# attended	35	8	338%	241	181	33%

## Animals Sent to Foster

Cats	84	63	33%	506	405	25%
Dogs	5	4	25%	39	21	86%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	2	-200%
<b>Totals</b>	<b>89</b>	<b>67</b>	<b>33%</b>	<b>545</b>	<b>428</b>	<b>27%</b>

## Officer Stats

ACE Citations	77	0	7700%	572	0	57200%
Admin Hearings	0	2	-200%	1	14	-93%
Barking Dog	1	0	100%	5	5	0%
Citations Issued	0	4	-400%	38	78	-51%
Criminal Cases	0	1	-100%	8	11	-27%
Dangerous Animal	13	17	-24%	148	74	100%
Permits Processed	8	6	33%	110	96	15%
Wildlife Calls	80	71	13%	713	818	-13%

## Admin

## Licenses Issued

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
Intact Dog Licenses	28	45	-38%	410	406	1%
Breeder's Licenses	6	2	200%	52	79	-34%
Cat ID Tag	1	2	-50%	6	2	200%
Diplomats	0	0	0%	0	0	0%
Disabled	63	75	-16%	672	489	37%
Duplicate	20	15	33%	256	215	19%
Equine Lic 1 Year	105	112	-6%	1,001	772	30%
Equine Lic 2 Years	0	0	0%	14	3	367%
Equine Lic 3 Years	0	0	0%	7	6	17%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	3	7	-57%	25	29	-14%
Guide Dogs	0	0	0%	0	1	-100%
Humane Grps	0	0	0%	0	0	0%
Junkyard Intct	1	4	-75%	7	10	-30%
Junkyard Altrd	1	2	-50%	38	35	9%
LAPD K9	0	0	0%	0	0	0%
Pending	433	209	107%	3,789	2,412	57%
Restricted	0	0	0%	1	0	100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	2	-200%
Altered Dog Licenses	5,143	9,060	-43%	68,672	56,605	21%
Altered Dog Licenses 3 Years	252	279	-10%	2,969	2,142	39%
Senior	238	331	-28%	2,841	2,114	34%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	1	21	-95%	81	63	29%
<b>Totals</b>	<b>6,295</b>	<b>10,164</b>	<b>-38%</b>	<b>80,841</b>	<b>65,385</b>	<b>24%</b>

## Admin Stats

	Jun-16	Jun-15	% Chng	YTD Fiscal 15/16	YTD Fiscal 14/15	% Chng
CPRA Requests	64	60	7%	724	704	3%
Hearings Held	30	34	-12%	377	189	99%

## Spay/Neuter Vouchers Issued / Redeemed

\$30 Vouchers Issued	632	572	10%	4,900	5,121	-4%
\$70 Vouchers Issued	320	286	12%	3,711	4,116	-10%
\$30 Vouchers Redeemed	257	393	-35%	3,232	3,186	1%
\$70 Vouchers Redeemed	165	284	-42%	2,820	3,210	-12%

## Officer Stats

ACE Citations	n/a	n/a		n/a	n/a	
Admin Hearings	1	5	-80%	40	25	60%
Barking Dog	0	3	-300%	27	12	125%
Citations Issued	0	0	0%	1	2	-50%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	0	22	-2200%	52	128	-59%
Permits Processed	44	39	13%	598	605	-1%
Wildlife Calls	n/a	n/a		n/a	n/a	