



BOARD OF ANIMAL SERVICES COMMISSIONERS
CITY OF LOS ANGELES

REGULAR MEETING AGENDA
Tuesday, June 27, 2017
10:00 A.M.

LOS ANGELES CITY HALL, ROOM 1060
200 NORTH SPRING STREET
LOS ANGELES, CALIFORNIA 90012

LARRY GROSS
President

OLIVIA E. GARCÍA
Vice-President

LAYNE DICKER
ALISA FINSTEN
ROGER WOLFSON

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9558.

Si requiere servicios de traducción, favor de hacer pedido con 24 horas de anticipo al (213) 482-9558.

I. ADMINISTRATIVE APPEALS

1. **Dangerous Animal Case: DA 153077 WV**
Respondent: Janice Vanasco
West Valley Animal Care and Control: Lieutenant Lorna Esparza
Complaining Witness: Kathryn Mesirow
2. **Dangerous Animal Case: DA 171184 NC**
Respondent: Robert Jesse Gamino
North Central Animal Care and Control: Lieutenant John Cessna
Complaining Witness: Song Nam An

II. REGULAR COMMISSION MEETING

- 1. PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda; two minutes per speaker.)

Public Comments: The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

- 2. NEIGHBORHOOD COUNCIL COMMENTS** - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)

3. COMMISSION BUSINESS

- A. Approval of the Minutes for Meeting of June 13, 2017. (Action Item; Public comment limited to one minute per speaker).

- 4. ORAL REPORT OF THE GENERAL MANAGER** (Public comment limited to one minute per speaker).

- 5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS** (Public comment limited to one minute per speaker).

6. BOARD REPORTS

- A. Staff Report – License Canvassing Program Update. (Public comment limited to one minute per speaker).
- B. Animal Welfare Trust and Animal Sterilization Fund Balances for May 2017. (Public comment limited to one minute per speaker).
- C. Woofstat Report for May 2017 (Public Comment limited to one minute per speaker).

7. ADJOURNMENT

Next Regular Meeting is scheduled for 10:00 A.M., July 11, 2017, at City Hall 200 North Spring Street, Room 1060, Los Angeles, California 90012. (Enter on Main Street).

AGENDAS - The Board of Animal Services Commissioners (Board) meets regularly every second (2nd) and fourth (4th) Tuesday of each month at 10:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. Evening Meetings are held in various locations throughout the City, from 7:00 to approximately 9:30 P.M. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 6th Floor, Suite 600, Los Angeles, CA 90012. Board Agendas

may also be viewed on the 2nd floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <http://www.laanimalservices.com/CommissionAgendas.htm>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items, speakers will have two (2) minutes.)

PUBLIC INPUT AT BOARD MEETINGS – Public Participation on Agenda Items. Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

Public Comment. The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

Speaker Cards. Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary **before** the item is called.

Time Limit for Speakers. Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during general public comment period which is limited to two (2) minutes per speaker. (For certain agenda items, speakers will have two (2) minutes each.). The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute.

Brown Act. These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

STANDARDS OF CONDUCT. Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up

any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor."

VOTING AND DISPOSITION OF ITEMS – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.

**BOARD OF
ANIMAL SERVICES
COMMISSIONERS**

LARRY GROSS
PRESIDENT

OLIVIA E. GARCIA
VICE PRESIDENT

COMMISSIONERS

LAYNE DICKER

ALISA FINSTEN

ROGER WOLFSON

City of Los Angeles

CALIFORNIA



**ERIC GARCETTI
MAYOR**

**DEPARTMENT OF
ANIMAL SERVICES**

221 North Figueroa Street
Suite #600
Los Angeles, CA 90012

(888) 452-7381
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BRENDA F. BARNETTE
GENERAL MANAGER

DANA H. BROWN
ASSISTANT GENERAL MANAGER

LOUIS P. DEDEAUX
INTERIM ASSISTANT GENERAL MANAGER

**NOTIFICATION OF ADMINISTRATIVE APPEAL HEARINGS
To Be Held:**

Tuesday, June 27, 2017, at 10:00 A.M.

**City Hall
200 North Spring Street, 10th Floor, Room 1060
Los Angeles, CA 90012
(Entrance on Main Street)**

This serves as formal notice pursuant to Section § 53.18(q) 4 of the Los Angeles Municipal Code (LAMC) to the following parties and witnesses in the appeal(s) listed below:

1. **Dangerous Animal Case: DA 153077 WV**
Respondent: Janice Vanasco
West Valley Animal Care and Control: Lieutenant Lorna Esparza
Complaining Witness: Kathryn Mesirow
2. **Dangerous Animal Case: DA 171184 NC**
Respondent: Robert Jesse Gamino
North Central Animal Care and Control: Lieutenant John Cessna
Complaining Witness: Song Nam An

These hearings will not be rescheduled, except for good cause.

As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign Language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend.

For additional information, please refer to the Board's "Rules and Procedures for Appeals", or contact the Department of Animal Services at (213) 482-9558, or visit the Department's website: <http://www.laanimalservices.com/>. Written statements can be submitted to the Commission seven days prior and, if in excess of 50 pages, seven hard copies must be provided. You may submit your statement (50 pages or less) via email to: ani.commission@lacity.org.

Para información en español, llame al (213) 482-9558.

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BOARD OF ANIMAL SERVICES COMMISSIONERS
CITY OF LOS ANGELES



MINUTES

TUESDAY, June 13, 2017 at 7:00 PM

HARBOR ANIMAL SHELTER
957 NORTH GAFFEY STREET
SAN PEDRO, CALIFORNIA 90713

Audio MP-3 Recording is available at www.laanimalservices.com

Larry Gross, President
Olivia E. García, Vice President
Layne Dicker
Alisa Finsten
Roger Wolfson

Meeting called to order at 7:05 p.m. Commissioners present were Gross, García, Dicker and Wolfson (NOTE: Commissioner Wolfson was not present at the time attendance was taken but arrived at 7:12 p.m.) Also present from Los Angeles Animal Services (LAAS) Assistant General Manager (AGM) Dana Brown acting as Board Secretary and General Manager (GM) Brenda Barnette; and Deputy City Attorney (DCA) Dov Lesel.

Commissioner Gross opened the meeting, introduced staff and provided an overview of the meeting agenda. **Commissioner Gross** Also introduced newly confirmed Commissioner Layne Dicker. **Commissioner Dicker** gave a brief overview of his professional background as well as his experience in animal welfare.

REGULAR COMMISSION MEETING

1. PUBLIC COMMENT

Andrew Brown: Discussed concerns with “rescue only” designation of dogs previously involved in administrative cases. Asked that the Department reconsider the criteria for making these animals rescue only. **Phyllis Daugherty:** Commented on an article she wrote related to a past agenda item; also spoke about a KTLA story recently aired. **Zoey Knittel:** Welcomed Board to San Pedro where her organization (SNP-LA) has operated since 2009; discussed SNP-LA’s efforts in the Harbor. **Kaylee Hawkins:** NKLA Steering Committee wants to lend support to staff proposal regarding community care for found animals. **Peter Burmeister:** Commented that he would like to see more outreach to the community during the 4th of July holiday; concerned about the Department’s request for money for cameras. **Darlene Zavalny:** Responded to prior speaker’s concerns about request for funds for cameras.

2. NEIGHBORHOOD COUNCIL COMMENTS – (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Commissioners).

3. COMMISSION BUSINESS

A. Approval of Minutes for May 23, 2017.

Commissioner Gross had some concerns that the approval motion for the agenda item to allow community members to provide home care for found dogs and cats is not an accurate reflection of the action taken during the meeting.

Commissioner Gross indicated that the Commission liked the concepts of the proposal but did not vote to approve it at this time, instructing staff to revise the proposal and bring it back to the Board for approval taking into consideration the revision discussed during the meeting. Minutes should be amended to reflect the action as described.

Public Comment
None

Commissioner Wolfson moved to approve the minutes for May 23, 2017, with amendments. **Commissioner Garcia** seconded. The motion passed 4 - 0.

4. ORAL REPORT OF THE GENERAL MANAGER

GM Barnette discussed the following:

- Update of efforts on having kiosks in the shelters;
- Update on direct mail marketing request for proposals; currently working on extending the process;
- Director of Volunteer Services currently posted for hire;
- Made a job offer to a Commission Assistant which was accepted. Johana Moran will be joining our team as commission executive support on July 10, 2017.

Public Comment
None

4. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS

Commissioner Wolfson: Welcome to Commissioner Dicker; Asked about possible ways to revise the kiosk RFP to make it more attractive to potential partners; Waiting to hear back on dog guardian issue; Would like to revisit the idea of having a pilot program for late hours at one of the City's shelters; Want to take a look at managed admissions and provide recommendations for LAAS; Uniform care of bunnies; volunteer appreciation programs; hiring of a volunteer coordinator; update on gift policy; reducing hold period for animals; raising pet limits.

Commissioner García: Welcome to Commissioner Dicker.

Commissioner Dicker: Asked if this Board has ever dealt with the issue of breed labeling on kenneling; interested in a later discussion.

Commissioner Gross: Responded to Wolfson's concerns about pet limits; NKLA Super Adoption event over 5320 animals were adopted; need more clerks; Brown Act training needed again.

Public Comment
None

5. BOARD REPORTS

A. Staff Report Requesting Approval To Use AWTF Money for Fee-Waived Adoptions

Please join us at our website: www.LAAnimalservices.com

Commissioner Gross said that staff has requested that the item is continued again pending the collection of additional information for consideration by the Board.

Public Comment

Andrew Brown: Discussed an idea regarding using Spay/NeuterTrust Fund money to offset costs to the public for additional spay/neuter costs when there is a complication such as cryptorchid, heat, etc. **Phyllis Daugherty:** Supports previous speaker's idea; indicates that using AWTF money for adoption fees is not allowable.

B. Request to Enter into Contract Agreement with Western University of Health Sciences, College of Veterinary Medicine for Operation of the East Valley Spay/Neuter Clinic

GM Barnette presented the draft contract to the Board for approval. **Commissioner Gross** had some questions about the contract related to daily minimums, animals rejected by the veterinarian based on medical condition, licensing sales by the clinic, wellness clinics, days/hours of operation, and teaching operation associated with the contractor. GM Barnette responded to those concerns. Commissioner Dicker asked about the City's background relationship with the vendor. GM Barnette responded.

Public Comment

Andrew Brown: Suggested a licensing compromise where we require the clinic to notify their clients of the licensing requirement. **Phyllis Daugherty:** Supports Commissioner Gross's suggestion to make licensing a requirement of the contract; also emphasize microchipping and displaying licenses.

Commissioner Garcia moved to approve the Contract Agreement with Western University of Health Sciences, College of Veterinary Medicine for Operation of the East Valley Spay/Neuter Clinic. **Commissioner Gross** added to Commissioner Garcia's motion that the approval takes into consideration the discussion regarding licensing, hours of operation and other issues. **Commissioner Dicker** seconded. The motion passed 4 - 0.

C. WoofStat Report for March and April 2017

GM Barnette discussed the reports; indicated that kitten season is impacting the Department and will likely show up in the May report. Live/Save rate for March is 86.54%; Live/Save rate for April is 85.86%. Efforts to clear the shelters take place in the summer such as the "Clear the Shelters" event in August and the 4th of July Foster event to help animals already in the shelter have foster homes outside of the shelter for that weekend making room for the influx over that holiday. **Commissioner Gross** asked about the increase in breeder's licenses. **AGM Brown** indicated that the ACE program is resulting in increased licensing. **GM Barnette** thanked our partners for their contribution to our success. **Commissioner Gross** asked about the increase in owner surrender. **GM Barnette** responded that the more successful a shelter system is with low euthanasia, etc. then they have more confidence bringing animals

into the shelter. **Commissioner Gross** asked about the decrease in the number of administrative hearings. AGM Brown indicated that dismissed cases may not be counted.

Public Comment

Andrew Brown: Asked for a break down in the statistics separating dogs from cats in some of the areas.

6. ADJOURNMENT

Meeting ended at 8:24 p.m.

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Report to the Board of Animal Services Commissioners

Brenda Barnette, General Manager

COMMISSION MEETING DATE: June 27, 2017 **REPORT BY:** Mark D. Salazar

REPORT DATE: June 15, 2017 **TITLE:** Director of Field Operations

SUBJECT: LICENSE CANVASSING PROGRAM UPDATE

BOARD ACTIONS RECOMMENDED:

- RECEIVE AND FILE this report.

SUMMARY

The Field License Canvassing Program has twelve (12) part-time license canvassing positions. The program focuses on licensing and spay/neuter via door-to-door personal contact. The License Canvassers provide free spay/neuter vouchers and Animal Services' related information. The License Canvassers work throughout the City visiting all zip codes.

BACKGROUND

Los Angeles Animal Services began a Field License Canvassing Program in August of 2013. The program began with two full-time Animal Control Officers and transitioned to a program with 12 part-time License Canvassers by June of 2015. Since 2015, the program has struggled to maintain a consistent staffing level of 12 part-time canvassers. During the first year of the program, staffing was as low as one part-time canvasser for a number of months due to recruitment challenges. The last six months have had a more consistent level of nearly 10 part-time License Canvassers on average.

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Report to the Board of Animal Services Commissioners
SUBJECT: LICENSE CANVASSING PROGRAM UPDATE

Currently, staff consists of 11 part-time License Canvassers and the Department is actively seeking to fill the twelfth position. There is also one full-time Administrative Clerk assigned to the unit who handles all administrative support duties, phone calls, and in-person transactions at the shelter counter. Many of the in-person transactions are direct results of the high volume of administrative citations issued by the canvassers both in person and via USPS.

The License Canvassing Program is based out of the North Central Animal Shelter and is operational seven days a week. The division is supervised by Senior Animal Control Officer Lieutenant Ramirez who reports directly to the Director of Field Operations assigned to Administration. License Canvassers are required to be able to drive their own vehicles and they are compensated by the Department for mileage. If a Department vehicle is available, License Canvassers are given the option to drive a City vehicle instead of their own vehicle. The Department provides equipment which includes a white polo shirt with a City Logo and "License Canvasser" clearly identified on the shirt, a gear bag, Posse Box, short Animal Control Device (for safety, not for apprehension of an animal), rain gear, cellular phone, Department radio, credit card processing machine and a Department hat.

In addition to the door to door canvassing, License Canvassers also assist at special events where they offer Department information and may sell licenses. License Canvassers also assist weekly at locations offering free services to the homeless where vouchers and licensing are offered.

STATISTICS

Attached is a License Canvassing Activity Stats report from June of 2015 until March of 2017.¹ License Canvassers have been active in 114 out of 135 Los Angeles zip codes which are in the Department's database. Several zip codes include post office box addresses. Thirty-three zip codes are shaded on the report and indicate that these are areas where Department and private organizations offer resources such as low-cost spay and neuter to the area residents. License Canvassers are more active in these areas as the need for resources and licensing tends to be greater than other zip codes.

The total number of activities is 7,525. This number means that a License Canvasser took some type of action at an individual location to address licensing and/or spay and neuter. The total number of Administration Citations issued is 7,390 out of a Department total of 17,702 including field Animal Control Officers. This helps to show the effectiveness of a limited number of part-time License Canvassers.

The License Canvassing staff plans to visit 14 additional zip codes through December of 2017. These zip codes are also listed on the attached report. These zip codes are

¹ Field Animal Control Officers also address Licensing and Spay/Neuter during the course of their field work. Their information and stats are not included in this report.

Report to the Board of Animal Services Commissioners
SUBJECT: LICENSE CANVASSING PROGRAM UPDATE

planned for reasons of both visiting new areas and re-visiting areas where resources are needed.

FISCAL IMPACT

The full fiscal impact of the License Canvassing Program to the City's General Fund is difficult to quantify at this time. Administrative costs of the program fluctuate based on staffing while licensing revenue is generated through citation compliance.

It is also important to note that the ACE program generates revenue that is collected and accounted for through the Office of the City Attorney. As these funds are collected they are returned to the City's General Fund.

APPROVED:

Brenda F. Barnette
Brenda F. Barnette, General Manager

Attachment

BOARD ACTION:

_____ Passed

_____ Tabled

_____ Disapproved

_____ New Date

_____ Passed with noted modifications

License Canvassing Activity Stats

June 2015 to March 2017

| ZIP CODE | TOTAL |
|----------|-------|
| *90001 | 14 |
| *90002 | 199 |
| 90003 | 26 |
| 90004 | 23 |
| 90005 | 13 |
| 90006 | 10 |
| 90007 | 14 |
| *90008 | 16 |
| 90010 | 2 |
| 90011 | 794 |
| 90012 | 8 |
| 90013 | 1 |
| 90014 | 1 |
| 90015 | 5 |
| 90016 | 32 |
| 90017 | 9 |
| 90018 | 224 |
| 90019 | 22 |
| 90020 | 6 |
| 90021 | 4 |
| 90022 | 1 |
| *90023 | 430 |
| 90024 | 6 |
| 90025 | 34 |
| 90026 | 217 |
| 90027 | 12 |
| 90028 | 6 |
| 90029 | 121 |
| 90031 | 217 |
| 90032 | 273 |
| 90033 | 231 |
| 90034 | 32 |
| 90035 | 45 |

| ZIP CODE | TOTAL |
|----------|-------|
| 90036 | 6 |
| 90037 | 31 |
| 90038 | 2 |
| 90039 | 95 |
| 90041 | 211 |
| 90042 | 265 |
| *90043 | 76 |
| *90044 | 133 |
| 90045 | 89 |
| *90046 | 11 |
| *90047 | 43 |
| 90048 | 3 |
| 90049 | 10 |
| *90056 | 2 |
| 90057 | 15 |
| *90058 | 0 |
| *90059 | 6 |
| *90061 | 1 |
| 90062 | 22 |
| *90063 | 338 |
| 90064 | 20 |
| 90065 | 294 |
| *90066 | 69 |
| 90067 | 0 |
| 90068 | 7 |
| *90069 | 6 |
| 90071 | 0 |
| 90073 | 0 |
| 90077 | 3 |
| 90089 | 0 |
| 90094 | 0 |
| *90210 | 5 |
| 90211 | 0 |

| ZIP CODE | TOTAL |
|----------|-------|
| 90212 | 2 |
| 90213 | 0 |
| *90230 | 2 |
| *90232 | 3 |
| 90245 | 0 |
| *90247 | 0 |
| *90248 | 0 |
| 90272 | 4 |
| 90290 | 0 |
| *90291 | 8 |
| *90292 | 3 |
| *90293 | 6 |
| 90302 | 1 |
| *90402 | 0 |
| *90501 | 2 |
| *90502 | 2 |
| 90503 | 1 |
| *90710 | 3 |
| *90717 | 3 |
| 90731 | 217 |
| 90732 | 15 |
| 90744 | 109 |
| *90810 | 0 |
| 91040 | 5 |
| 91042 | 2 |
| *91214 | 0 |
| *91302 | 0 |
| 91303 | 0 |
| *91304 | 10 |
| 91306 | 12 |
| *91307 | 5 |
| 91311 | 7 |
| 91316 | 5 |

| ZIP CODE | TOTAL |
|----------|-------|
| 91316 | 5 |
| 91324 | 9 |
| 91325 | 4 |
| *91326 | 4 |
| 91330 | 0 |
| *91331 | 1375 |
| 91334 | 1 |
| 91335 | 111 |
| *91340 | 0 |
| *91342 | 64 |
| 91343 | 6 |
| 91344 | 6 |
| 91345 | 32 |
| 91352 | 101 |
| 91356 | 5 |
| 91362 | 1 |
| *91364 | 7 |
| 91367 | 11 |
| 91401 | 20 |
| 91402 | 249 |
| 91403 | 8 |
| 91405 | 20 |
| 91406 | 44 |
| 91409 | 23 |
| 91411 | 5 |
| 91423 | 17 |
| 91436 | 31 |
| *91504 | 0 |
| *91505 | 0 |
| 91601 | 6 |
| 91602 | 5 |
| 91604 | 13 |
| 91605 | 96 |

| ZIP CODE | TOTAL |
|----------|-------|
| 91606 | 14 |
| 91607 | 8 |
| *91608 | 0 |
| TOTAL | 7,525 |

Total ACE's: 7,390

Zip Code Plan

| | | |
|--------|-------|-------|
| Jun-17 | 90044 | 90043 |
| Jul-17 | 90001 | 90003 |
| Aug-17 | 90058 | 90059 |
| Sep-17 | 90037 | 90062 |
| Oct-17 | 91406 | 91606 |
| Nov-17 | 91343 | 91306 |
| Dec-17 | 91406 | 91606 |

Shaded grey: zip code with resources

*: Zip code split between County and City

**DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to May 31, 2017**

| | Jul 1 to Apr 30, 2017 | May 1-31, 2017 | (A + B = C) |
|--|-----------------------|--------------------|---------------------|
| Revenue | Yr-to-Date (A) | Curr Mo (B) | Total (A + B = C) |
| Interest Income | \$21,754.82 | \$997.78 | \$22,752.60 |
| Donations & Contributions | \$448,922.85 | \$32,736.23 | \$481,659.08 |
| TOTAL REVENUE | \$470,677.67 | \$33,734.01 | \$504,411.68 |
| Expenses | | | |
| Travel- PC 832 Arrest and Control at RTC | \$1,927.93 | \$270.00 | \$2,197.93 |
| SMART/Field Equipment | \$3,985.29 | \$1,055.75 | \$5,041.04 |
| Form Fusion Mfg Inc.-RV Shelving | \$7,500.00 | \$11,429.33 | \$18,929.33 |
| Software License-Constant Contact | \$966.00 | | \$966.00 |
| HSUS CEO Forum | \$375.00 | | \$375.00 |
| Petedge - 3 Tier Cage | \$721.18 | | \$721.18 |
| Kennel Plaques | \$87.00 | | \$87.00 |
| UC Davis-Capacity for Care Program | \$19,874.57 | | \$19,874.57 |
| Kat Portal Program-Shor-line | \$8,105.74 | | \$8,105.74 |
| Shelter Intervention Program | \$18,349.88 | \$6,410.50 | \$24,760.38 |
| Shelter Safety Equipment Tools | | \$7,118.78 | \$7,118.78 |
| X-Ray Machine | \$52,430.00 | | \$52,430.00 |
| Consultative strategic planning - F. Baxa | \$5,000.00 | | \$5,000.00 |
| Exotic Animal Veterinarian | \$5,008.00 | | \$5,008.00 |
| Microchip refunds | \$329.50 | \$9.50 | \$339.00 |
| CBS Radio Airtime | \$10,000.00 | | \$10,000.00 |
| Add'l Oper Transfer to Gen Fund-Re-approp-X-ray room | \$44,236.14 | | \$44,236.14 |
| Trf to GSD-West Valley construction | \$15,668.58 | | \$15,668.58 |
| Trf to GSD-WLA construction | \$46,050.00 | | \$46,050.00 |
| Trf to GSD-Harbor construction | \$46,331.00 | | \$46,331.00 |
| TOTAL EXPENSES | \$286,945.81 | \$26,293.86 | \$313,239.67 |
| Net Income (Loss): | \$183,731.86 | \$7,440.15 | \$191,172.01 |

**DEPARTMENT OF ANIMAL SERVICES
Schedule of Donations and Contributions by Program
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to May 31, 2017**

| | Jul 1 to Apr 30, 2017 | May 1-31, 2017 | (A + B = C) |
|--|-----------------------|--------------------|-----------------------|
| Donations & Contributions | YTD Rev (A) | Curr Mo (B) | Total (A + B = C) |
| Donations -California Community Foundation | \$0.00 | | \$0.00 |
| Donations - Community Assistance Fund | \$59.00 | | \$59.00 |
| Donations -- Special Treatment And Recovery (STAR) | \$5,964.00 | \$2.50 | \$5,966.50 |
| Donations -- Kennel Plaque Sponsorship | \$10,309.00 | | \$10,309.00 |
| Donations -- Foster | \$50.00 | | \$50.00 |
| Donation-via Direct AWTF Solicitation | \$1,055.00 | \$602.50 | \$1,657.50 |
| Donation-via Direct STAR Solicitation | \$301.00 | | \$301.00 |
| Donations - Grants/Trusts | | | |
| Grant - ASPCA (New Hope Adoption/Microchips) | \$0.00 | | \$0.00 |
| Grant - ASPCA ^S (Public Adoptions) | \$0.00 | | \$0.00 |
| The Northern Trust-Johnston Administrative Trust | \$0.00 | | \$0.00 |
| Jimmy Mitchell Estate | \$0.00 | | \$0.00 |
| Donations AWTF (\$300 and below) | \$388,149.20 | \$29,602.21 | \$417,751.41 |
| Online Donations | | | |
| Animal Welfare | \$27,586.86 | \$2,129.02 | \$29,715.88 |
| S.T.A.R | \$15,448.79 | \$400.00 | \$15,848.79 |
| TOTAL DONATIONS | \$448,922.85 | \$32,736.23 | \$481,659.08 |
| Cash Balance, beginning 05/01/17 | | | \$2,838,495.20 |
| Cash Balance, end 05/31/17 | | | \$2,845,825.61 |

**DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS AND CONTRIBUTIONS
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to May 31, 2017**

| | Beg Balance | May 1-31, 2017 | (A + B = C) |
|--|-----------------------|-------------------|-----------------------|
| UNRESTRICTED DONATIONS | Yr-to-Date (A) | Curr Mo (B) | Total (A + B = C) |
| AVAILABLE | \$1,221,368.58 | \$1,590.62 | \$1,222,959.20 |
| RESTITUTION FOR ANIMAL CRUELTY | \$47,276.72 | \$19.00 | \$47,295.72 |
| CALIFORNIA COMMUNITY FOUNDATION | \$9,793.56 | | \$9,793.56 |
| AWARDS & REFRESHMENTS | \$433.00 | | \$433.00 |
| VENDING SALES | \$10,638.06 | \$937.67 | \$11,475.73 |
| TOTAL UNRESTRICTED DONATIONS | \$1,289,409.92 | \$2,547.29 | \$1,291,957.21 |
| RESTRICTED DONATIONS | | | |
| WEST VALLEY SHELTER (Shelter maintenance) | \$71,735.56 | \$703.82 | \$72,439.38 |
| HARBOR SHELTER * | \$51,297.72 | \$128.00 | \$51,425.72 |
| NORTH CENTRAL SHELTER * | \$55,030.52 | \$594.05 | \$55,624.57 |
| SOUTH LA SHELTER * | \$36,607.30 | \$95.50 | \$36,702.80 |
| EAST VALLEY SHELTER * | \$77,758.29 | \$1,228.50 | \$78,986.79 |
| WEST LA SHELTER * | \$99,849.19 | \$1,150.25 | \$100,999.44 |
| ON-LINE DONATIONS | | | |
| SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM | \$43,983.79 | \$873.00 | \$44,856.79 |
| CHAMELEON DONATIONS | | | |
| S.T.A.R. PROGRAM | \$39,265.22 | \$2.00 | \$39,267.22 |
| FOSTER PROGRAM | \$6,029.87 | \$8.00 | \$6,037.87 |
| KENNEL PLAQUE SPONSORSHIP | \$51,348.72 | | \$51,348.72 |
| PUBLIC EDUCATION | \$1,500.00 | | \$1,500.00 |
| SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.) | \$2,053.41 | | \$2,053.41 |
| BEST FRIENDS ANIMAL SOCIETY | | | |
| Restricted to promote adoptions | \$41,594.00 | | \$41,594.00 |
| Restricted to adoption ad campaign | \$0.00 | | \$0.00 |
| CEQA RELATIVE TO PROPOSED "CAT PROGRAM" | | | |
| Best Friends Animal Society | \$0.00 | | \$0.00 |
| Found Animals | \$0.00 | | \$0.00 |
| California Community Foundation | \$0.00 | | \$0.00 |
| ASPCA | \$0.00 | | \$0.00 |
| ASPCA | | | |
| ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbull/chihuahua adoptions | \$0.00 | | \$0.00 |
| ASPCA GRANT 3B -NEW HOPE Microchips (\$200 pub @ \$10/microchip) | \$0.00 | | \$0.00 |
| ASPCA GRANT S3-PUBLIC ADOPTIONS | \$400,000.00 | | \$400,000.00 |
| GENERAL SERVICES DEPARTMENT | \$4,356.87 | | \$4,356.87 |
| TOTAL RESTRICTED DONATIONS | \$982,410.46 | \$4,783.12 | \$987,193.58 |
| UNRESTRICTED ESTATE/TRUST DONATIONS | | | |
| ROBERT EMERSON ESTATE | \$10,228.24 | | \$10,228.24 |
| LIZ DOUGLAS ESTATE | \$10,000.00 | | \$10,000.00 |
| JIMMY MITCHELL ESTATE | \$270,089.38 | | \$270,089.38 |
| NORTHERN TRUST COMPANY-Johnston administrative Trust | \$22,629.31 | | \$22,629.31 |
| TOTAL UNRESTRICTED ESTATE DONATIONS | \$312,946.93 | \$0.00 | \$312,946.93 |
| RESTRICTED ESTATE DONATIONS | | | |
| MARIE TYNER ESTATE (Maintenance of West Valley shelter) | \$43,242.23 | | \$43,242.23 |
| AGNES WOOD ESTATE (Maintenance of North Central shelter) | \$112,813.67 | | \$112,813.67 |
| L.C. MIRABILE ESTATE (Maintenance of SLA shelter) | \$4,316.26 | | \$4,316.26 |
| SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter) | \$55,165.68 | | \$55,165.68 |
| AMELIA PARKER ESTATE (Shelter renovations) | \$7,130.05 | | \$7,130.05 |
| J.S. ROGERS FOUNDATION S.T.A.R. | \$16,000.00 | | \$16,000.00 |
| KESSIE FAMILY TRUST | \$5,060.00 | | \$5,060.00 |
| THOMAS RICHMOND TRUST | \$5,000.00 | | \$5,000.00 |
| M.L. PORT LIVING TRUST (Maintenance of WLA shelter) | \$5,000.00 | | \$5,000.00 |
| TOTAL RESTRICTED ESTATE DONATIONS | \$253,727.89 | \$0.00 | \$253,727.89 |
| TOTAL ESTATE DONATIONS | \$566,674.82 | \$0.00 | \$566,674.82 |
| TOTAL DONATIONS AND CONTRIBUTIONS | \$2,838,495.20 | \$7,330.41 | \$2,845,825.61 |

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to May 31, 2017

| | July 1- Apr 30, 2017 | May 1-31, 2017 | (A + B = C) |
|--|-------------------------|----------------------|-------------------------|
| | YTD Revenue (A) | Current Month (B) | Total (C) |
| Revenue | | | |
| Spay and Neuter Fees (\$7 for sterilized; \$2 for intact) | \$756,659.91 | \$81,201.17 | \$837,861.08 |
| Donations & Contributions | 76,146.07 | 7,201.25 | \$83,347.32 |
| General Fund Subsidy (None for 2016-2017) | 0.00 | | \$0.00 |
| Total Revenue | \$832,805.98 | \$88,402.42 | \$921,208.40 |
| | | | |
| | YTD Expenses (A) | Current Month (B) | Total (C) |
| Expenses/Encumbrances | | | |
| Spay and Neuter Program | \$1,541,340.10 | \$165,596.80 | \$1,706,936.90 |
| Transfer to General Fund (for administrative support of the s/n program) | \$55,426.00 | | \$55,426.00 |
| Total Expense | \$2,096,766.10 | \$165,596.80 | \$2,262,362.90 |
| | | | |
| Net Income (Loss) | (\$1,263,960.12) | (\$77,194.38) | (\$1,341,154.50) |
| Cash Balance, beginning , 05/01/2017 | | | \$4,141,786.84 |
| Cash Balance, end, 05/31/2017 | | | <u>\$4,081,432.46</u> |
| | | | |
| Dog/Cat Spay & Neuter Deposits | \$60,636.50 | | \$60,636.50 |
| Pet Adoption Deposit | \$1,983,393.41 | \$16,840.00 | \$2,000,233.41 |
| ASPCA Grant ¹ | \$0.00 | | \$0.00 |
| ASPCA Grant 3A ³ | \$0.00 | | \$0.00 |
| Fund Balance Residual Encumbrance ² | (\$953,704,511) | (\$77,194.38) | (\$1,030,898.89) |
| Unrestricted & Undesignated Fund Balance | \$2,382,950.17 | | \$2,382,950.17 |
| Residual Equity Transfer ⁴ | \$668,511.27 | | \$668,511.27 |
| Total | \$4,141,786.84 | (\$60,354.38) | \$4,081,432.46 |

¹ Represents ASPCA grant received to pay for New Hope adoption fees

² Represents not spendable and available funds in the current year

³ Represents ASPCA Grant 3A received to pay for New Hope adoption fees for 8,200 adoption pulls @ \$40/pull=\$328,000

⁴ Fund 843 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund.

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS & CONTRIBUTIONS
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to May 31, 2017

| | July 1- Apr 30, 2017 | May 1-31, 2017 | (A + B = C) |
|---|----------------------|----------------------|------------------|
| | YTD Revenue (A) | Current Month (B) | Total (C) |
| Donations & Contributions | | | |
| Donations via direct solicitation | 0.00 | | 0.00 |
| Donation California Community Fund | 8,005.00 | | 8,005.00 |
| Donation -- Big Fix | 6,353.50 | 22.00 | 6,375.50 |
| Donations -- \$250 and below | 46,825.57 | 6,228.25 | 53,053.82 |
| California Community Foundation -- Nellie Rhode Trust | 0.00 | | 0.00 |
| Grant-ASPCA-New Hope Adoption | 0.00 | | 0.00 |
| Grant-ASPCA 3A-New Hope Adoption | 0.00 | | 0.00 |
| Online Donations | 14,862.00 | 951.00 | 15,913.00 |
| Total Donations & Contributions | 76,146.07 | 7,201.25 | 83,347.32 |

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)
For the period July 1 to May 31, 2017

| | July 1- Apr 30, 2017 | May 1-31, 2017 | TOTAL |
|--|-----------------------|---------------------|-----------------------|
| \$30/\$70 Voucher Coupons (ASF) | | | |
| Contractual | | | |
| ASPCA | \$136,365.00 | \$14,750.00 | \$151,115.00 |
| SNP LA -EV | \$23,240.00 | | \$23,240.00 |
| SNP LA -HARBOR | \$16,385.00 | \$7,325.00 | \$23,710.00 |
| VALUE VET | \$6,860.00 | \$1,355.00 | \$8,215.00 |
| SPAY4LA | \$770.00 | | \$770.00 |
| Non-Contractual | \$294,735.00 | \$26,360.00 | \$321,095.00 |
| Total \$30/\$70 Voucher Coupons | \$408,355.00 | \$49,790.00 | \$458,145.00 |
| Adoption Vouchers (ASF & PAD) | | | |
| Contractual | | | |
| ASPCA | \$89,670.50 | \$8,538.00 | \$98,208.50 |
| SNP LA -EV | \$31,251.20 | | \$31,251.20 |
| SNP LA -HARBOR | \$88,480.80 | \$6,463.80 | \$94,944.60 |
| VALUE VET | \$100,194.00 | \$6,316.00 | \$106,510.00 |
| SPAY4LA | \$256.00 | | \$256.00 |
| Amanda Foundation | \$2,592.00 | | \$2,592.00 |
| Lucy Pet Foundation | \$6,944.00 | | \$6,944.00 |
| Non-Contractual | \$438,750.00 | \$40,375.00 | \$479,125.00 |
| Total Adoption Vouchers | \$756,148.50 | \$61,692.80 | \$817,841.30 |
| Mobile Van Spay & Neuter/Spay (ASF) | | | |
| Amanda Foundation | \$234,810.00 | \$26,580.00 | \$261,400.00 |
| Lucy Pet Foundation | \$358,225.00 | \$43,600.00 | \$401,825.00 |
| SPAY4LA | \$154,295.00 | \$16,280.00 | \$170,575.00 |
| Total Mobile Van Spay & Neuter | \$747,330.00 | \$86,470.00 | \$833,800.00 |
| GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD) | \$1,911,833.50 | \$197,952.80 | \$2,109,786.30 |

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)
For the period July 1 to May 31, 2017

| | July 1- Apr 30, 2017 | May 1-31, 2017 | (A + B = C) |
|--|-----------------------|---------------------|-----------------------|
| Amanda Foundation (\$500,000 mobile spay/neuter contract-116573) | \$236,402.00 | \$26,590.00 | \$262,992.00 |
| ASPCA (\$500,000 contract for SLA clinic-123811) | \$155,046.50 | \$15,048.00 | \$170,094.50 |
| Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900) | \$388,633.00 | \$43,600.00 | \$432,233.00 |
| SPAY4LA (\$500,000 mobile spay/neuter contract-125233) | \$154,295.00 | \$16,280.00 | \$170,575.00 |
| SNP LA (\$500,000 contract for Harbor s/n clinic-125639) | \$77,345.80 | \$12,552.80 | \$89,898.60 |
| SNP LA (\$500,000 contracts for East Valley s/n clinic-117333) | \$37,113.80 | | \$37,113.80 |
| Value Vet (\$500,000 contract for WLA s/n clinic-125775) | \$80,764.00 | \$5,631.00 | \$86,395.00 |
| Other participating vets | \$431,740.00 | \$45,895.00 | \$477,635.00 |
| Total S/N Program(ASF) | \$1,541,340.10 | \$165,596.80 | \$1,706,936.90 |

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)
For the period July 1 to May 31, 2017

| | July 1- Apr 30, 2017 | May 1-31, 2017 | (A + B = C) |
|---|----------------------|----------------------|---------------------|
| | YTD Revenue (A) | Current Month (B) | Total (C) |
| OTHER PARTICIPATING VETS | | | |
| All Pets Medical Center -William Martin | \$0.00 | | \$0.00 |
| Affordable Anima Hospital _Eagle Rock | \$405.00 | \$500.00 | \$905.00 |
| Affordable Anima Hospital -Silverlake | \$250.00 | | \$250.00 |
| Akro Pet Clinic- Suresh V. Dogra DVM Inc. | \$12,095.00 | | \$12,095.00 |
| Angeles Vista Pet Clinic - John D. Hardy | \$0.00 | | \$0.00 |
| Angelus Pet Hospital -Ahmed A. Khalek | \$47,905.00 | \$5,153.00 | \$53,058.00 |
| Animal Health Care Ctr -Lisa Hsuan Inc. | \$90.00 | | \$90.00 |
| Animal Hospital LA Inc. | \$140.00 | | \$140.00 |
| Animal Rescue Center -Sis Inc. | \$23,622.00 | \$2,271.00 | \$25,893.00 |
| Avenue 26 Small Animal Hospital | \$0.00 | | \$0.00 |
| Best Friends Animal Society | \$29,778.00 | \$8,295.00 | \$38,073.00 |
| Beverly VigilDR. Seong Kim Veterinary Corp | \$1,360.00 | | \$1,360.00 |
| Center Sinai Animal Hospital -Barlin Inc. | \$4,660.00 | \$404.00 | \$5,064.00 |
| Community Vet Hospital -Delora Lauver/Edward James Lauver | \$20,373.00 | \$4,234.00 | \$24,607.00 |
| Coycroft Pet Hospital - Steve Haenher DVM Inc. | \$14,711.00 | \$1,491.00 | \$16,202.00 |
| Devonshire Animal Hospital | \$0.00 | | \$0.00 |
| Dog & Cat S/N Clinic -MK Veterinary Corporation | \$0.00 | | \$0.00 |
| Eagle Glen Veterinary Clinic | \$155.00 | | \$155.00 |
| Family Veterinary, Inc. | \$43,185.00 | | \$43,185.00 |
| Fixation, Inc. | \$9,606.00 | \$1,680.00 | \$11,286.00 |
| Gateway Animal Hospital | \$19,510.00 | \$2,068.00 | \$21,578.00 |
| Green Dog & Cat Hospital -Dina N. Bahl | \$745.00 | | \$745.00 |
| Highland Park Animal Hospital | \$670.00 | \$100.00 | \$770.00 |
| Highland Veterinary Hospital, Inc. | \$0.00 | | \$0.00 |
| Holiday Humane Society | \$0.00 | | \$0.00 |
| JP Pet Clinic | \$790.00 | | \$790.00 |
| Kinder/Rescue | \$3,198.00 | \$1,328.00 | \$4,526.00 |
| LA Central Animal Hospital | \$6,196.00 | \$300.00 | \$6,496.00 |
| Marsan Inc. | \$2,058.00 | \$310.00 | \$2,368.00 |
| Mar Vista Animal Med Ctr -Wendy C Brooks | \$360.00 | \$630.00 | \$990.00 |
| MK Veterinary Clinic | \$1,750.00 | | \$1,750.00 |
| N. Valley Vet Clinic -Todd A. Bender | \$0.00 | | \$0.00 |
| North Figueroa Animal Hospital | \$98,656.00 | \$8,610.00 | \$107,266.00 |
| Northridge Animal Med Ctr -Marco Pet Care Inc | \$994.00 | | \$994.00 |
| Peninsula Pet Clinic Inc | \$412.00 | \$20.00 | \$432.00 |
| Pet Care Veterinary Center | \$12,382.00 | | \$12,382.00 |
| Porter Pet Hospital | \$7,268.00 | \$1,230.00 | \$8,498.00 |
| Pruno Vet Enterprises | \$58.00 | \$20.00 | \$78.00 |
| Pulse Animal Medical Center | \$126.00 | | \$126.00 |
| Roxford Veterinary Clinic - Teresa Long | \$0.00 | \$125.00 | \$125.00 |
| Shadow Hills Pet Clinic - Satish K. Mohan | \$0.00 | | \$0.00 |
| South Shores Pet Clinic of San Pedro | \$3,607.00 | \$40.00 | \$3,647.00 |
| Spay and Neuter of Los Angeles-Pico | \$1,776.00 | \$1,625.00 | \$3,401.00 |
| Spay4LA | \$770.00 | | \$770.00 |
| Taolu Veterinary Services, Inc. | \$0.00 | | \$0.00 |
| The Pet Ophians Fund | \$0.00 | | \$0.00 |
| Valley Animal Hospital of Van Nuys | \$0.00 | | \$0.00 |
| Value Vet., Inc.-Canoga Park | \$56,393.00 | \$5,313.00 | \$61,706.00 |
| Veterinary Angels | \$0.00 | \$78.00 | \$78.00 |
| Warren Animal Hospital -Marsan Inc. | \$4,216.00 | | \$4,216.00 |
| Westchester Vet Center -Henry K Yoo | \$0.00 | | \$0.00 |
| Westside Cat Practice -Thomas H. Elston | \$1,470.00 | | \$1,470.00 |
| Total Other Participating Vets | \$431,740.00 | \$45,825.00 | \$477,565.00 |

LA Animal Services Woof Stat Report for May 2017

Department Totals - All Animals

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Impounds by Animal Type - All Animals

| | | | | | | |
|---------|-------|-------|-----|--------|--------|----|
| Cats | 2,778 | 2,608 | 7% | 17,750 | 17,238 | 3% |
| Dogs | 1,965 | 2,056 | -4% | 23,320 | 23,269 | 0% |
| Others | 758 | 655 | 16% | 4,900 | 4,696 | 4% |
| Rabbits | 83 | 73 | 14% | 680 | 627 | 8% |
| Totals | 5,584 | 5,392 | 4% | 46,650 | 45,830 | 2% |

Impounds by Impound Type - All Animals

| | | | | | | |
|---------------------------|-------|-------|------|--------|--------|------|
| ACTF/Dsstr/Evid/Pers Prop | 68 | 155 | -56% | 1,373 | 1,276 | 8% |
| DOA | 227 | 148 | 53% | 1,909 | 1,863 | 2% |
| Owner Surrender | 860 | 772 | 11% | 9,608 | 8,929 | 8% |
| Possible Owner | 431 | 400 | 8% | 5,024 | 4,511 | 11% |
| Stray | 3,556 | 3,452 | 3% | 26,144 | 26,365 | -1% |
| Wildlife | 442 | 465 | -5% | 2,592 | 2,886 | -10% |
| Totals | 5,584 | 5,392 | 4% | 46,650 | 45,830 | 2% |

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

| | | | | | | |
|--------|-------|-------|-----|--------|--------|----|
| Cats | 2,694 | 2,568 | 5% | 17,185 | 16,688 | 3% |
| Dogs | 1,867 | 1,975 | -5% | 22,311 | 22,241 | 0% |
| Totals | 4,561 | 4,543 | 0% | 39,496 | 38,929 | 1% |

Live Releases

| | | | | | | |
|--------|-------|-------|-----|--------|--------|-----|
| Cats | 1,657 | 1,396 | 19% | 13,001 | 11,129 | 17% |
| Dogs | 1,574 | 1,599 | -2% | 20,226 | 19,897 | 2% |
| Totals | 3,231 | 2,995 | 8% | 33,227 | 31,026 | 7% |

Live/Save Rates

| | | | | | | |
|--------|--------|--------|-----|--------|--------|-----|
| Cats | 61.51% | 54.36% | 13% | 75.65% | 66.69% | 13% |
| Dogs | 84.31% | 80.96% | 4% | 90.65% | 89.46% | 1% |
| Totals | 70.84% | 65.93% | 7% | 84.13% | 79.70% | 6% |

Licenses Issued

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|------------------------------|--------|--------|--------|---------------------|---------------------|--------|
| Intact Dog Licenses | 121 | 95 | 27% | 1,365 | 1,188 | 15% |
| Breeder's Licenses | 100 | 78 | 28% | 1,021 | 724 | 41% |
| Cat ID Tag | 2 | 1 | 100% | 26 | 11 | 136% |
| Disabled | 136 | 77 | 77% | 1,305 | 1,225 | 7% |
| Duplicate | 142 | 166 | -14% | 1,802 | 1,708 | 6% |
| Equine Lic 1 Year | 110 | 97 | 13% | 1,066 | 1,213 | -12% |
| Equine Lic 2 Years | 4 | 3 | 33% | 18 | 15 | 20% |
| Equine Lic 3 Years | 0 | 0 | 0% | 2 | 10 | -80% |
| Equine Lic 4 Years | 0 | 0 | 0% | 2 | 2 | 0% |
| Equine Lic 5 Years | 52 | 37 | 41% | 166 | 88 | 89% |
| Guide Dogs | 1 | 0 | 100% | 7 | 1 | 600% |
| Humane Grps | 79 | 96 | -18% | 1,066 | 1,231 | -13% |
| Junkyard Intct | 2 | 1 | 100% | 7 | 15 | -53% |
| Junkyard Altrd | 12 | 1 | 1100% | 103 | 132 | -22% |
| LAPD K9 | 0 | 0 | 0% | 0 | 1 | -100% |
| Pending | 505 | 355 | 42% | 5,096 | 4,257 | 20% |
| Restricted | 1 | 2 | -50% | 26 | 69 | -62% |
| Sentry | 0 | 0 | 0% | 3 | 0 | 300% |
| Signal | 0 | 0 | 0% | 2 | 1 | 100% |
| Altered Dog Licenses | 8,766 | 5,794 | 51% | 96,649 | 100,733 | -4% |
| Altered Dog Licenses 3 Years | 487 | 376 | 30% | 4,770 | 3,663 | 30% |
| Senior | 423 | 286 | 48% | 4,669 | 4,349 | 7% |
| Svc | 0 | 0 | 0% | 1 | 0 | 100% |
| Blue Service Dog Tags | 10 | 11 | -9% | 37 | 82 | -55% |
| Totals | 10,953 | 7,476 | 47% | 119,209 | 120,718 | -1% |

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 184 | 132 | 39% | 1,781 | 1,405 | 27% |
| Dogs | 113 | 136 | -17% | 1,376 | 1,927 | -29% |
| Rabbits | 13 | 12 | 8% | 195 | 159 | 23% |
| Totals | 310 | 280 | 11% | 3,352 | 3,491 | -4% |

Department Totals

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|--------|-----|-----|------|-------|-------|------|
| Cats | 553 | 645 | -14% | 3,721 | 5,200 | -28% |
| Dogs | 132 | 186 | -29% | 1,972 | 2,415 | -18% |
| Totals | 685 | 831 | -18% | 5,693 | 7,615 | -25% |

Cat and Dog Live Releases

| | | | | | | |
|-------------------------|-------|-------|------|--------|--------|-----|
| Adoptions to the Public | 1,232 | 1,308 | -6% | 16,726 | 15,471 | 8% |
| Best Friends | 747 | 579 | 29% | 5,156 | 4,650 | 11% |
| New Hope Placements | 656 | 634 | 3% | 5,300 | 5,472 | -3% |
| Redeemed | 482 | 446 | 8% | 5,330 | 5,068 | 5% |
| Released | 114 | 28 | 307% | 715 | 365 | 96% |
| Totals | 3,231 | 2,995 | 8% | 33,227 | 31,026 | 7% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-------|-------|------|--------|--------|------|
| Adoptions to the Public | 1,305 | 1,404 | -7% | 17,764 | 16,323 | 9% |
| Best Friends | 748 | 579 | 29% | 5,157 | 4,650 | 11% |
| Died/DOA (not euthanized) | 368 | 260 | 42% | 2,846 | 2,724 | 4% |
| Euthanized | 901 | 1,087 | -17% | 7,392 | 9,488 | -22% |
| Missing/Stolen/Escaped | 2 | 5 | -60% | 46 | 46 | 0% |
| New Hope Placements | 959 | 854 | 12% | 6,683 | 6,842 | -2% |
| Redeemed | 484 | 446 | 9% | 5,359 | 5,099 | 5% |
| Released | 224 | 118 | 90% | 1,402 | 851 | 65% |
| Totals | 4,991 | 4,753 | 5% | 46,649 | 46,023 | 1% |

Admin Stats

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|---------------|--------|--------|--------|---------------------|---------------------|--------|
| CPRA Requests | 44 | 43 | 2% | 513 | 620 | -17% |
| Hearings Held | 64 | 25 | 156% | 448 | 347 | 29% |

Spay/Neuter Vouchers Issued / Redeemed

| | | | | | | |
|----------------------------|-----|-----|------|-------|-------|-----|
| Discount Vouchers Issued | 500 | 437 | 14% | 4,268 | 4,240 | 1% |
| Free Vouchers Issued | 494 | 357 | 38% | 5,074 | 3,361 | 51% |
| Discount Vouchers Redeemed | 312 | 156 | 100% | 2,816 | 2,973 | -5% |
| Free Vouchers Redeemed | 320 | 200 | 60% | 3,316 | 2,648 | 25% |

Volunteers

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|---------------------------|--------|--------|--------|---------------------|---------------------|--------|
| # of Volunteers Worked | 662 | 605 | 9% | 2,575 | 1,867 | 38% |
| # of Volunteer Hrs Worked | 6,196 | 5,076 | 22% | 68,543 | 47,616 | 44% |
| # of Orientations | 6 | 6 | 0% | 67 | 66 | 2% |
| # attended | 174 | 181 | -4% | 1,944 | 1,398 | 39% |

Animals Sent to Foster

| | | | | | | |
|---------|-----|-----|------|-------|-------|-----|
| Cats | 506 | 423 | 20% | 1,961 | 1,681 | 17% |
| Dogs | 27 | 22 | 23% | 459 | 362 | 27% |
| Others | 7 | 3 | 133% | 14 | 14 | 0% |
| Rabbits | 0 | 0 | 0% | 1 | 1 | 0% |
| Totals | 540 | 448 | 21% | 2,435 | 2,058 | 18% |

Officer Stats

| | | | | | | |
|-------------------|-------|-----|------|--------|-------|------|
| ACE Citations | 1,097 | 837 | 31% | 14,019 | 5,347 | 162% |
| Admin Hearings | 7 | 13 | -46% | 117 | 177 | -34% |
| Barking Dog | 2 | 3 | -33% | 46 | 43 | 7% |
| Citations Issued | 1 | 1 | 0% | 3 | 117 | -97% |
| Criminal Cases | 1 | 5 | -80% | 27 | 44 | -39% |
| Dangerous Animal | 38 | 33 | 15% | 470 | 369 | 27% |
| Permits Processed | 128 | 95 | 35% | 1,127 | 1,139 | -1% |
| Wildlife Calls | 447 | 530 | -16% | 3,279 | 3,991 | -18% |

Surgeries by Contract and LOA Vets

| | May-17 | YTD Fiscal 16/17 | Fiscal 15/16 Goal | % Achieved | May-17 | YTD Fiscal 16/17 |
|-------------------|-----------------|---------------------|-------------------------|---------------|-------------------|---------------------|
| | Shelter Animals | | | | Vouchers Redeemed | |
| SNP LA Harbor | 101 | 1,439 | 2,283 | -37% | 26 | 259 |
| SNP LA EV | 0 | 319 | 2,283 | -86% | 0 | 82 |
| Value Vet WLA | 96 | 1,433 | 4,565 | -69% | 17 | 106 |
| ASPCA SLA Clinic | 205 | 2,685 | 4,565 | -41% | 300 | 1,376 |
| LOA Vet Hospitals | 649 | 7,082 | n/a | n/a | 244 | 2,689 |
| Total | 950 | 12,958 | n/a | n/a | 587 | 4,512 |

East Valley Shelter

All Animals

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Impounds by Animal Type - All Animals

| | | | | | | |
|---------|-------|-------|------|--------|--------|-----|
| Cats | 774 | 746 | 4% | 4,716 | 4,722 | 0% |
| Dogs | 510 | 548 | -7% | 5,853 | 5,849 | 0% |
| Others | 207 | 208 | 0% | 1,365 | 1,445 | -6% |
| Rabbits | 21 | 8 | 163% | 173 | 152 | 14% |
| Totals | 1,512 | 1,510 | 0% | 12,107 | 12,168 | -1% |

Impounds by Impound Type - All Animals

| | | | | | | |
|---------------------------|-------|-------|------|--------|--------|------|
| ACTF/Dsstr/Evid/Pers Prop | 7 | 32 | -78% | 328 | 337 | -3% |
| DOA | 80 | 45 | 78% | 603 | 522 | 16% |
| Owner Surrender | 203 | 169 | 20% | 2,393 | 2,105 | 14% |
| Possible Owner | 97 | 93 | 4% | 1,146 | 1,171 | -2% |
| Stray | 994 | 1,049 | -5% | 6,981 | 7,200 | -3% |
| Wildlife | 131 | 122 | 7% | 656 | 833 | -21% |
| Totals | 1,512 | 1,510 | 0% | 12,107 | 12,168 | -1% |

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

| | | | | | | |
|--------|-------|-------|-----|--------|--------|-----|
| Cats | 743 | 730 | 2% | 4,519 | 4,583 | -1% |
| Dogs | 481 | 523 | -8% | 5,567 | 5,548 | 0% |
| Totals | 1,224 | 1,253 | -2% | 10,086 | 10,131 | 0% |

Live Releases

| | | | | | | |
|--------|-----|-----|------|-------|-------|----|
| Cats | 346 | 384 | -10% | 3,246 | 3,260 | 0% |
| Dogs | 453 | 428 | 6% | 5,275 | 5,134 | 3% |
| Totals | 799 | 812 | -2% | 8,521 | 8,394 | 2% |

Live/Save Rates

| | | | | | | |
|--------|--------|--------|------|--------|--------|----|
| Cats | 46.57% | 52.60% | -11% | 71.83% | 71.13% | 1% |
| Dogs | 94.18% | 81.84% | 15% | 94.75% | 92.54% | 2% |
| Totals | 65.28% | 64.80% | 1% | 84.48% | 82.85% | 2% |

Licenses Issued

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|------------------------------|--------|--------|--------|---------------------|---------------------|--------|
| Intact Dog Licenses | 32 | 19 | 68% | 366 | 198 | 85% |
| Breeder's Licenses | 26 | 13 | 100% | 270 | 161 | 68% |
| Cat ID Tag | 0 | 0 | 0% | 0 | 0 | 0% |
| Disabled | 13 | 9 | 44% | 151 | 137 | 10% |
| Duplicate | 35 | 40 | -13% | 407 | 395 | 3% |
| Equine Lic 1 Year | 14 | 13 | 8% | 195 | 190 | 3% |
| Equine Lic 2 Years | 0 | 0 | 0% | 6 | 0 | 600% |
| Equine Lic 3 Years | 0 | 0 | 0% | 2 | 1 | 100% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 1 | -100% |
| Equine Lic 5 Years | 2 | 0 | 200% | 28 | 29 | -3% |
| Guide Dogs | 0 | 0 | 0% | 0 | 0 | 0% |
| Humane Grps | 13 | 35 | -63% | 235 | 363 | -35% |
| Junkyard Intct | 1 | 0 | 100% | 2 | 4 | -50% |
| Junkyard Altrd | 0 | 0 | 0% | 3 | 14 | -79% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 16 | 21 | -24% | 216 | 398 | -46% |
| Restricted | 1 | 0 | 100% | 3 | 7 | -57% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 0 | 0 | 0% |
| Altered Dog Licenses | 1,037 | 821 | 26% | 11,399 | 9,417 | 21% |
| Altered Dog Licenses 3 Years | 76 | 33 | 130% | 522 | 175 | 198% |
| Senior | 47 | 26 | 81% | 501 | 310 | 62% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 0 | 0 | 0% | 0 | 1 | -100% |
| Totals | 1,313 | 1,030 | 27% | 14,306 | 11,801 | 21% |

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|----|----|-------|-----|-------|------|
| Cats | 37 | 25 | 48% | 322 | 332 | -3% |
| Dogs | 44 | 47 | -6% | 544 | 680 | -20% |
| Rabbits | 0 | 3 | -300% | 33 | 13 | 154% |
| Totals | 81 | 75 | 8% | 899 | 1,025 | -12% |

East Valley Shelter

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|--------|-----|-----|------|-------|-------|------|
| Cats | 242 | 141 | 72% | 1,015 | 1,134 | -10% |
| Dogs | 19 | 33 | -42% | 283 | 383 | -26% |
| Totals | 261 | 174 | 50% | 1,298 | 1,517 | -14% |

Cat and Dog Live Releases

| | | | | | | |
|-------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 340 | 323 | 5% | 4,130 | 3,833 | 8% |
| Best Friends | 109 | 139 | -22% | 1,207 | 1,246 | -3% |
| New Hope Placements | 219 | 221 | -1% | 1,599 | 1,787 | -11% |
| Redeemed | 121 | 119 | 2% | 1,458 | 1,405 | 4% |
| Released | 10 | 10 | 0% | 127 | 123 | 3% |
| Totals | 799 | 812 | -2% | 8,521 | 8,394 | 2% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-------|-------|------|--------|--------|------|
| Adoptions to the Public | 356 | 347 | 3% | 4,349 | 4,064 | 7% |
| Best Friends | 109 | 139 | -22% | 1,207 | 1,246 | -3% |
| Died/DOA (not euthanized) | 122 | 94 | 30% | 873 | 791 | 10% |
| Euthanized | 317 | 235 | 35% | 1,750 | 1,985 | -12% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 9 | 6 | 50% |
| New Hope Placements | 299 | 285 | 5% | 1,979 | 2,276 | -13% |
| Redeemed | 122 | 119 | 3% | 1,471 | 1,411 | 4% |
| Released | 47 | 50 | -6% | 391 | 288 | 36% |
| Totals | 1,372 | 1,269 | 8% | 12,029 | 12,067 | 0% |

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Volunteers

| | | | | | | |
|---------------------------|-------|-----|------|--------|--------|------|
| # of Volunteers Worked | 145 | 103 | 41% | 505 | 361 | -29% |
| # of Volunteer Hrs Worked | 1,591 | 793 | 101% | 15,592 | 10,190 | -35% |
| # of Orientations | 1 | 1 | 0% | 11 | 11 | 0% |
| # attended | 29 | 46 | -37% | 408 | 292 | -28% |

Animals Sent to Foster

| | | | | | | |
|---------|-----|-----|------|-----|-----|-------|
| Cats | 197 | 166 | 19% | 744 | 559 | 33% |
| Dogs | 15 | 18 | -17% | 168 | 191 | -12% |
| Others | 1 | 3 | -67% | 1 | 7 | -86% |
| Rabbits | 0 | 0 | 0% | 0 | 1 | -100% |
| Totals | 213 | 187 | 14% | 913 | 758 | 20% |

Officer Stats

| | | | | | | |
|-------------------|-----|----|-------|-------|-----|--------|
| ACE Citiations | 174 | 58 | 200% | 1,647 | 582 | 183% |
| Admin Hearings | 0 | 0 | 0% | 0 | 6 | -600% |
| Barking Dog | 0 | 0 | 0% | 5 | 2 | 150% |
| Citations Issued | 0 | 0 | 0% | 0 | 47 | -4700% |
| Criminal Cases | 0 | 4 | -400% | 1 | 16 | -94% |
| Dangerous Animal | 6 | 2 | 200% | 86 | 39 | 121% |
| Permits Processed | 7 | 8 | -13% | 51 | 55 | -7% |
| Wildlife Calls | 82 | 79 | 4% | 516 | 636 | -19% |

Harbor Shelter

All Animals

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Impounds by Animal Type - All Animals

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 318 | 316 | 1% | 1888 | 1822 | 4% |
| Dogs | 173 | 181 | -4% | 2141 | 2198 | -3% |
| Others | 35 | 40 | -13% | 303 | 228 | 33% |
| Rabbits | 5 | 4 | 25% | 38 | 48 | -21% |
| Totals | 531 | 541 | -2% | 4,370 | 4,296 | 2% |

Impounds by Impound Type - All Animals

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|-----|
| ACTF/Dsstr/Evid/Pers Prop | 2 | 7 | -71% | 113 | 77 | 47% |
| DOA | 20 | 7 | 186% | 152 | 114 | 33% |
| Owner Surrender | 59 | 66 | -11% | 807 | 862 | -6% |
| Possible Owner | 43 | 45 | -4% | 478 | 446 | 7% |
| Stray | 376 | 387 | -3% | 2652 | 2643 | 0% |
| Wildlife | 31 | 29 | 7% | 168 | 154 | 9% |
| Totals | 531 | 541 | -2% | 4,370 | 4,296 | 2% |

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

| | | | | | | |
|--------|-----|-----|-----|-------|-------|-----|
| Cats | 309 | 314 | -2% | 1,843 | 1,785 | 3% |
| Dogs | 165 | 178 | -7% | 2,069 | 2,137 | -3% |
| Totals | 474 | 492 | -4% | 3,912 | 3,922 | 0% |

Live Releases

| | | | | | | |
|--------|-----|-----|------|-------|-------|-----|
| Cats | 172 | 153 | 12% | 1,251 | 1,095 | 14% |
| Dogs | 131 | 168 | -22% | 1,842 | 1,958 | -6% |
| Totals | 303 | 321 | -6% | 3,093 | 3,053 | 1% |

Live/Save Rates

| | | | | | | |
|--------|--------|--------|------|--------|--------|-----|
| Cats | 55.66% | 48.73% | 14% | 67.88% | 61.34% | 11% |
| Dogs | 79.39% | 94.38% | -16% | 89.03% | 91.62% | -3% |
| Totals | 63.92% | 65.24% | -2% | 79.06% | 77.84% | 2% |

Licenses Issued

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|------------------------------|--------|--------|--------|---------------------|---------------------|--------|
| Intact Dog Licenses | 7 | 5 | 40% | 78 | 34 | 129% |
| Breeder's Licenses | 7 | 8 | -13% | 63 | 36 | 75% |
| Cat ID Tag | 0 | 0 | 0% | 1 | 0 | 100% |
| Disabled | 8 | 0 | 800% | 67 | 41 | 63% |
| Duplicate | 11 | 7 | 57% | 95 | 80 | 19% |
| Equine Lic 1 Year | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 2 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 3 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Guide Dogs | 0 | 0 | 0% | 0 | 0 | 0% |
| Humane Grps | 3 | 6 | -50% | 49 | 88 | -44% |
| Junkyard Intct | 0 | 1 | -100% | 1 | 2 | -50% |
| Junkyard Altrd | 0 | 0 | 0% | 11 | 6 | 83% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 1 | 2 | -50% | 25 | 16 | 56% |
| Restricted | 0 | 0 | 0% | 1 | 3 | -67% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 0 | 0 | 0% |
| Altered Dog Licenses | 229 | 179 | 28% | 2,859 | 2,421 | 18% |
| Altered Dog Licenses 3 Years | 6 | 2 | 200% | 47 | 25 | 88% |
| Senior | 9 | 7 | 29% | 140 | 106 | 32% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 281 | 217 | 29% | 3,437 | 2,858 | 20% |

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|----|----|------|-----|----|------|
| Cats | 18 | 5 | 260% | 81 | 31 | 161% |
| Dogs | 2 | 11 | -82% | 65 | 56 | 16% |
| Rabbits | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 20 | 16 | 25% | 146 | 87 | 68% |

Harbor Shelter

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|--------|----|----|------|-----|-----|-----|
| Cats | 82 | 77 | 6% | 598 | 584 | 2% |
| Dogs | 14 | 22 | -36% | 218 | 232 | -6% |
| Totals | 96 | 99 | -3% | 816 | 816 | 0% |

Cat and Dog Live Releases

| | | | | | | |
|-------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 139 | 165 | -16% | 1,816 | 1,848 | -2% |
| Best Friends | 73 | 89 | -18% | 497 | 364 | 37% |
| New Hope Placements | 48 | 30 | 60% | 302 | 402 | -25% |
| Redeemed | 43 | 37 | 16% | 439 | 401 | 9% |
| Released | 0 | 0 | 0% | 39 | 38 | 3% |
| Totals | 303 | 321 | -6% | 3,093 | 3,053 | 1% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 140 | 170 | -18% | 1909 | 1890 | 1% |
| Best Friends | 73 | 89 | -18% | 497 | 364 | 37% |
| Died/DOA (not euthanized) | 22 | 12 | 83% | 227 | 194 | 17% |
| Euthanized | 106 | 116 | -9% | 919 | 908 | 1% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 6 | 6 | 0% |
| New Hope Placements | 66 | 39 | 69% | 362 | 471 | -23% |
| Redeemed | 43 | 37 | 16% | 441 | 401 | 10% |
| Released | 5 | 3 | 67% | 82 | 70 | 17% |
| Totals | 455 | 466 | -2% | 4,443 | 4,304 | 3% |

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Volunteers

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|-----|
| # of Volunteers Worked | 62 | 75 | -17% | 281 | 203 | 38% |
| # of Volunteer Hrs Worked | 411 | 601 | -32% | 7,750 | 5,189 | 49% |
| # of Orientations | 1 | 1 | 0% | 11 | 11 | 0% |
| # attended | 25 | 29 | -14% | 232 | 162 | 43% |

Animals Sent to Foster

| | | | | | | |
|---------|----|----|------|-----|-----|-----|
| Cats | 65 | 60 | 8% | 216 | 166 | 30% |
| Dogs | 1 | 2 | -50% | 37 | 19 | 95% |
| Others | 0 | 0 | 0% | 2 | 2 | 0% |
| Rabbits | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 66 | 62 | 6% | 255 | 187 | 36% |

Officer Stats

| | | | | | | |
|-------------------|----|----|-------|-----|-----|-------|
| ACE Citations | 36 | 19 | 89% | 579 | 246 | 135% |
| Admin Hearings | 0 | 0 | 0% | 1 | 1 | 0% |
| Barking Dog | 0 | 0 | 0% | 0 | 1 | -100% |
| Citations Issued | 0 | 1 | -100% | 0 | 0 | 0% |
| Criminal Cases | 0 | 0 | 0% | 0 | 2 | -200% |
| Dangerous Animal | 1 | 1 | 0% | 10 | 5 | 100% |
| Permits Processed | 0 | 0 | 0% | 2 | 6 | -67% |
| Wildlife Calls | 23 | 25 | -8% | 219 | 198 | 11% |

| North Central Shelter | | | | | | |
|--|--------|--------|--------|---------------------|---------------------|--------|
| All Animals | | | | | | |
| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
| Impounds by Animal Type - All Animals | | | | | | |
| Cats | 452 | 408 | 11% | 3,107 | 3,103 | 0% |
| Dogs | 338 | 308 | 10% | 3,942 | 4,127 | -4% |
| Others | 182 | 94 | 94% | 877 | 855 | 3% |
| Rabbits | 28 | 21 | 33% | 132 | 118 | 12% |
| Totals | 1,000 | 831 | 20% | 8,058 | 8,203 | -2% |
| Impounds by Impound Type - All Animals | | | | | | |
| ACTF/Dsstr/Evid/Pers Prop | 18 | 26 | -31% | 286 | 275 | 4% |
| DOA | 44 | 23 | 91% | 332 | 409 | -19% |
| Owner Surrender | 111 | 152 | -27% | 1,524 | 1,652 | -8% |
| Possible Owner | 85 | 59 | 44% | 827 | 712 | 16% |
| Stray | 662 | 502 | 32% | 4,658 | 4,639 | 0% |
| Wildlife | 80 | 69 | 16% | 431 | 516 | -16% |
| Totals | 1,000 | 831 | 20% | 8,058 | 8,203 | -2% |
| Live/Save for Cats and Dogs | | | | | | |
| Live Impounds - Minus Cat and Dog DOAs | | | | | | |
| Cats | 438 | 401 | 9% | 3,019 | 2,973 | 2% |
| Dogs | 316 | 296 | 7% | 3,736 | 3,907 | -4% |
| Totals | 754 | 697 | 8% | 6,755 | 6,880 | -2% |
| Live Releases | | | | | | |
| Cats | 313 | 270 | 16% | 2,271 | 2,094 | 8% |
| Dogs | 282 | 243 | 16% | 3,368 | 3,590 | -6% |
| Totals | 595 | 513 | 16% | 5,639 | 5,684 | -1% |
| Live/Save Rates | | | | | | |
| Cats | 71.46% | 67.33% | 6% | 75.22% | 70.43% | 7% |
| Dogs | 89.24% | 82.09% | 9% | 90.15% | 91.89% | -2% |
| Totals | 78.91% | 73.60% | 7% | 83.48% | 82.62% | 1% |

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|------------------------------------|--------|--------|--------|---------------------|---------------------|--------|
| Licenses Issued | | | | | | |
| Intact Dog Licenses | 14 | 29 | -52% | 220 | 184 | 20% |
| Breeder's Licenses | 15 | 27 | -44% | 179 | 156 | 15% |
| Cat ID Tag | 2 | 0 | 200% | 10 | 5 | 100% |
| Disabled | 36 | 9 | 300% | 218 | 176 | 24% |
| Duplicate | 29 | 22 | 32% | 337 | 277 | 22% |
| Equine Lic 1 Year | 1 | 0 | 100% | 12 | 6 | 100% |
| Equine Lic 2 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 3 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 14 | 0 | 1400% | 74 | 0 | 7400% |
| Guide Dogs | 0 | 0 | 0% | 0 | 0 | 0% |
| Humane Grps | 10 | 6 | 67% | 191 | 227 | -16% |
| Junkyard Intct | 1 | 0 | 100% | 2 | 3 | -33% |
| Junkyard Altrd | 1 | 0 | 100% | 9 | 34 | -74% |
| LAPD K9 | 0 | 0 | 0% | 0 | 1 | -100% |
| Pending | 2 | 2 | 0% | 18 | 341 | -95% |
| Restricted | 0 | 2 | -200% | 1 | 13 | -92% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 0 | 0 | 0% |
| Altered Dog Licenses | 802 | 770 | 4% | 9,075 | 8,101 | 12% |
| Altered Dog Licenses 3 Years | 31 | 103 | -70% | 474 | 470 | 1% |
| Senior | 72 | 129 | -44% | 914 | 775 | 18% |
| Svc | 0 | 0 | 0% | 1 | 0 | 100% |
| Blue Service Dog Tags | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 1,030 | 1,099 | -6% | 11,735 | 10,769 | 9% |
| Spay/Neuter Surgeries by LAAS Vets | | | | | | |
| Cats | 7 | 36 | -81% | 211 | 406 | -48% |
| Dogs | 22 | 43 | -49% | 228 | 516 | -56% |
| Rabbits | 0 | 0 | 0% | 3 | 9 | -67% |
| Totals | 29 | 79 | -63% | 442 | 931 | -53% |

North Central Shelter

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|--------|----|-----|------|-------|-------|------|
| Cats | 72 | 98 | -27% | 679 | 844 | -20% |
| Dogs | 27 | 29 | -7% | 351 | 380 | -8% |
| Totals | 99 | 127 | -22% | 1,030 | 1,224 | -16% |

Cat and Dog Live Releases

| | | | | | | |
|-------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 204 | 189 | 8% | 2,667 | 2,715 | -2% |
| Best Friends | 86 | 133 | -35% | 820 | 1,003 | -18% |
| New Hope Placements | 187 | 111 | 68% | 1,161 | 1,006 | 15% |
| Redeemed | 99 | 73 | 36% | 903 | 896 | 1% |
| Released | 19 | 7 | 171% | 88 | 64 | 38% |
| Totals | 595 | 513 | 16% | 5,639 | 5,684 | -1% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 212 | 198 | 7% | 2,832 | 2,820 | 0% |
| Best Friends | 87 | 133 | -35% | 821 | 1,003 | -18% |
| Died/DOA (not euthanized) | 70 | 28 | 150% | 469 | 496 | -5% |
| Euthanized | 134 | 174 | -23% | 1,357 | 1,704 | -20% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 17 | 8 | 113% |
| New Hope Placements | 292 | 143 | 104% | 1,454 | 1,221 | 19% |
| Redeemed | 99 | 73 | 36% | 905 | 905 | 0% |
| Released | 56 | 33 | 70% | 229 | 171 | 34% |
| Totals | 950 | 782 | 21% | 8,084 | 8,328 | -3% |

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Volunteers

| | | | | | | |
|---------------------------|-----|-----|-----|-------|-------|-----|
| # of Volunteers Worked | 125 | 107 | 17% | 479 | 314 | 53% |
| # of Volunteer Hrs Worked | 809 | 876 | -8% | 8,096 | 4,222 | 92% |
| # of Orientations | 1 | 1 | 0% | 12 | 11 | 9% |
| # attended | 23 | 12 | 92% | 337 | 252 | 34% |

Animals Sent to Foster

| | | | | | | |
|---------|----|----|------|-----|-----|-------|
| Cats | 52 | 42 | 24% | 256 | 220 | 16% |
| Dogs | 4 | 1 | 300% | 102 | 71 | 44% |
| Others | 0 | 0 | 0% | 0 | 5 | -500% |
| Rabbits | 0 | 0 | 0% | 1 | 0 | 100% |
| Totals | 56 | 43 | 30% | 359 | 296 | 21% |

Officer Stats

| | | | | | | |
|-------------------|-----|-----|------|-------|-------|-------|
| ACE Citiations | 495 | 610 | -19% | 8,014 | 3,330 | 141% |
| Admin Hearings | 0 | 0 | 0% | 2 | 1 | 100% |
| Barking Dog | 1 | 0 | 100% | 4 | 0 | 400% |
| Citations Issued | 0 | 0 | 0% | 0 | 1 | -100% |
| Criminal Cases | 1 | 0 | 100% | 8 | 15 | -47% |
| Dangerous Animal | 9 | 8 | 13% | 67 | 33 | 103% |
| Permits Processed | 38 | 22 | 73% | 360 | 367 | -2% |
| Wildlife Calls | 116 | 204 | -43% | 1,118 | 1,517 | -26% |

South LA Shelter

All Animals

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Impounds by Animal Type - All Animals

| | | | | | | |
|---------|-------|-------|------|--------|-------|------|
| Cats | 707 | 585 | 21% | 3,939 | 3,850 | 2% |
| Dogs | 517 | 488 | 6% | 5,978 | 5,619 | 6% |
| Others | 102 | 41 | 149% | 487 | 403 | 21% |
| Rabbits | 3 | 3 | 0% | 66 | 74 | -11% |
| Totals | 1,329 | 1,117 | 19% | 10,470 | 9,946 | 5% |

Impounds by Impound Type - All Animals

| | | | | | | |
|---------------------------|-------|-------|------|--------|-------|------|
| ACTF/Dsstr/Evid/Pers Prop | 8 | 11 | -27% | 163 | 182 | -10% |
| DOA | 35 | 17 | 106% | 317 | 281 | 13% |
| Owner Surrender | 235 | 170 | 38% | 2,197 | 1,918 | 15% |
| Possible Owner | 86 | 64 | 34% | 974 | 776 | 26% |
| Stray | 937 | 829 | 13% | 6,623 | 6,573 | 1% |
| Wildlife | 28 | 26 | 8% | 196 | 216 | -9% |
| Totals | 1,329 | 1,117 | 19% | 10,470 | 9,946 | 5% |

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

| | | | | | | |
|--------|-------|-------|-----|-------|-------|----|
| Cats | 701 | 582 | 20% | 3,887 | 3,782 | 3% |
| Dogs | 490 | 475 | 3% | 5,727 | 5,420 | 6% |
| Totals | 1,191 | 1,057 | 13% | 9,614 | 9,202 | 4% |

Live Releases

| | | | | | | |
|--------|-----|-----|------|-------|-------|-----|
| Cats | 540 | 294 | 84% | 3,074 | 1,921 | 60% |
| Dogs | 300 | 341 | -12% | 4,695 | 4,236 | 11% |
| Totals | 840 | 635 | 32% | 7,769 | 6,157 | 26% |

Live/Save Rates

| | | | | | | |
|--------|--------|--------|------|--------|--------|-----|
| Cats | 77.03% | 50.52% | 52% | 79.08% | 50.79% | 56% |
| Dogs | 61.22% | 71.79% | -15% | 81.98% | 78.15% | 5% |
| Totals | 70.53% | 60.08% | 17% | 80.81% | 66.91% | 21% |

Licenses Issued

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|------------------------------|--------|--------|--------|---------------------|---------------------|--------|
| Intact Dog Licenses | 24 | 14 | 71% | 169 | 85 | 99% |
| Breeder's Licenses | 18 | 13 | 38% | 136 | 79 | 72% |
| Cat ID Tag | 0 | 0 | 0% | 12 | 1 | 1100% |
| Disabled | 12 | 18 | -33% | 150 | 138 | 9% |
| Duplicate | 12 | 17 | -29% | 196 | 188 | 4% |
| Equine Lic 1 Year | 0 | 0 | 0% | 1 | 0 | 100% |
| Equine Lic 2 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 3 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Guide Dogs | 0 | 0 | 0% | 0 | 0 | 0% |
| Humane Grps | 33 | 33 | 0% | 418 | 395 | 6% |
| Junkyard Intct | 0 | 0 | 0% | 1 | 0 | 100% |
| Junkyard Altrd | 6 | 0 | 600% | 31 | 38 | -18% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 0 | 11 | -1100% | 36 | 49 | -27% |
| Restricted | 0 | 0 | 0% | 3 | 9 | -67% |
| Sentry | 0 | 0 | 0% | 3 | 0 | 300% |
| Signal | 0 | 0 | 0% | 0 | 0 | 0% |
| Altered Dog Licenses | 716 | 539 | 33% | 7,344 | 6,014 | 22% |
| Altered Dog Licenses 3 Years | 8 | 2 | 300% | 68 | 62 | 10% |
| Senior | 50 | 20 | 150% | 427 | 314 | 36% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 879 | 667 | 32% | 8,995 | 7,372 | 22% |

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|----|---|-------|-----|-----|------|
| Cats | 76 | 2 | 3700% | 596 | 64 | 831% |
| Dogs | 19 | 5 | 280% | 214 | 127 | 69% |
| Rabbits | 1 | 0 | 100% | 2 | 1 | 100% |
| Totals | 96 | 7 | 1271% | 812 | 192 | 323% |

South LA Shelter

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|--------|-----|-----|------|-------|-------|------|
| Cats | 89 | 236 | -62% | 734 | 1,841 | -60% |
| Dogs | 58 | 83 | -30% | 906 | 1,176 | -23% |
| Totals | 147 | 319 | -54% | 1,640 | 3,017 | -46% |

Cat and Dog Live Releases

| | | | | | | |
|-------------------------|-----|-----|-------|-------|-------|------|
| Adoptions to the Public | 200 | 235 | -15% | 3,240 | 2,465 | 31% |
| Best Friends | 355 | 155 | 129% | 2,022 | 1,487 | 36% |
| New Hope Placements | 141 | 174 | -19% | 1,484 | 1,507 | -2% |
| Redeemed | 76 | 71 | 7% | 774 | 671 | 15% |
| Released | 68 | 0 | 6800% | 249 | 27 | 822% |
| Totals | 840 | 635 | 32% | 7,769 | 6,157 | 26% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-------|-------|-------|--------|-------|------|
| Adoptions to the Public | 205 | 242 | -15% | 3,357 | 2,562 | 31% |
| Best Friends | 355 | 155 | 129% | 2,022 | 1,487 | 36% |
| Died/DOA (not euthanized) | 58 | 22 | 164% | 450 | 381 | 18% |
| Euthanized | 168 | 349 | -52% | 1,824 | 3,245 | -44% |
| Missing/Stolen/Escaped | 2 | 1 | 100% | 8 | 6 | 33% |
| New Hope Placements | 142 | 177 | -20% | 1,550 | 1,553 | 0% |
| Redeemed | 76 | 71 | 7% | 775 | 672 | 15% |
| Released | 76 | 1 | 7500% | 318 | 67 | 375% |
| Totals | 1,082 | 1,018 | 6% | 10,304 | 9,973 | 3% |

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Volunteers

| | | | | | | |
|---------------------------|-------|-----|------|--------|-------|-----|
| # of Volunteers Worked | 104 | 89 | 17% | 418 | 294 | 42% |
| # of Volunteer Hrs Worked | 1,061 | 560 | 89% | 12,337 | 8,599 | 43% |
| # of Orientations | 1 | 1 | 0% | 11 | 11 | 0% |
| # attended | 29 | 37 | -22% | 290 | 215 | 35% |

Animals Sent to Foster

| | | | | | | |
|---------|----|----|------|-----|----|------|
| Cats | 10 | 14 | -29% | 52 | 38 | 37% |
| Dogs | 2 | 0 | 200% | 50 | 23 | 117% |
| Others | 5 | 0 | 500% | 6 | 0 | 600% |
| Rabbits | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 17 | 14 | 21% | 108 | 61 | 77% |

Officer Stats

| | | | | | | |
|-------------------|----|----|------|-----|-----|-------|
| ACE Citations | 88 | 49 | 80% | 929 | 554 | 68% |
| Admin Hearings | 0 | 0 | 0% | 1 | 3 | -67% |
| Barking Dog | 0 | 0 | 0% | 0 | 2 | -200% |
| Citations Issued | 0 | 0 | 0% | 0 | 5 | -500% |
| Criminal Cases | 0 | 0 | 0% | 0 | 0 | 0% |
| Dangerous Animal | 5 | 8 | -38% | 60 | 9 | 567% |
| Permits Processed | 1 | 2 | -50% | 17 | 16 | 6% |
| Wildlife Calls | 47 | 40 | 18% | 268 | 354 | -24% |

West LA Shelter

All Animals

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Impounds by Animal Type - All Animals

| | | | | | | |
|---------|-----|-----|------|-------|-------|----|
| Cats | 144 | 158 | -9% | 1,381 | 1,291 | 7% |
| Dogs | 144 | 151 | -5% | 2,086 | 1,947 | 7% |
| Others | 106 | 101 | 5% | 727 | 698 | 4% |
| Rabbits | 12 | 17 | -29% | 95 | 88 | 8% |
| Totals | 406 | 427 | -5% | 4,289 | 4,024 | 7% |

Impounds by Impound Type - All Animals

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|------|
| ACTF/Dsstr/Evid/Pers Prop | 6 | 4 | 50% | 111 | 144 | -23% |
| DOA | 15 | 10 | 50% | 143 | 119 | 20% |
| Owner Surrender | 87 | 78 | 12% | 1,104 | 950 | 16% |
| Possible Owner | 39 | 52 | -25% | 560 | 436 | 28% |
| Stray | 175 | 198 | -12% | 1,858 | 1,863 | 0% |
| Wildlife | 84 | 85 | -1% | 513 | 512 | 0% |
| Totals | 406 | 427 | -5% | 4,289 | 4,024 | 7% |

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

| | | | | | | |
|--------|-----|-----|------|-------|-------|----|
| Cats | 138 | 155 | -11% | 1,325 | 1,249 | 6% |
| Dogs | 140 | 147 | -5% | 2,037 | 1,901 | 7% |
| Totals | 278 | 302 | -8% | 3,362 | 3,150 | 7% |

Live Releases

| | | | | | | |
|--------|-----|-----|------|-------|-------|----|
| Cats | 117 | 110 | 6% | 1,161 | 1,096 | 6% |
| Dogs | 142 | 159 | -11% | 1,981 | 1,873 | 6% |
| Totals | 259 | 269 | -4% | 3,142 | 2,969 | 6% |

Live/Save Rates

| | | | | | | |
|--------|---------|---------|-----|--------|--------|-----|
| Cats | 84.78% | 70.97% | 19% | 87.62% | 87.75% | 0% |
| Dogs | 101.43% | 108.16% | -6% | 97.25% | 98.53% | -1% |
| Totals | 93.17% | 89.07% | 5% | 93.46% | 94.25% | -1% |

Licenses Issued

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|------------------------------|--------|--------|--------|---------------------|---------------------|--------|
| Intact Dog Licenses | 14 | 8 | 75% | 100 | 105 | -5% |
| Breeder's Licenses | 10 | 5 | 100% | 63 | 93 | -32% |
| Cat ID Tag | 0 | 0 | 0% | 2 | 0 | 200% |
| Disabled | 9 | 4 | 125% | 86 | 66 | 30% |
| Duplicate | 15 | 28 | -46% | 342 | 298 | 15% |
| Equine Lic 1 Year | 0 | 0 | 0% | 6 | 1 | 500% |
| Equine Lic 2 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 3 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Guide Dogs | 0 | 0 | 0% | 0 | 1 | -100% |
| Humane Grps | 6 | 5 | 20% | 60 | 61 | -2% |
| Junkyard Intct | 0 | 0 | 0% | 0 | 0 | 0% |
| Junkyard Altrd | 0 | 0 | 0% | 13 | 0 | 1300% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 2 | 2 | 0% | 24 | 67 | -64% |
| Restricted | 0 | 0 | 0% | 4 | 9 | -56% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 0 | 1 | -100% |
| Altered Dog Licenses | 339 | 358 | -5% | 4,478 | 4,362 | 3% |
| Altered Dog Licenses 3 Years | 15 | 27 | -44% | 290 | 143 | 103% |
| Senior | 9 | 5 | 80% | 88 | 70 | 26% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 0 | 0 | 0% | 1 | 0 | 100% |
| Totals | 419 | 442 | -5% | 5,557 | 5,277 | 5% |

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|----|----|------|-----|-----|------|
| Cats | 25 | 28 | -11% | 175 | 232 | -25% |
| Dogs | 1 | 4 | -75% | 31 | 89 | -65% |
| Rabbits | 1 | 0 | 100% | 1 | 0 | 100% |
| Totals | 27 | 32 | -16% | 207 | 321 | -36% |

West LA Shelter

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|--------|----|----|------|-----|-----|------|
| Cats | 9 | 15 | -40% | 198 | 235 | -16% |
| Dogs | 9 | 6 | 50% | 78 | 75 | 4% |
| Totals | 18 | 21 | -14% | 276 | 310 | -11% |

Cat and Dog Live Releases

| | | | | | | |
|-------------------------|-----|-----|-------|-------|-------|-----|
| Adoptions to the Public | 169 | 186 | -9% | 2,135 | 2,064 | 3% |
| Best Friends | 16 | 1 | 1500% | 48 | 36 | 33% |
| New Hope Placements | 36 | 33 | 9% | 384 | 351 | 9% |
| Redeemed | 36 | 47 | -23% | 548 | 491 | 12% |
| Released | 2 | 2 | 0% | 27 | 27 | 0% |
| Totals | 259 | 269 | -4% | 3,142 | 2,969 | 6% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-----|-----|-------|-------|-------|------|
| Adoptions to the Public | 190 | 206 | -8% | 2,293 | 2,206 | 4% |
| Best Friends | 16 | 1 | 1500% | 48 | 36 | 33% |
| Died/DOA (not euthanized) | 39 | 22 | 77% | 287 | 247 | 16% |
| Euthanized | 49 | 65 | -25% | 543 | 574 | -5% |
| Missing/Stolen/Escaped | 0 | 1 | -100% | 1 | 4 | -75% |
| New Hope Placements | 71 | 71 | 0% | 564 | 528 | 7% |
| Redeemed | 37 | 47 | -21% | 552 | 500 | 10% |
| Released | 15 | 13 | 15% | 98 | 95 | 3% |
| Totals | 417 | 426 | -2% | 4,386 | 4,190 | 5% |

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Volunteers

| | | | | | | |
|---------------------------|-------|-------|-----|--------|-------|-----|
| # of Volunteers Worked | 122 | 99 | 23% | 497 | 382 | 30% |
| # of Volunteer Hrs Worked | 1,121 | 1,053 | 6% | 12,450 | 9,720 | 28% |
| # of Orientations | 1 | 1 | 0% | 11 | 11 | 0% |
| # attended | 39 | 28 | 39% | 353 | 271 | 30% |

Animals Sent to Foster

| | | | | | | |
|---------|----|----|----|-----|-----|-----|
| Cats | 47 | 43 | 9% | 271 | 274 | -1% |
| Dogs | 1 | 1 | 0% | 32 | 24 | 33% |
| Others | 0 | 0 | 0% | 0 | 0 | 0% |
| Rabbits | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 48 | 44 | 9% | 303 | 298 | 2% |

Officer Stats

| | | | | | | |
|-------------------|-----|----|------|-----|-----|--------|
| ACE Citiations | 77 | 31 | 148% | 791 | 175 | 352% |
| Admin Hearings | 5 | 9 | -44% | 77 | 64 | 20% |
| Barking Dog | 1 | 0 | 100% | 2 | 3 | -33% |
| Citations Issued | 0 | 0 | 0% | 2 | 25 | -92% |
| Criminal Cases | 0 | 0 | 0% | 0 | 1 | -100% |
| Dangerous Animal | 0 | 0 | 0% | 0 | 30 | -3000% |
| Permits Processed | 2 | 2 | 0% | 55 | 39 | 41% |
| Wildlife Calls | 101 | 81 | 269% | 625 | 653 | -4% |

West Valley Shelter

All Animals

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Impounds by Animal Type - All Animals

| | | | | | | |
|---------|-----|-----|------|-------|-------|-----|
| Cats | 383 | 395 | -3% | 2719 | 2450 | 11% |
| Dogs | 283 | 380 | -26% | 3320 | 3529 | -6% |
| Others | 126 | 171 | -26% | 1141 | 1067 | 7% |
| Rabbits | 14 | 20 | -30% | 176 | 147 | 20% |
| Totals | 806 | 966 | -17% | 7,356 | 7,193 | 2% |

Impounds by Impound Type - All Animals

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|------|
| ACTF/Dsstr/Evid/Pers Prop | 27 | 75 | -64% | 372 | 261 | 43% |
| DOA | 33 | 46 | -28% | 362 | 418 | -13% |
| Owner Surrender | 165 | 137 | 20% | 1583 | 1442 | 10% |
| Possible Owner | 81 | 87 | -7% | 1039 | 970 | 7% |
| Stray | 412 | 487 | -15% | 3372 | 3447 | -2% |
| Wildlife | 88 | 134 | -34% | 628 | 655 | -4% |
| Totals | 806 | 966 | -17% | 7,356 | 7,193 | 2% |

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

| | | | | | | |
|--------|-----|-----|------|-------|-------|-----|
| Cats | 365 | 386 | -5% | 2,592 | 2,316 | 12% |
| Dogs | 275 | 356 | -23% | 3,175 | 3,328 | -5% |
| Totals | 640 | 742 | -14% | 5,767 | 5,644 | 2% |

Live Releases

| | | | | | | |
|--------|-----|-----|-----|-------|-------|-----|
| Cats | 169 | 185 | -9% | 1,998 | 1,663 | 20% |
| Dogs | 266 | 260 | 2% | 3,065 | 3,106 | -1% |
| Totals | 435 | 445 | -2% | 5,063 | 4,769 | 6% |

Live/Save Rates

| | | | | | | |
|--------|--------|--------|-----|--------|--------|----|
| Cats | 46.30% | 47.93% | -3% | 77.08% | 71.80% | 7% |
| Dogs | 96.73% | 73.03% | 32% | 96.54% | 93.33% | 3% |
| Totals | 67.97% | 59.97% | 13% | 87.79% | 84.50% | 4% |

Licenses Issued

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|------------------------------|--------|--------|--------|---------------------|---------------------|--------|
| Intact Dog Licenses | 16 | 8 | 100% | 208 | 200 | 4% |
| Breeder's Licenses | 11 | 7 | 57% | 155 | 153 | 1% |
| Cat ID Tag | 0 | 0 | 0% | 0 | 0 | 0% |
| Disabled | 3 | 4 | -25% | 57 | 58 | -2% |
| Duplicate | 24 | 32 | -25% | 276 | 234 | 18% |
| Equine Lic 1 Year | 23 | 52 | -56% | 141 | 120 | 18% |
| Equine Lic 2 Years | 4 | 1 | 300% | 5 | 1 | 400% |
| Equine Lic 3 Years | 0 | 0 | 0% | 0 | 2 | -200% |
| Equine Lic 4 Years | 0 | 0 | 0% | 2 | 1 | 100% |
| Equine Lic 5 Years | 33 | 36 | -8% | 38 | 37 | 3% |
| Guide Dogs | 0 | 0 | 0% | 0 | 0 | 0% |
| Humane Grps | 14 | 11 | 27% | 113 | 97 | 16% |
| Junkyard Intct | 0 | 0 | 0% | 0 | 0 | 0% |
| Junkyard Altrd | 0 | 0 | 0% | 0 | 3 | -300% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 9 | 7 | 29% | 79 | 30 | 163% |
| Restricted | 0 | 0 | 0% | 13 | 27 | -52% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 0 | 0 | 0% |
| Altered Dog Licenses | 650 | 485 | 34% | 7,042 | 6,899 | 2% |
| Altered Dog Licenses 3 Years | 12 | 12 | 0% | 99 | 71 | 39% |
| Senior | 14 | 12 | 17% | 187 | 171 | 9% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 0 | 1 | -100% | 3 | 1 | 200% |
| Totals | 813 | 668 | 22% | 8,418 | 8,105 | 4% |

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|----|----|------|-----|-----|------|
| Cats | 21 | 36 | -42% | 396 | 340 | 16% |
| Dogs | 25 | 26 | -4% | 294 | 459 | -36% |
| Rabbits | 11 | 9 | 22% | 156 | 136 | 15% |
| Totals | 57 | 71 | -20% | 846 | 935 | -10% |

West Valley Shelter

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|--------|----|----|------|-----|-----|------|
| Cats | 59 | 78 | -24% | 497 | 562 | -12% |
| Dogs | 5 | 13 | -62% | 136 | 169 | -20% |
| Totals | 64 | 91 | -30% | 633 | 731 | -13% |

Cat and Dog Live Releases

| | | | | | | |
|-------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 180 | 210 | -14% | 2,738 | 2,546 | 8% |
| Best Friends | 108 | 62 | 74% | 562 | 514 | 9% |
| New Hope Placements | 25 | 65 | -62% | 370 | 419 | -12% |
| Redeemed | 107 | 99 | 8% | 1,208 | 1,204 | 0% |
| Released | 15 | 9 | 67% | 185 | 86 | 115% |
| Totals | 435 | 445 | -2% | 5,063 | 4,769 | 6% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-----|-----|-------|-------|-------|------|
| Adoptions to the Public | 202 | 241 | -16% | 3024 | 2781 | 9% |
| Best Friends | 108 | 62 | 74% | 562 | 514 | 9% |
| Died/DOA (not euthanized) | 57 | 82 | -30% | 540 | 615 | -12% |
| Euthanized | 127 | 148 | -14% | 999 | 1072 | -7% |
| Missing/Stolen/Escaped | 0 | 3 | -300% | 5 | 16 | -69% |
| New Hope Placements | 89 | 139 | -36% | 774 | 793 | -2% |
| Redeemed | 107 | 99 | 8% | 1215 | 1210 | 0% |
| Released | 25 | 18 | 39% | 284 | 160 | 78% |
| Totals | 715 | 792 | -10% | 7,403 | 7,161 | 3% |

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Volunteers

| | | | | | | |
|---------------------------|-------|-------|------|--------|-------|-----|
| # of Volunteers Worked | 104 | 132 | -21% | 395 | 313 | 26% |
| # of Volunteer Hrs Worked | 1,203 | 1,193 | 1% | 12,318 | 9,696 | 27% |
| # of Orientations | 1 | 1 | 0% | 11 | 11 | 0% |
| # attended | 29 | 29 | 0% | 324 | 206 | 57% |

Animals Sent to Foster

| | | | | | | |
|---------|-----|----|------|-----|-----|------|
| Cats | 135 | 98 | 38% | 422 | 424 | 0% |
| Dogs | 4 | 0 | 400% | 70 | 34 | 106% |
| Others | 1 | 0 | 100% | 5 | 0 | 500% |
| Rabbits | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 140 | 98 | 43% | 497 | 458 | 9% |

Officer Stats

| | | | | | | |
|-------------------|-----|-----|-------|-------|-----|-------|
| ACE Citations | 227 | 70 | 224% | 2,059 | 460 | 348% |
| Admin Hearings | 0 | 0 | 0% | 0 | 2 | -200% |
| Barking Dog | 0 | 0 | 0% | 2 | 2 | 0% |
| Citations Issued | 1 | 0 | 100% | 1 | 38 | -97% |
| Criminal Cases | 0 | 1 | -100% | 18 | 10 | 80% |
| Dangerous Animal | 15 | 5 | 200% | 146 | 67 | 118% |
| Permits Processed | 7 | 4 | 75% | 81 | 102 | -21% |
| Wildlife Calls | 78 | 101 | 274% | 533 | 633 | -16% |

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Licenses Issued

| | | | | | | |
|------------------------------|-------|-------|-------|--------|--------|-------|
| Intact Dog Licenses | 14 | 12 | 17% | 224 | 382 | -41% |
| Breeder's Licenses | 13 | 5 | 160% | 155 | 46 | 237% |
| Cat ID Tag | 0 | 1 | -100% | 1 | 5 | -80% |
| Disabled | 55 | 33 | 67% | 576 | 609 | -5% |
| Duplicate | 16 | 20 | -20% | 149 | 236 | -37% |
| Equine Lic 1 Year | 72 | 32 | 125% | 711 | 896 | -21% |
| Equine Lic 2 Years | 0 | 2 | -200% | 7 | 14 | -50% |
| Equine Lic 3 Years | 0 | 0 | 0% | 0 | 7 | -700% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 3 | 1 | 200% | 26 | 22 | 18% |
| Guide Dogs | 1 | 0 | 100% | 7 | 0 | 700% |
| Humane Grps | 0 | 0 | 0% | 0 | 0 | 0% |
| Junkyard Intct | 0 | 0 | 0% | 1 | 6 | -83% |
| Junkyard Altrd | 5 | 1 | 400% | 36 | 37 | -3% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 475 | 310 | 53% | 4,698 | 3,356 | 40% |
| Restricted | 0 | 0 | 0% | 1 | 1 | 0% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 2 | 0 | 200% |
| Altered Dog Licenses | 4,993 | 2,642 | 89% | 54,452 | 63,519 | -14% |
| Altered Dog Licenses 3 Years | 339 | 197 | 72% | 3,270 | 2,717 | 20% |
| Senior | 222 | 87 | 155% | 2,412 | 2,603 | -7% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 10 | 10 | 0% | 33 | 80 | -59% |
| Totals | 6,218 | 3,353 | 85% | 66,761 | 74,536 | -10% |

| | May-17 | May-16 | % Chng | YTD Fiscal 16/17 | YTD Fiscal 15/16 | % Chng |
|--|--------|--------|--------|---------------------|---------------------|--------|
|--|--------|--------|--------|---------------------|---------------------|--------|

Admin Stats

| | | | | | | |
|---------------|----|----|------|-----|-----|------|
| CPRA Requests | 44 | 43 | 2% | 513 | 620 | -17% |
| Hearings Held | 64 | 25 | 156% | 448 | 347 | 29% |

Spay/Neuter Vouchers Issued / Redeemed

| | | | | | | |
|----------------------------|-----|-----|------|-------|-------|-----|
| Discount Vouchers Issued | 500 | 437 | 14% | 4,268 | 4,240 | 1% |
| Free Vouchers Issued | 494 | 357 | 38% | 5,074 | 3,361 | 51% |
| Discount Vouchers Redeemed | 312 | 156 | 100% | 2,816 | 2,973 | -5% |
| Free Vouchers Redeemed | 320 | 200 | 60% | 3,316 | 2,648 | 25% |

Officer Stats

| | | | | | | |
|-------------------|-----|-----|-------|-----|-----|-------|
| ACE Citiations | n/a | n/a | | n/a | n/a | |
| Admin Hearings | 2 | 4 | -50% | 36 | 100 | -64% |
| Barking Dog | 0 | 3 | -300% | 33 | 33 | 0% |
| Citations Issued | 0 | 0 | 0% | 0 | 1 | -100% |
| Criminal Cases | 0 | 0 | 0% | 0 | 0 | 0% |
| Dangerous Animal | 2 | 9 | -78% | 101 | 186 | -46% |
| Permits Processed | 73 | 57 | 28% | 561 | 554 | 1% |
| Wildlife Calls | n/a | n/a | | n/a | n/a | |