



BOARD OF ANIMAL SERVICES COMMISSIONERS  
CITY OF LOS ANGELES

**REGULAR MEETING AGENDA**  
**Tuesday, November 14, 2017**  
**9:00 A.M.**

LOS ANGELES CITY HALL, ROOM 1060  
200 NORTH SPRING STREET  
LOS ANGELES, CALIFORNIA 90012

---

LARRY GROSS  
President

OLIVIA E. GARCÍA  
Vice-President

LAYNE DICKER  
ALISA FINSTEN  
ROGER WOLFSON

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9558.

Si requiere servicios de traducción, favor de hacer pedido con 24 horas de anticipo al (213) 482-9558.

**I. ADMINISTRATIVE APPEALS**

1. **Dangerous Animal Case: DA 171221 WV**  
Respondent: Effren E. Valenzuela  
West Valley Animal Care and Control: Lieutenant Lorna Esparza  
Complaining Witness: Vera Dem
2. **Dangerous Animal Case: DA 172394 SLA**  
Respondent: Julia Harris  
South Los Angeles Animal Care and Control: Lieutenant Jose Gonzalez  
Complaining Witness: Marcos Armas
3. **Dangerous Animal Case: DA 171306 NC**  
Respondent: Ace of Hearts, Karrie Whitman, Susan M. Dyer  
North Central Animal Care and Control: Lieutenant John Cessna  
Complaining Witness: Sabrina Panal

## **II. REGULAR COMMISSION MEETING**

- 1. PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda; two minutes per speaker.)

Public Comments: The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

- 2. NEIGHBORHOOD COUNCIL COMMENTS** - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)

### **3. COMMISSION BUSINESS**

- A. Approval of the Minutes for Meeting of October 24, 2017. (Action Item; Public comment limited to one minute per speaker).
- B. Approval of 2018 Board Meeting Schedule. (Action Item; Public comment limited to one minute per speaker).

- 4. ORAL REPORT OF THE GENERAL MANAGER** (Public comment limited to one minute per speaker).

- 5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS** (Public comment limited to one minute per speaker).

### **6. BOARD REPORTS**

- A. Oral Staff Report on Kapparot Response. (Public comment limited to one minute per speaker).
- B. Berman Living Trust Donation Acceptance. (Public comment limited to one minute per speaker).
- C. Woof Stats Reports for July, August and September 2017. (Public comment limited to one minute per speaker).
- D. Animal Welfare Trust and Animal Sterilization Fund Balances for July, August and September 2017. (Public comment limited to one minute per speaker).

### **7. ADJOURNMENT**

Next Regular Meeting is scheduled for 9:00 A.M. November 28, 2017, at City Hall 200 North Spring Street, Room 1060, Los Angeles, California 90012. (Enter on Main Street).

**AGENDAS** - The Board of Animal Services Commissioners (Board) meets regularly every second (2<sup>nd</sup>) and fourth (4<sup>th</sup>) Tuesday of each month at 9:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. Evening Meetings are held in various locations throughout the City, from 7:00 to approximately 9:30 P.M. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 6<sup>th</sup> Floor, Suite 600, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2<sup>nd</sup> floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <http://www.laanimalservices.com/CommissionAgendas.htm>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items, speakers will have two (2) minutes.)

**PUBLIC INPUT AT BOARD MEETINGS** – **Public Participation on Agenda Items.** Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

**Public Comment.** The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

**Speaker Cards.** Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary **before** the item is called.

**Time Limit for Speakers.** Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during general public comment period which is limited to two (2) minutes per speaker. (For certain agenda items, speakers will have two (2) minutes each.). The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute.

**Brown Act.** These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

**STANDARDS OF CONDUCT.** Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the

**Please join us at our website: [www.LAAnimalServices.com](http://www.LAAnimalServices.com)**

Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor."

**VOTING AND DISPOSITION OF ITEMS** – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.

**BOARD OF  
ANIMAL SERVICES  
COMMISSIONERS**

LARRY GROSS  
PRESIDENT

OLIVIA E. GARCIA  
VICE PRESIDENT

COMMISSIONERS

LAYNE DICKER

ALISA FINSTEN

ROGER WOLFSON

# City of Los Angeles

CALIFORNIA



**ERIC GARCETTI  
MAYOR**

**DEPARTMENT OF  
ANIMAL SERVICES**

221 North Figueroa Street  
Suite #600  
Los Angeles, CA 90012

(888) 452-7381  
FAX (213) 482-9511

BRENDA F. BARNETTE  
GENERAL MANAGER

DANA H. BROWN  
ASSISTANT GENERAL MANAGER

VACANT  
INTERIM ASSISTANT GENERAL MANAGER

## NOTIFICATION OF ADMINISTRATIVE APPEAL HEARINGS

**To Be Held:**

**Tuesday, November 14, 2017, at 9:00 A.M.**

**City Hall**

**200 North Spring Street, 10<sup>th</sup> Floor, Room 1060  
Los Angeles, CA 90012  
(Entrance on Main Street)**

This serves as formal notice pursuant to Section § 53.18(q) 4 of the Los Angeles Municipal Code (LAMC) to the following parties and witnesses in the appeal(s) listed below:

- 1. Dangerous Animal Case: DA 171221 WV**  
Respondent: Effren E. Valenzuela  
West Valley Animal Care and Control: Lieutenant Lorna Esparza  
Complaining Witness: Vera Dem
- 2. Dangerous Animal Case: DA 172394 SLA**  
Respondent: Julia Harris  
South Los Angeles Animal Care and Control: Lieutenant Jose Gonzalez  
Complaining Witness: Marcos Armas
- 3. Dangerous Animal Case: DA 171306 NC**  
Respondent: Ace of Hearts, Karrie Whitman, Susan M. Dyer  
North Central Animal Care and Control: Lieutenant John Cessna  
Complaining Witness: Sabrina Panal

These hearings will not be rescheduled, except for good cause.

As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign Language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend.

For additional information, please refer to the Board's "Rules and Procedures for Appeals", or contact the Department of Animal Services at (213) 482-9558, or visit the Department's website: <http://www.laanimalservices.com/>. Written statements are to be submitted to the Commission seven days prior and, if in excess of 50 pages, seven hard copies must be provided. You may submit your statement (50 pages or less) via email to: [ani.commission@lacity.org](mailto:ani.commission@lacity.org).

"Creating a Humane LA"

**AN EQUAL OPPORTUNITY EMPLOYER**

Visit our website at [www.LAAnimalServices.com](http://www.LAAnimalServices.com)

*Para información en español, llame al (213) 482-9558.*



BOARD OF ANIMAL SERVICES COMMISSIONERS  
CITY OF LOS ANGELES



MINUTES

TUESDAY, October 24, 2017 at 7:00 PM

WEST LOS ANGELES ANIMAL SHELTER  
11361 WEST PICO BLVD  
LOS ANGELES, CALIFORNIA 90064

---

Audio MP-3 Recording is available at [www.laanimalservices.com](http://www.laanimalservices.com)

---

Larry Gross, President  
Olivia E. García, Vice President  
Layne Dicker  
Alisa Finsten  
Roger Wolfson

Meeting called to order at 7:05 P.M. Commissioners present were Gross, García, Dicker, Finsten, and Wolfson. (NOTE: Commission Finsten was not present at the time attendance was taken but arrived at 7:11 P.M.). Also present from Los Angeles Animal Services (LAAS) Board Secretary Johana Moran; General Manager (GM) Brenda Barnette; Assistant General Manager (AGM) Dana Brown; and Assistant City Attorney (ACA) Dov Lesel.

**Commissioner Gross** opened the meeting, introduced staff, provided an overview of the meeting agenda, and invited a representative from Council Member (CM) Paul Koretz's office to speak. **Jim Bickhart** introduced himself and stated that although the meeting is taking place in the district of CM Mike Bonin, CM Koretz welcomes the Board to the Westside. Mr. Bickhart added that he will stay for Agenda Item 6.B to comment on behalf of CM Koretz.

I. REGULAR COMMISSION MEETING

1. PUBLIC COMMENT

**Barbara Tackitt:** Spoke on her experience working with rescues and shelters; supports the no kill effort; expressed concern over the number of adoptable animals put down at LAAS shelters. **Phyllis Daugherty:** Identified herself as a member of Animal Issues Movement and spoke on the proposed site for the outdoor feral cat area, it's surrounded by dog areas and will cause fear and stress in the cats. Ms. Daugherty commented that the puppy mill ban has not solved overcrowding in shelters and it put families out of business that were under careful regulation. **Andrew Brown:** Questioned policy of not allowing ACT's to help the public load and unload animals, it is inconsistently applied and ACT's should help because they are trained professionals. Mr. Brown also commented that chickens and other animals are often forgotten in the Department's no kill plans. **Michelle Kelly:** Identified herself as a LAAS volunteer since 1999, President and Founder of the Rabbit Foundation, Chapter Manager of House Rabbit Society and spoke on the air conditioning issues. Ms. Kelly urged the Board to stay vigilant and spoke on the low heat tolerance of rabbits. She thanked Pat Kellogg for her efforts on behalf of the rabbits and expressed concern for what will happen after Ms. Kellogg retires. **Billie Baier:** Identified herself as a volunteer and spoke on need to deny adoptions to intoxicated people. Ms. Baier recounted an incident with an individual who smelled of alcohol and staff allowed them to adopt a shelter animal; the Department needs a policy to support staff in denying adoptions to such individuals. She also thanked Pat Kellogg for her service. **Sherry Brewer:** Questioned why it takes so long for the Board to act on issues raised by the public, such as giving incentives to land lords to allow pets, extending shelter hours to stay open later and level of care and treatment



of evidence dogs. Ms. Brewer advocated for the return of the Pet Press newspaper to LAAS shelters. **Josh Liddy:** Thanked the Board for the reports on tonight's Agenda, spoke on the Rachel Kennedy case in which many of the dogs were from LAAS shelters and questioned how that was allowed to happen. **Tom Ponton:** Identified himself as the Mar Vista Community Council Liaison and spoke of the benefits of adding LAAS to the City's 311 App. Mr. Ponton also advocated holding more mobile offsite adoption events. **Joy Freiberg:** Identified herself as a South Los Angeles Shelter volunteer and thanked Commissioners Dicker and Garcia for visiting the shelter recently and speaking with her. Ms. Freiberg stated that no one turned out for the recent adoption event and suggested solutions, including Media Marketing, more shelter staff, extended hours and better intake photos. She stated that healthy animals are still being euthanized for lack of space and asked that the information be included in the Woof Stat report. **Marla Tauscher:** Stated that the Department must prosecute real animal abusers and stop raiding animal rescues. Ms. Tauscher commented on the East Valley case where animals are still given out. She called for the status of the investigation into Mugsley's death and alleged that there is no prosecution internally. **Gail Raff:** Identified herself as a volunteer at East Valley Shelter and spoke on the kitten crisis, the fosters are exhausted, they have to pay to take underage kittens to their own veterinarians for treatment and suggested using Western University run clinic to treat kittens. Ms. Raff stated that bottle babies are still being put down. **Juliane Heldt:** Identified herself as a Board Certified Behavior Analyst doing collaborative work with the East and West Valley Shelters for dogs with behavioral marks and suggested establishing criteria for "rehabilitated" dogs, including contextualizing behavior marks to provide the public with information on the types of situations to watch out for. Ms. Heldt suggested providing environmental stimulation such as music.

2. **NEIGHBORHOOD COUNCIL COMMENTS** - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)

Public Comment:  
None

### 3. COMMISSION BUSINESS

- A. Approval of the Minutes for Meeting of October 10, 2017.

**Commissioner Wolfson** made a motion to approve the minutes of October 10, 2017. **Commissioner Dicker** seconded the motion and it was approved unanimously by a vote of 5-0.

Public Comment:  
None

### 4. ORAL REPORT OF THE GENERAL MANAGER

**GM Barnette** discussed the following:



- The Department is pleased to announce the appointment of Karen Knipscheer-Cox and Christy Louzan to the positions of District Supervisor effective Monday, October 23rd. In this capacity each District Supervisor will oversee field and kennel operations for three shelters.
- The dryer at our East Valley facility is still inoperable. Supervisors have arranged repair services and are working on the issue.
- The Department has received a two-week notice of resignation from our Public Information Officer Sara Ebrahimi. The Personnel Department has already been notified of the pending vacancy and is planning to certify the eligibility list to have the position filled as soon as possible. This is a critical position for the Department and must be filled by a qualified candidate.
- October 26 is the grand opening of the East Valley Shelter Spay/Neuter Clinic operated by Western University College of Veterinary Medicine.
- Today, GM Barnette attended an annual awards luncheon sponsored by Bill Crowe and the Pet Care Foundation for LAAS Employee Photo Contest winners in an effort to improve the photos of the animals.

Public Comment:

**Phyllis Daugherty:** Asked at what point does GM Barnette take charge to ensure shelters run well and mentioned the ongoing issues with the dryers at East Valley and poor quality of photos.

**Andrew Brown:** Stated that Western University clinic has been conducting spay/neuter for several weeks and expressed his appreciation to finally have veterinarians who will spay/neuter rabbits, alleviating a long standing problem of rabbits held for months waiting for spay/neuter.

## 5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS

**Commissioner Wolfson:** Continued to request reports on call response time, a Pet Guardian option on adoption forms, a pilot program for one shelter to stay open one evening a week, the gift acceptance policy, a volunteer appreciation program, reduced hold periods and increasing the household pet limit. Commissioner Wolfson also asked for a more plant based diet for shelter dogs for the benefit of the dogs and the planet.

**Commissioner Garcia:** Requested an update on self identification of residents as low-income, asked how many vouchers have been issued and what is going on with the program.

**Commissioner Finsten:** Asked for metrics on the number of filled and vacant positions in the Department and stated that she will be absent for the meeting of November 14. Commissioner Finsten requested that the report on 311 with ITA be done when she returns for the meeting of November 28.

**Commissioner Dicker:** Announced a change in Department policy to allow non-involved dogs in license revocation cases to be available for adoption within the City of Los Angeles. Commissioner Dicker requested an estimate of the cost and possible sources of funding for the Board Retreat, an update on the auction policy and status of changes to the AWTF language. **ACA Lesel** responded that the changes to the

AWTF language is pending submission to the City Council by the Department and subsequent direction from the City Council. **AGM Brown** clarified that after the Department transmits to Council it can take a few weeks to get on PAW Committee agenda.

**Commissioner Gross:** Thanked Gail Raff, Sherry Brewer, Shahdig Dadian, and East Valley ACT Veronica Perry, who staffed the adoption and information booth at the Sherman Oaks Street Fair, for their service. **Commissioner Gross** asked if inclusion in the 311 app is part of the report to be presented in November. **AGM Brown** confirmed that it was always planned in phase 2 of the 311 app project and we are looking into adding other LAAS services. **Commissioner Gross** read correspondence from Attorney and West L.A. Shelter volunteer Ira Katz who commended the shelter's General Supervisor Charla Fales. Commissioner Gross requested a report from the Department's Volunteer Coordinator.

Public Comment:

**Gail Raff:** Requested a public relations campaign for shelter needs and adoption events, inquired if the Volunteer Coordinator works on weekends.

**Phyllis Daugherty:** Spoke on second experience calling 311 and getting disconnected, stated 311 is not a good option for LAAS. Ms. Daugherty stated that auctions are required by state and federal law and that she forwarded legal documents to ACA Lesel.

## 6. Board Reports

### A. Recommendation to Approve Partnership with UCLA School of Law on Administrative Appeal Hearings.

**AGM Brown** provided a brief summary of the current backlog of administrative hearings, including that pending non-impound cases number between 300 and 400 hundred with two full time Hearing Examiners conducting two hearings a day. The partnership with UCLA would help reduce the backlog by utilizing volunteer students to conduct some of the hearings. The course would begin in the upcoming spring semester. Benefits of the partnership include providing the Department with temporary assistance to work on the back log of non-impound hearings, it would allow these students an opportunity to provide volunteer legal services to the community and provide training for these legal students to conduct hearings that could result in paid work as hearing officers, assuming labor issues can be addressed. **AGM Brown** introduced **UCLA Law Professor Taimie Bryant**. **Prof. Bryant** stated that the partnership is a unique opportunity for students to contribute to the community and provide public service while enhancing their education. She described the components of the training program, including simulated hearings, observing hearings at LAAS and appeal hearings. **Prof. Bryant** explained the application and screening process and she mentioned that each student must complete a self-assessment.

**Commissioner Gross** announced that **Prof. Bryant** is the author of the Hayden Act and inquired what the overall plan is to deal with the back log. **AGM Brown** stated that the program could lead to long-term employment in hearings; the City

allowed part time Hearing Examiners in the past. **Commissioner Gross** asked for more details on training. **Prof. Bryant** responded that students are required to take classes comprised of the LAMC section on hearings and she is involved in the training throughout. Students will have access to redacted files and audio recordings. They will train to write hearing reports, conduct hearings and practice with hearing simulations. Additionally, a partner from San Francisco is coming to work with the students and is experienced in the field. Much thought has gone into the program and it has cleared several stages of review at UCLA. Prof. Bryant asked the Board for their input and suggestions. Prompted by **Commissioner Gross**, **Prof. Bryant** provided an in depth description of the training and added that only eight students will be chosen to participate. **Commissioner Gross** asked if our existing hearing officers could be involved to benefit from this training. **Prof. Bryant** stated that the hearing officers will be asked what training they would have liked and for their input based on experience. She hopes to be able to develop a training manual. **Commissioner Gross** inquired if the Department will be able to recall students if one of their cases went on to the appeal process. **Prof. Bryant** confirmed that students are committed to following through on their cases. **Commissioners Wolfson and Garcia** expressed their support for the program. **Commissioner Dicker** commented that hearing reports are lacking an understanding of evidentiary law and burden of proof; he is concerned with the examiners' inability to contextualize dog behavior. **Prof. Bryant** responded that she's aware that students need to be aware of contextualization. They will be prepared and forewarned on what they might see and hear; self-assessments were used to find suitable candidates that will not jump to conclusions. **Commissioner Dicker** stated that participants must have the ability to read between the lines and inquired how their findings will be reviewed. **Prof. Bryant** responded that she will review the file and oversee the students as part of the training. **Commissioner Dicker** asked if there is an opportunity for outside review and offered to perform the review. **Prof. Bryant** stated that she would consider assistance. **GM Barnette and ACA Lesel** agreed that it would be inappropriate for any Commissioner to be involved in an Administrative Hearing that results in an Appeal Hearing. A brief discussion ensued whether, if the hearing determination was not appealed and the case closed, if it would be acceptable for Commissioners to review. **Prof. Bryant** stated there is no law school in the U.S.A. that has done a partnership like this; her colleagues are interested and if the program goes forward successfully it will serve as a model elsewhere. There is a great deal of enthusiasm, although she is aware that it may not solve all problems. **Commissioner Gross** inquired about the position of the labor unions on this proposal, do we need their agreement. **AGM Brown** responded that union approval is not required for these temporary volunteer services. **Commissioner Finsten** asked if the proposal must be approved by Council or does the Board have authority. **AGM Brown** responded that the Board has authority. **Commissioner Gross** asked ACA Lesel if the City Attorney has any issue with this. **ACA Lesel** answered that there is no immediate issue and that we can look at the labor issue down the road.

Public Comment:

**Marla Tauscher:** For proposal, stated that LAAS Hearing Examiners and Commissioners should also go through the training. Ms. Tauscher added that she sees the same problems over and over again.

**Josh Liddy:** For proposal, stated that officers do not know the law and this program is necessary. Mr. Liddy urged the Board to embrace this trailblazing program.

**Sherry Brewer:** Stated that issues with hearings include that respondents do not know of the hearing because they are not notified, the Department should send the notice via certified return receipt mail. Ms. Brewer added that she knows of dogs that have been at the East Valley Shelter for more than one year, we need more consideration for the animals.

**Andrew Brown:** For proposal, spoke in favor on non-traditional partnerships and stated that if the Board is aware that hearings are not being conducted properly, they should shut them down; it is unacceptable that they are conducted by untrained people.

**AGM Brown** stated that the hearing notices are sent via certified mail, not return receipt, and meet legal requirements. The issue in hearings is with witnesses not appearing, causing cases to be dismissed. The back log is not for cases with impounded animals; impound cases are driven by the code and adjudicated accordingly. Animals impounded for long periods are due to cases that are appealed or court matters. **Commissioner Gross** commented that this is a creative and exciting program that is on the cutting edge and he thanked AGM Brown, GM Barnette and Prof. Bryant for bringing it forward.

**Commissioner Wolfson** made a motion to Approve Partnership with UCLA School of Law on Administrative Appeal Hearings. **Commissioner Garcia** seconded the motion and it was approved unanimously by a vote of 5-0.

**B. Recommendation to Approve Removing Breed Labels on Shelters Dogs.**

**GM Barnette** started the presentation with an introduction of guest speaker **Lisa Gunter**. Ms. Gunter has a Master's degree and is a doctoral candidate at Arizona State University in the department of psychology, she conducts her research under the mentorship of Clive Wynne in the Canine Science Collaboratory. Before starting her graduate studies, Ms. Gunter worked for nearly a decade with dogs, both in animal shelters and with pet dogs and their owners. Ms. Gunter's research attempts to understand the influence of breed labels on perceptions of dogs, what breeds and breed mixes are in animal shelters, stress and its impact on the welfare of kennelled dogs, and post-adoption interventions focused on owner retention. Her research is published in scientific journals and she presented her findings at numerous conferences. Ms. Gunter assisted GM Barnette in putting this proposal together. GM Barnette added that shelters all over the country are taking breed labels off and people are getting to know the dogs. The goal is to be as open and transparent as possible with the community, to admit that we don't what breed a dog is and encourage people to spend time with dogs and get to know them.

**Ms. Gunter** provided a summary of her research on breed labeling and the breed heritage of shelter dogs, including a study that genetically tested nearly 1,000 shelter dogs at two shelters, the findings revealed that most dogs in shelters are not purebred with many dogs containing three, four, and five breeds. She stated that only 5% of shelter dogs tested are purebred. Studies on the influence of breed labels show that breed labeling can change people's perception the aggressiveness, friendliness or adoptability of the same exact dog. Regarding the removal of breed labels, Ms. Gunter opined that it requires continual evaluation of the shelter dogs to ensure we are placing safe companions in our community and that safety does not come from a visually assigned breed label. She concluded that it is an inherently complex suggestion that shelter staff be able to correctly identify dog breeds, given that most dogs are not purebred. **Commissioner Gross** asked staff to respond to concerns previously raised, including that by not having any breed labels we are not providing any information to the public, training staff to provide additional information on the dogs to potential adopters, and if state law requires breed for licensing and rabies certificates. **GM Barnette** stated that the staff will be trained on adoption counseling and that Interim AGM Dedeaux issued a directive to all ACT's to get to know five dogs a day so that they gain some knowledge on that dog to relay to potential adopters. Some staff may be better at adoption counseling and an evaluation may be done later to divide the labor. The Department is still developing online counseling to eliminate language barriers and to make better matches of people and pets. There is still a lot left to do, this is the first step to be transparent, we are not withholding information, we are refraining from making stuff up. **Commissioner Dicker** stated that is a step to cease misleading the public by getting the breed wrong and to provide adoption counseling by getting to know dogs. **GM Barnette** added that she found a large number of rabies certificates in our licensing records that show "mixed" or "unknown" under the breed. The certificates have numbers issued by the state; not providing a breed does not appear to be an issue. **Commissioner Gross** mentioned that this could provide us with the ability to match the right animals with the right people to prevent surrenders. **GM Barnette** stated that it will be a process and expects improvement over time. **Commissioner Dicker** suggested development of animal profiles kept up by volunteers for staff to use and relay to the public. **Commissioner Gross** inquired about the timeline. **GM Barnette** responded that all we need to do is remove the breed label from the kennel card and she needs to speak with Senior Systems Analyst (Sr. SA) Dara Ball to discuss how quickly it can be done. **Commissioner Wolfson** inquired if the breed will be removed online immediately or is there a timeline. **GM Barnette** responded that there will be no breed listed. The rollout will be an explanation on our website and she will ask Sr. SA Ball to look into it. **Commissioner Wolfson** cited Best Friends as an example of a good model and is concerned that LAAS does not have the resources to do this well, asked how we can ease into this so that it does not cause a drop in adoptions from people that cannot find a desired breed online. **GM Barnette** stated that it may take weeks to implement the plan and invited Ms. Gunter to respond with examples of large shelters that have done this. **Ms. Gunter** described the results of a data analysis done in Orange County Animal Services in Florida, they do about 8,000 adoptions a year, the effect of removing breed labels resulted in an increase in adoptions of all dogs and slight drop in holds. **Commissioner Wolfson** inquired about the impact online. **Ms. Gunter** mentioned that their group's interpretation of the data for increased adoptions is



that a dog could be whatever the adopter wanted it to be. **Commissioner Wolfson** clarified that he is concerned with people searching for a specific breed on Petfinder will not see any animal from LAAS. **Ms. Gunter** stated her experience is that the online database community adapts by looking at weight rather than breed. **Commissioner Wolfson** inquired if we have data on the source of our adopters. **GM Barnette** stated that we do not have a way to track how adopters find LAAS dogs. **Commissioner Wolfson** inquired if would be possible to include “looks like” breed for the purpose of Petfinder, on an interim basis, as we phase out breed labels. **GM Barnette** stated that she cannot answer that and will speak with Sr. SA Ball. **Commissioner Dicker** listed agencies nationwide that removed breed labels and relayed the positive results.

Public Comment:

**Mr. Bickhart** asked the Board to consider how many dogs are returned to shelters when breed labels are removed and relayed a message from CM Koretz that he would be willing to entertain receiving a report and the associated studies on this item from LAAS for PAW Committee to review and give input.

**Phyllis Daugherty:** Against proposal, cited shortage of staff and state law. Ms. Daugherty stated that the Department does not tell the public of the negative experiences employees have, some breeds have propensities that people need to be warned about, insurance companies require a breed, state law requires breed from the licensing agency.

**Cheri Shankar:** For proposal, stated that selecting a dog will be based on important attributes like personality and weight. She believes that we will create an even playing field online. Ms. Shankar mentioned that DNA tests cost \$200 and added that this is a Board decision, not Council.

**Marla Tauscher:** For proposal, stated that LAAS staff's ability to identify breed is deplorable. Ms. Tauscher commented that there is no upside to mislabeling an animal. She disagreed with Ms. Daugherty's interpretation of the law and stated that every animal behaves differently, you can't determine characteristics by looks alone.

**Allison Polumbus:** For proposal, identified herself as a volunteer and foster at the East Valley Shelter and stated that breed cannot be determined visually, assigning a breed affects adoptability and decisions are being based on assumptions. Ms. Polumbus added that she looks forward to LAAS teaching adopters to find animals that match their lifestyle and discussing the legal aspects in a responsible and ethical way.

**Josh Liddy:** For proposal, disagreed with Ms. Daugherty and stated that it is not the Department's duty to fear monger. Mr. Liddy also stated that housing is an issue. He does not agree with LAAS not allowing the Animal Farm Foundation banners to be hung up and stated that this is a step to end irrational discrimination.

**Andrew Brown:** For proposal, stated that more harm is done by giving wrong information than is done by giving no information whatsoever and disagreed with

Ms. Daugherty's comments. Mr. Brown inquired what information will be on the kennel card; asked what if a pedigree is provided for surrendered dogs. He stated that the Department needs a policy on how to answer breed questions.

**Peggy Kennedy:** For proposal, identified herself as a volunteer with Angel City Pitbulls, Best Friends and East Valley Shelter. Ms. Kennedy recounted her experience adopting a puppy from the East Valley Shelter that was misidentified resulting in a longer stay at the shelter; the label has followed her and led to difficulties obtaining insurance or with renting. She added that Fairfax County Animal Shelter in Virginia saw adoptions quadruple after removing breed from social media platforms, the focus should be on a dog's personality and suggested the label read "ask me about this dog."

**Royce Chang:** For proposal, identified herself as a foster and volunteer with Angel City Pitbulls and stated that it is better to know the dogs on a personal level and eliminate stereotypes. Ms. Chang added that she doesn't want to the Department to lie by misidentifying dog breeds, this is the same as labeling and stereotyping groups of people.

**Billie Baier:** For proposal, identified herself as a West L.A. volunteer and stated that she sees dogs returned to the shelters because landlords will not accept Pitbulls or Staffordshire Terriers. Ms. Baier advises potential adopters to check with their landlords first and urged the Department to set standards for what shelter staff and volunteers can and should say. She shares concerns about Petfinder but believes that it will change, too.

**Elizabeth Oreck:** For proposal, identified herself as a member of Best Friends and commented that a search on Petfinder for Affenpinscher breed turned up the most hilariously diverse group of dogs; the dogs do not look alike. Ms. Oreck stated that instead of trying to meet the demand for what people want, we should make them want what we already have so that we can stop killing animals.

**Julie Heldt:** For proposal, identified herself as a behaviorist and spoke on biological and medical considerations associated with breed such as hypoallergenic dogs, trainability and behavior. Ms. Heldt gave the example that Basenjis do not bark and are the second least trainable dog. She suggested providing as-needed consult on breed if someone wants to make sure they have an animal that is compatible with the family or medical issues.

**Deborah Rankin:** For proposal, comment submitted via email to GM Barnette and part of email was read aloud by Secretary Moran.

**Kristen Stavola:** For proposal, comment submitted via email to Commissioner Dicker was not read aloud as the Board asked only for position on proposal.

**Commissioner Gross** inquired if we have a process worked out for what information will be on the cards and for how staff will respond to questions. **GM Barnette** responded that it is a management issue, not policy, and estimated that it will take about a month to implement removal of breed labels and for staff and volunteers to be trained on how to answer questions from the public. **Commissioner Gross** stated that we need to commit to providing information to



the public to prevent returns of pets adopted after the removal of breed labels. **GM Barnette** stated that we have a responsibility to inform on a dog's weight and we also need to communicate our position to the veterinary community in Los Angeles. **Commissioner Gross** stated that it is important to ensure that adopters understand that land lords may take issue with the animal or seek to use it as an excuse for eviction. **GM Barnette** responded that we want successful adoptions and to make better matches. We have some constraints in the municipal system over being judgmental of adopters and that may stand in the way of staff, a fear that they will unintentionally be prejudicial or judgmental in their decisions about placement, so they tend not to take a strong stance with adopters. **GM Barnette** stated that she tells staff that she will back them up if they do not feel good about making a particular adoption. She gave an example of her own experience as an adoption counselor, where if she did not feel good about an adoption, she would give the person an assignment, such as instruct them to get a book on dog training, a leash, a collar and then to come back. Sometimes the person would not come back and that was OK. **Commissioner Gross** emphasized that we have to go the extra mile in providing information and education. **GM Barnette** added that staff needs to know that they are supported. **Ms. Gunter** stated that the study showed no difference in returns or bites in the year before and the year after removing breed labels. A discussion about the impact to renters took place and a consensus was reached that shelter staff should ask adopters if they are in rental housing and then counsel accordingly. Also, this provides the opportunity to match the right dog with the right person. The Department will empower staff and volunteers to ask potential adopters that rent if their land lord approves of them having a dog. Another discussion took place on solutions for Petfinder searches. **Commissioner Wolfson** pointed out that there is no such thing as a hypoallergenic dog. **Commissioner Dicker** stated that large municipal shelters need to take a stand on removing breed labels to drive change in the market.

**Commissioner Dicker** made a motion to Approve Removing Breed Labels on Shelters Dogs.

**Commissioner Gross** made a motion to add an amendment, out of respect for the Chair of the PAW Committee (CM Koretz), to add that if he would like to have a hearing, he get the opportunity to do so. There was no second and several Commissioners voiced objections to the amendment.

**Commissioner Wolfson** seconded the original motion and it was approved unanimously by a vote of 5-0.

**C. Woof Stats Reports for July and August 2017.**

**Commissioner Gross**, in his capacity as Commission President, tabled the item until the next meeting.

**7. ADJOURNMENT**

Meeting ended at 9:47 p.m.

**BOARD OF  
ANIMAL SERVICES  
COMMISSIONERS**

LARRY GROSS  
PRESIDENT

OLIVIA E. GARCIA  
VICE PRESIDENT

COMMISSIONERS

LAYNE DICKER

ALISA FINSTEN

ROGER WOLFSON

# City of Los Angeles

CALIFORNIA



**ERIC GARCETTI  
MAYOR**

**DEPARTMENT OF  
ANIMAL SERVICES**  
221 North Figueroa Street  
Suite #600  
Los Angeles, CA 90012

(888) 452-7381  
FAX (213) 482-9511

BRENDA F. BARNETTE  
GENERAL MANAGER

DANA H. BROWN  
ASSISTANT GENERAL MANAGER

VACANT  
INTERM ASSISTANT GENERAL MANAGER

Date: November 14, 2017 (DRAFT)

To: Board of Animal Services Commissioners

From: Johana Moran, Board Secretary

Subject: CALENDAR YEAR 2018 BOARD MEETING SCHEDULE

MONTH	MEETING DATE	MEETING LOCATION	TIME	ADDRESS
January	9	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	23	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
February	13	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	27	West Valley	7:00 PM	20655 Plummer St., Chatsworth
March	13	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	27	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
April	10	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	24	East Valley	7:00 PM	14409 Vanowen St., Van Nuys
May	8	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	22	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
June	12	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	26	Harbor	7:00 PM	957 N. Gaffey St., San Pedro
July	10	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	24	South LA	7:00 PM	1850 West 60 <sup>th</sup> St., L.A.
August	14	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	28	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
September	11	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	25	Mission Hills	7:00 PM	15321 Brand Bl., Mission Hills
October	9	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	23	West LA	7:00 PM	11361 W. Pico Bl., L.A.
November	13	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
	27	City Hall	9:00 AM	200 N. Spring St., Rm. 1060
December	11	North Central	7:00 PM	TBD
	25	No Meeting		

"Creating a Humane LA"

AN EQUAL OPPORTUNITY EMPLOYER

Visit our website at [www.LAAnimalServices.com](http://www.LAAnimalServices.com)

**BOARD OF  
ANIMAL SERVICES  
COMMISSIONERS**

LARRY GROSS  
PRESIDENT

OLIVIA E. GARCIA  
VICE PRESIDENT

**COMMISSIONERS**

LAYNE DICKER

ALISA FINSTEN

ROGER WOLFSON

**City of Los Angeles  
CALIFORNIA**



**ERIC GARCETTI  
MAYOR**

**DEPARTMENT OF  
ANIMAL SERVICES**  
221 North Figueroa Street  
Suite #600  
Los Angeles, CA 90012

(888) 452-7381  
FAX (213) 482-9511

**BRENDA F. BARNETTE**  
GENERAL MANAGER

**DANA H. BROWN**  
ASSISTANT GENERAL MANAGER

**VACANT**  
ASSISTANT GENERAL MANAGER

**Report to the Board of Animal Services Commissioners**

---

**MEETING DATE:** November 14, 2017      **PREPARED BY:** Victoria Garcia  
**REPORT DATE:** November 7, 2017      **TITLE:** Volunteer Manager  
**SUBJECT:** BEQUEST FROM BERMAN LIVING TRUST

---

**BOARD ACTIONS RECOMMENDED:**

1. ACCEPT the bequest of \$20,000.00 from Elaine Phillips Schwartz, Successor Trustee of the Berman Living Trust on behalf of the Los Angeles Animal Services;
2. APPROVE the deposit of funds into the Animal Welfare Trust Fund and restrict these funds for the purposes of Volunteer Services as indicated in the bequest;
3. APPROVE the disbursement of these funds in accordance with the provisions of the Animal Welfare Trust Fund.

**SUMMARY:**

In October 2017, the Department received the attached distribution letter from Wasserman Law Group identifying a \$20,000.00 disbursement to Los Angeles Animal Services from the Berman Living Trust. The funds are a restricted donation to be used toward Volunteer Services.

The Department recommends Board approval on the acceptance of these restricted donation funds to be used to meet the goals set forth by the Mayor for the support and expansion of the Department's volunteer program.

"Creating a Humane LA"

AN EQUAL OPPORTUNITY EMPLOYER

Visit our website at [www.LAAnimalServices.com](http://www.LAAnimalServices.com)

Report to the Board of Animal Services Commissioners  
SUBJECT: BEQUEST FROM BERMAN LIVING TRUST

---

**FISCAL IMPACT:**

There will be no financial impact on the Department's budgeted funds. This bequest will be deposited into the Department's Animal Welfare Trust Fund and used to support the Department's Volunteer Programs as specifically indicated in the bequest.

APPROVED:

Brenda F. Barnette

Brenda F. Barnette, General Manager

Attachment

---

**BOARD ACTION:**

\_\_\_\_\_ Passed

\_\_\_\_\_ Tabled

\_\_\_\_\_ Disapproved

\_\_\_\_\_ New Date

\_\_\_\_\_ Passed with noted modifications

STEVE K. WASSERMAN

AFFILIATED OFFICES

BEIJING  
SHANGHAI  
TEL AVIV, ISRAEL

WASSERMAN LAW GROUP

5567 RESEDA BOULEVARD  
SUITE 330  
TARZANA, CALIFORNIA 91356  
(818) 705-6800  
FAX (818) 996-8266  
FAX (818) 996-8266  
WWW.WASSERMANLAWGROUP.COM

KARIN R. LEAVITT  
MARLENE S. SELTZER\*

OF COUNSEL

KATHRYN S. MARSHALL  
MONTE SILVER\*\*

\*ADMITTED IN US SUPREME COURT  
\*\*ALSO ADMITTED IN ISRAEL

WRITER'S DIRECT CONTACT  
(818) 609-2348  
MSS@WASSERMANLAWGROUP.COM

Volunteer Services for Animals  
c/o Department of Animal Services  
Attn: Lilia Liclican  
221 N. Figueroa Street, Suite 600  
Los Angeles, CA 90012

Department of Animal Services, on behalf of Volunteer Services for Animals, acknowledges receipt of Check Number 142, in the amount of TWENTY THOUSAND (\$20,000) DOLLARS, from Elaine Phillips Schwartz, Successor Trustee of the BERMAN LIVING TRUST / DECLARATION OF TRUST, as complete fulfillment of its specific bequest named in Article II, Paragraph E3(a) of said Trust.

DEPARTMENT OF ANIMAL SERVICES

Dated: \_\_\_\_\_, 2017

(Signature)

By: \_\_\_\_\_,  
(Printed name of signatory)

as \_\_\_\_\_, of the above organization,  
(Printed Title of signatory)

Tax ID # \_\_\_\_\_  
(Federal Tax ID # of Organization)

THE 1987 BERMAN LIVING TRUST  
ELAINE P. SCHWARTZ, TRUSTEE

142

DATE

10/10/17

PAY TO THE  
ORDER OF

Volunteer Services for Animals \$ 20,000<sup>00</sup>  
twenty thousand and <sup>00</sup>/<sub>100</sub> DOLLARS

CHASE

JPMorgan Chase Bank, N.A.  
www.Chase.com

MEMO

beneficiary

BP

**LA Animal Services Woof Stat Report for July 2017****Department Totals - All Animals**

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

**Impounds by Animal Type - All Animals**

Cats	2,361	2,310	2%	2,361	2,310	2%
Dogs	2,485	2,664	-7%	2,485	2,664	-7%
Others	598	541	11%	598	541	11%
Rabbits	57	99	-42%	57	99	-42%
<b>Totals</b>	<b>5,501</b>	<b>5,614</b>	<b>-2%</b>	<b>5,501</b>	<b>5,614</b>	<b>-2%</b>

**Impounds by Impound Type - All Animals**

ACTF/Dsstr/Evid/Pers Prop	116	120	-3%	116	120	-3%
DOA	181	216	-16%	181	216	-16%
Owner Surrender	1,034	1,015	2%	1,034	1,015	2%
Possible Owner	591	614	-4%	591	614	-4%
Stray	3,221	3,365	-4%	3,221	3,365	-4%
Wildlife	358	284	26%	358	284	26%
<b>Totals</b>	<b>5,501</b>	<b>5,614</b>	<b>-2%</b>	<b>5,501</b>	<b>5,614</b>	<b>-2%</b>

**Live/Save for Cats and Dogs****Live Impounds - Minus Cat and Dog DOAs**

Cats	2,309	2,247	3%	2,309	2,247	3%
Dogs	2,402	2,546	-6%	2,402	2,546	-6%
<b>Totals</b>	<b>4,711</b>	<b>4,793</b>	<b>-2%</b>	<b>4,711</b>	<b>4,793</b>	<b>-2%</b>

**Live Releases**

Cats	1,787	1,739	3%	1,787	1,739	3%
Dogs	2,072	2,381	-13%	2,072	2,381	-13%
<b>Totals</b>	<b>3,859</b>	<b>4,120</b>	<b>-6%</b>	<b>3,859</b>	<b>4,120</b>	<b>-6%</b>

**Live/Save Rates**

Cats	77.39%	77.39%	0%	77.39%	77.39%	0%
Dogs	86.26%	93.52%	-8%	86.26%	93.52%	-8%
<b>Totals</b>	<b>81.91%</b>	<b>85.96%</b>	<b>-5%</b>	<b>81.91%</b>	<b>85.96%</b>	<b>-5%</b>

**Licenses Issued**

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
Intact Dog Licenses	134	102	31%	134	102	31%
Breeder's Licenses	100	71	41%	100	71	41%
Cat ID Tag	4	0	400%	4	0	400%
Disabled	122	84	45%	122	84	45%
Duplicate	166	187	-11%	166	187	-11%
Equine Lic 1 Year	62	84	-26%	62	84	-26%
Equine Lic 2 Years	1	2	-50%	1	2	-50%
Equine Lic 3 Years	5	0	500%	5	0	500%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	15	1	1400%	15	1	1400%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	101	93	9%	101	93	9%
Junkyard Intct	0	1	-100%	0	1	-100%
Junkyard Altrd	10	7	43%	10	7	43%
LAPD K9	0	0	0%	0	0	0%
Pending	264	305	-13%	264	305	-13%
Restricted	3	7	-57%	3	7	-57%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	8,331	7,198	16%	8,331	7,198	16%
Altered Dog Licenses 3 Years	504	325	55%	504	325	55%
Senior	324	305	6%	324	305	6%
Svc	4	3	33%	4	3	33%
Blue Service Dog Tags	0	0	0%	0	0	0%
<b>Totals</b>	<b>10,150</b>	<b>8,775</b>	<b>16%</b>	<b>10,150</b>	<b>8,775</b>	<b>16%</b>

**Spay/Neuter Surgeries by LAAS Vets**

Cats	138	249	-45%	138	249	-45%
Dogs	52	114	-54%	52	114	-54%
Rabbits	16	18	-11%	16	18	-11%
<b>Totals</b>	<b>206</b>	<b>381</b>	<b>-46%</b>	<b>206</b>	<b>381</b>	<b>-46%</b>



Department Totals						
	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
Cat and Dog Euthanasia						
Cats	420	633	-34%	420	633	-34%
Dogs	238	239	0%	238	239	0%
Totals	658	872	-25%	658	872	-25%

Cat and Dog Live Releases						
Adoptions to the Public	1,824	2,308	-21%	1,824	2,308	-21%
Best Friends	713	628	14%	713	628	14%
New Hope Placements	577	484	19%	577	484	19%
Redeemed	640	664	-4%	640	664	-4%
Released	105	36	192%	105	36	192%
Totals	3,859	4,120	-6%	3,859	4,120	-6%

Outcomes for All Animals						
Adoptions to the Public	1,895	2,424	-22%	1,895	2,424	-22%
Best Friends	715	628	14%	715	628	14%
Died/DOA (not euthanized)	354	316	12%	354	316	12%
Euthanized	878	1,102	-20%	878	1,102	-20%
Missing/Stolen/Escaped	2	4	-50%	2	4	-50%
New Hope Placements	682	609	12%	682	609	12%
Redeemed	645	669	-4%	645	669	-4%
Released	202	96	110%	202	96	110%
Totals	5,373	5,848	-8%	5,373	5,848	-8%

Admin Stats	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
CPRA Requests	44	60	-27%	44	60	-27%
Hearings Held	58	30	93%	58	30	93%

Spay/Neuter Vouchers Issued / Redeemed						
Discount Vouchers Issued	706	393	80%	706	393	80%
Free Vouchers Issued	367	405	-9%	367	405	-9%
Discount Vouchers Redeemed	239	365	-35%	239	365	-35%
Free Vouchers Redeemed	267	135	98%	267	135	98%

Volunteers	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
# of Volunteers Worked	795	703	13%	795	703	13%
# of Volunteer Hrs Worked	7,373	7,993	-8%	7,373	7,993	-8%
# of Orientations	6	6	0%	6	6	0%
# attended	192	146	32%	192	146	32%

Animals Sent to Foster						
Cats	297	258	15%	297	258	15%
Dogs	164	160	3%	164	160	3%
Others	3	0	300%	3	0	300%
Rabbits	0	0	0%	0	0	0%
Totals	464	418	11%	464	418	11%

Officer Stats						
ACE Citations	1,541	802	92%	1,541	802	92%
Admin Hearings	6	7	-14%	6	9	-33%
Barking Dog	1	7	-86%	1	12	-92%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	6	6	0%	6	6	0%
Dangerous Animal	43	21	105%	43	25	72%
Permits Processed	112	101	11%	170	155	10%
Wildlife Calls	349	322	8%	349	322	8%

Surgeries by Contract and LOA Vets						
	Jul-17	Final Fiscal 16/17	Fiscal 15/16 Goal	% Achieved	Jul-17	Final Fiscal 16/17
	Shelter Animals				Vouchers Redeemed	
SNP LA Harbor	200	200	208	-4%	31	31
SNP LA EV	0	0	N/A	N/A	0	0
Value Vet WLA	163	163	415	-61%	15	15
ASPCA SLA Clinic	329	329	415	-21%	271	271
LOA Vet Hospitals	864	864	n/a	n/a	263	263
Total	1,356	1,556	n/a	n/a	580	581

East Valley Shelter						
All Animals						
	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng

Impounds by Animal Type - All Animals						
Cats	624	599	4%	624	599	4%
Dogs	639	690	-7%	639	690	-7%
Others	203	155	31%	203	155	31%
Rabbits	22	20	10%	22	20	10%
Totals	1,488	1,464	2%	1,488	1,464	2%

Impounds by Impound Type - All Animals						
ACTF/Dsstr/Evid/Pers Prop	29	32	-9%	29	32	-9%
DOA	44	72	-39%	44	72	-39%
Owner Surrender	232	252	-8%	232	252	-8%
Possible Owner	141	155	-9%	141	155	-9%
Stray	945	891	6%	945	891	6%
Wildlife	97	62	56%	97	62	56%
Totals	1,488	1,464	2%	1,488	1,464	2%

Live/Save for Cats and Dogs						
Live Impounds - Minus Cat and Dog DOAs						
Cats	611	574	6%	611	574	6%
Dogs	620	657	-6%	620	657	-6%
Totals	1,231	1,231	0%	1,231	1,231	0%

Live Releases						
Cats	456	467	-2%	456	467	-2%
Dogs	530	670	-21%	530	670	-21%
Totals	986	1,137	-13%	986	1,137	-13%

Live/Save Rates						
Cats	74.63%	81.36%	-8%	74.63%	81.36%	-8%
Dogs	85.48%	101.98%	-16%	85.48%	101.98%	-16%
Totals	80.10%	92.36%	-13%	80.10%	92.36%	-13%

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
Licenses Issued						
Intact Dog Licenses	35	27	30%	35	27	30%
Breeder's Licenses	28	22	27%	28	22	27%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	20	10	100%	20	10	100%
Duplicate	32	45	-29%	32	45	-29%
Equine Lic 1 Year	17	15	13%	17	15	13%
Equine Lic 2 Years	0	1	-100%	0	1	-100%
Equine Lic 3 Years	1	0	100%	1	0	100%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	2	1	100%	2	1	100%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	43	20	115%	43	20	115%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	4	0	400%	4	0	400%
LAPD K9	0	0	0%	0	0	0%
Pending	12	34	-65%	12	34	-65%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	919	1,244	-26%	919	1,244	-26%
Altered Dog Licenses 3 Years	55	12	358%	55	12	358%
Senior	41	44	-7%	41	44	-7%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	1,209	1,475	-18%	1,209	1,475	-18%

Spay/Neuter Surgeries by LAAS Vets						
Cats	53	57	-7%	53	57	-7%
Dogs	41	40	3%	41	40	3%
Rabbits	3	0	300%	3	0	300%
Totals	97	97	0%	97	97	0%

East Valley Shelter

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

Cat and Dog Euthanasia

Cats	119	132	-10%	119	132	-10%
Dogs	41	28	46%	41	28	46%
Totals	160	160	0%	160	160	0%

Cat and Dog Live Releases

Adoptions to the Public	396	586	-32%	396	586	-32%
Best Friends	185	173	7%	185	173	7%
New Hope Placements	207	157	32%	207	157	32%
Redeemed	178	210	-15%	178	210	-15%
Released	20	11	82%	20	11	82%
Totals	986	1,137	-13%	986	1,137	-13%

Outcomes for All Animals

Adoptions to the Public	409	615	-33%	409	615	-33%
Best Friends	185	173	7%	185	173	7%
Died/DOA (not euthanized)	111	102	9%	111	102	9%
Euthanized	233	224	4%	233	224	4%
Missing/Stolen/Escaped	0	1	-100%	0	1	-100%
New Hope Placements	246	182	35%	246	182	35%
Redeemed	179	211	-15%	179	211	-15%
Released	54	45	20%	54	45	20%
Totals	1,417	1,553	-9%	1,417	1,553	-9%

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

Volunteers

# of Volunteers Worked	188	120	57%	188	120	-36%
# of Volunteer Hrs Worked	1,821	1,919	-5%	1,821	1,919	5%
# of Orientations	1	1	0%	1	1	0%
# attended	52	30	73%	52	30	-42%

Animals Sent to Foster

Cats	104	98	6%	104	98	6%
Dogs	58	64	-9%	58	64	-9%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	162	162	0%	162	162	0%

Officer Stats

ACE Citations	212	83	155%	212	83	155%
Admin Hearings	0	0	0%	0	2	-200%
Barking Dog	0	2	-200%	0	5	-500%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	12	4	200%	12	4	200%
Permits Processed	5	5	0%	59	59	0%
Wildlife Calls	51	53	-4%	51	53	-4%

Harbor Shelter

All Animals

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------------	--------------------------	--------

Impounds by Animal Type - All Animals

Cats	236	218	8%	236	218	8%
Dogs	225	261	-14%	225	261	-14%
Others	49	28	75%	49	28	75%
Rabbits	0	7	-700%	0	7	-700%
Totals	510	514	-1%	510	514	-1%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	35	28	25%	35	28	25%
DOA	11	16	-31%	11	16	-31%
Owner Surrender	79	85	-7%	79	85	-7%
Possible Owner	61	45	36%	61	45	36%
Stray	294	319	-8%	294	319	-8%
Wildlife	30	21	43%	30	21	43%
Totals	510	514	-1%	510	514	-1%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	235	215	9%	235	215	9%
Dogs	220	250	-12%	220	250	-12%
Totals	455	465	-2%	455	465	-2%

Live Releases

Cats	181	199	-9%	181	199	-9%
Dogs	175	194	-10%	175	194	-10%
Totals	356	393	-9%	356	393	-9%

Live/Save Rates

Cats	77.02%	92.56%	-17%	77.02%	92.56%	-17%
Dogs	79.55%	77.60%	3%	79.55%	77.60%	3%
Totals	78.24%	84.52%	-7%	78.24%	84.52%	-7%

Licenses Issued

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
Intact Dog Licenses	2	3	-33%	2	3	-33%
Breeder's Licenses	2	3	-33%	2	3	-33%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	2	10	-80%	2	10	-80%
Duplicate	8	8	0%	8	8	0%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	7	5	40%	7	5	40%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	1	-100%	0	1	-100%
LAPD K9	0	0	0%	0	0	0%
Pending	0	3	-300%	0	3	-300%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	253	261	-3%	253	261	-3%
Altered Dog Licenses 3 Years	3	1	200%	3	1	200%
Senior	13	9	44%	13	9	44%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	290	304	-5%	290	304	-5%

Spay/Neuter Surgeries by LAAS Vets

Cats	3	13	-77%	3	13	-77%
Dogs	1	1	0%	1	1	0%
Rabbits	0	0	0%	0	0	0%
Totals	4	14	-71%	4	14	-71%

Harbor Shelter

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------------	--------------------------	--------

Cat and Dog Euthanasia

Cats	56	82	-32%	56	82	-32%
Dogs	22	30	-27%	22	30	-27%
Totals	78	112	-30%	78	112	-30%

Cat and Dog Live Releases

Adoptions to the Public	227	255	-11%	227	255	-11%
Best Friends	63	68	-7%	63	68	-7%
New Hope Placements	32	17	88%	32	17	88%
Redeemed	33	49	-33%	33	49	-33%
Released	1	4	-75%	1	4	-75%
Totals	356	393	-9%	356	393	-9%

Outcomes for All Animals

Adoptions to the Public	234	265	-12%	234	265	-12%
Best Friends	63	68	-7%	63	68	-7%
Died/DOA (not euthanized)	20	22	-9%	20	22	-9%
Euthanized	99	135	-27%	99	135	-27%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
New Hope Placements	36	20	80%	36	20	80%
Redeemed	37	49	-24%	37	49	-24%
Released	8	5	60%	8	5	60%
Totals	497	564	-12%	497	564	-12%

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------------	--------------------------	--------

Volunteers

# of Volunteers Worked	98	90	9%	98	90	9%
# of Volunteer Hrs Worked	1,159	1,076	8%	1,159	1,076	8%
# of Orientations	1	1	0%	1	1	0%
# attended	19	15	27%	19	15	27%

Animals Sent to Foster

Cats	29	15	93%	29	15	93%
Dogs	15	11	36%	15	11	36%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	44	26	69%	44	26	69%

Officer Stats

ACE Citations	39	46	-15%	39	46	-15%
Admin Hearings	1	0	100%	1	0	100%
Barking Dog	0	0	0%	0	2	-200%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	4	0	400%	4	4	0%
Permits Processed	1	0	100%	5	0	500%
Wildlife Calls	58	20	241%	58	20	190%

North Central Shelter

All Animals

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

Impounds by Animal Type - All Animals

Cats	434	401	8%	434	401	8%
Dogs	404	462	-13%	404	462	-13%
Others	122	83	47%	122	83	47%
Rabbits	9	16	-44%	9	16	-44%
Totals	969	962	1%	969	962	1%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	8	18	-56%	8	18	-56%
DOA	57	46	24%	57	46	24%
Owner Surrender	146	180	-19%	146	180	-19%
Possible Owner	88	86	2%	88	86	2%
Stray	589	581	1%	589	581	1%
Wildlife	81	51	59%	81	51	59%
Totals	969	962	1%	969	962	1%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	419	390	7%	419	390	7%
Dogs	373	433	-14%	373	433	-14%
Totals	792	823	-4%	792	823	-4%

Live Releases

Cats	271	252	8%	271	252	8%
Dogs	339	406	-17%	339	406	-17%
Totals	610	658	-7%	610	658	-7%

Live/Save Rates

Cats	64.68%	64.62%	0%	64.68%	64.62%	0%
Dogs	90.88%	93.76%	-3%	90.88%	93.76%	-3%
Totals	77.02%	79.95%	-4%	77.02%	79.95%	-4%

Licenses Issued

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
Intact Dog Licenses	18	12	50%	18	12	50%
Breeder's Licenses	14	9	56%	14	9	56%
Cat ID Tag	2	0	200%	2	0	200%
Disabled	22	15	47%	22	15	47%
Duplicate	26	29	-10%	26	29	-10%
Equine Lic 1 Year	1	0	100%	1	0	100%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	24	11	118%	24	11	118%
Junkyard Intct	0	1	-100%	0	1	-100%
Junkyard Altrd	1	2	-50%	1	2	-50%
LAPD K9	0	0	0%	0	0	0%
Pending	0	4	-400%	0	4	-400%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	700	879	-20%	700	879	-20%
Altered Dog Licenses 3 Years	14	57	-75%	14	57	-75%
Senior	46	82	-44%	46	82	-44%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	868	1,101	-21%	868	1,101	-21%

Spay/Neuter Surgeries by LAAS Vets

Cats	15	41	-63%	15	41	-63%
Dogs	4	26	-85%	4	26	-85%
Rabbits	0	0	0%	0	0	0%
Totals	19	67	-72%	19	67	-72%

North Central Shelter

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------------	--------------------------	--------

Cat and Dog Euthanasia

Cats	93	118	-21%	93	118	-21%
Dogs	35	50	-30%	35	50	-30%
Totals	128	168	-24%	128	168	-24%

Cat and Dog Live Releases

Adoptions to the Public	259	387	-33%	259	387	-33%
Best Friends	136	93	46%	136	93	46%
New Hope Placements	100	61	64%	100	61	64%
Redeemed	107	110	-3%	107	110	-3%
Released	8	7	14%	8	7	14%
Totals	610	658	-7%	610	658	-7%

Outcomes for All Animals

Adoptions to the Public	265	401	-34%	265	401	-34%
Best Friends	136	93	46%	136	93	46%
Died/DOA (not euthanized)	101	59	71%	101	59	71%
Euthanized	165	205	-20%	165	205	-20%
Missing/Stolen/Escaped	0	1	-100%	0	1	-100%
New Hope Placements	120	67	79%	120	67	79%
Redeemed	107	110	-3%	107	110	-3%
Released	33	23	43%	33	23	43%
Totals	927	959	-3%	927	959	-3%

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------------	--------------------------	--------

Volunteers

# of Volunteers Worked	138	127	9%	138	127	9%
# of Volunteer Hrs Worked	827	896	-8%	827	896	-8%
# of Orientations	1	1	0%	1	1	0%
# attended	27	25	8%	27	25	8%

Animals Sent to Foster

Cats	38	46	-17%	38	46	-17%
Dogs	37	31	19%	37	31	19%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	75	77	-3%	75	77	-3%

Officer Stats

ACE Citations	905	486	86%	905	486	86%
Admin Hearings	0	1	-100%	0	1	-100%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	1	-100%	0	1	-100%
Dangerous Animal	3	3	0%	3	3	0%
Permits Processed	29	29	0%	29	29	0%
Wildlife Calls	76	92	-17%	76	92	-17%



South LA Shelter

All Animals

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

Impounds by Animal Type - All Animals

Cats	569	543	5%	569	543	5%
Dogs	629	653	-4%	629	653	-4%
Others	37	50	-26%	37	50	-26%
Rabbits	6	6	0%	6	6	0%
Totals	1,241	1,252	-1%	1,241	1,252	-1%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	11	15	-27%	11	15	-27%
DOA	16	38	-58%	16	38	-58%
Owner Surrender	304	205	48%	304	205	48%
Possible Owner	107	111	-4%	107	111	-4%
Stray	784	864	-9%	784	864	-9%
Wildlife	19	19	0%	19	19	0%
Totals	1,241	1,252	-1%	1,241	1,252	-1%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	564	539	5%	564	539	5%
Dogs	618	623	-1%	618	623	-1%
Totals	1,182	1,162	2%	1,182	1,162	2%

Live Releases

Cats	402	376	7%	402	376	7%
Dogs	498	528	-6%	498	528	-6%
Totals	900	904	0%	900	904	0%

Live/Save Rates

Cats	71.28%	69.76%	2%	71.28%	69.76%	2%
Dogs	80.58%	84.75%	-5%	80.58%	84.75%	-5%
Totals	76.14%	77.80%	-2%	76.14%	77.80%	-2%

Licenses Issued

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
Intact Dog Licenses	43	17	153%	43	17	153%
Breeder's Licenses	33	14	136%	33	14	136%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	15	13	15%	15	13	15%
Duplicate	28	20	40%	28	20	40%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	17	44	-61%	17	44	-61%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	2	-200%	0	2	-200%
LAPD K9	0	0	0%	0	0	0%
Pending	3	3	0%	3	3	0%
Restricted	2	0	200%	2	0	200%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	1,087	770	41%	1,087	770	41%
Altered Dog Licenses 3 Years	17	8	113%	17	8	113%
Senior	49	36	36%	49	36	36%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	1,294	927	40%	1,294	927	40%

Spay/Neuter Surgeries by LAAS Vets

Cats	7	2	250%	7	2	250%
Dogs	0	23	-2300%	0	23	-2300%
Rabbits	0	0	0%	0	0	0%
Totals	7	25	-72%	7	25	-72%

South LA Shelter

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

Cat and Dog Euthanasia

Cats	82	193	-58%	82	193	-58%
Dogs	100	103	-3%	100	103	-3%
Totals	182	296	-39%	182	296	-39%

Cat and Dog Live Releases

Adoptions to the Public	352	407	-14%	352	407	-14%
Best Friends	225	202	11%	225	202	11%
New Hope Placements	167	211	-21%	167	211	-21%
Redeemed	87	78	12%	87	78	12%
Released	69	6	1050%	69	6	1050%
Totals	900	904	0%	900	904	0%

Outcomes for All Animals

Adoptions to the Public	360	417	-14%	360	417	-14%
Best Friends	225	202	11%	225	202	11%
Died/DOA (not euthanized)	33	45	-27%	33	45	-27%
Euthanized	197	336	-41%	197	336	-41%
Missing/Stolen/Escaped	0	1	-100%	0	1	-100%
New Hope Placements	169	217	-22%	169	217	-22%
Redeemed	87	79	10%	87	79	10%
Released	74	9	722%	74	9	722%
Totals	1,145	1,306	-12%	1,145	1,306	-12%

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

Volunteers

# of Volunteers Worked	120	112	7%	120	112	7%
# of Volunteer Hrs Worked	1,275	1,294	-1%	1,275	1,294	-1%
# of Orientations	1	1	0%	1	1	0%
# attended	22	19	16%	22	19	16%

Animals Sent to Foster

Cats	1	1	0%	1	1	0%
Dogs	25	21	19%	25	21	19%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	26	22	18%	26	22	18%

Officer Stats

ACE Citations	80	61	31%	80	61	31%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	4	2	100%	4	2	100%
Permits Processed	1	2	-50%	1	2	-50%
Wildlife Calls	37	28	32%	37	28	32%

West LA Shelter

All Animals

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

Impounds by Animal Type - All Animals

Cats	173	188	-8%	173	188	-8%
Dogs	206	225	-8%	206	225	-8%
Others	80	74	8%	80	74	8%
Rabbits	2	6	-67%	2	6	-67%
Totals	461	493	-6%	461	493	-6%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	16	10	60%	16	10	60%
DOA	15	14	7%	15	14	7%
Owner Surrender	115	114	1%	115	114	1%
Possible Owner	59	74	-20%	59	74	-20%
Stray	192	226	-15%	192	226	-15%
Wildlife	64	55	16%	64	55	16%
Totals	461	493	-6%	461	493	-6%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	167	181	-8%	167	181	-8%
Dogs	205	221	-7%	205	221	-7%
Totals	372	402	-7%	372	402	-7%

Live Releases

Cats	147	145	1%	147	145	1%
Dogs	178	227	-22%	178	227	-22%
Totals	325	372	-13%	325	372	-13%

Live/Save Rates

Cats	88.02%	80.11%	10%	88.02%	80.11%	10%
Dogs	86.83%	102.71%	-15%	86.83%	102.71%	-15%
Totals	87.37%	92.54%	-6%	87.37%	92.54%	-6%

Licenses Issued

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
Intact Dog Licenses	8	8	0%	8	8	0%
Breeder's Licenses	6	6	0%	6	6	0%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	19	7	171%	19	7	171%
Duplicate	26	40	-35%	26	40	-35%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	1	6	-83%	1	6	-83%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	0	0%	0	0	0%
LAPD K9	0	0	0%	0	0	0%
Pending	2	0	200%	2	0	200%
Restricted	0	1	-100%	0	1	-100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	315	450	-30%	315	450	-30%
Altered Dog Licenses 3 Years	47	24	96%	47	24	96%
Senior	2	14	-86%	2	14	-86%
Svc	1	0	100%	1	0	100%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	427	556	-23%	427	556	-23%

Spay/Neuter Surgeries by LAAS Vets

Cats	14	43	-67%	14	43	-67%
Dogs	1	1	0%	1	1	0%
Rabbits	0	0	0%	0	0	0%
Totals	15	44	-66%	15	44	-66%

West LA Shelter

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------------	--------------------------	--------

Cat and Dog Euthanasia

Cats	24	34	-29%	24	34	-29%
Dogs	5	6	-17%	5	6	-17%
Totals	29	40	-28%	29	40	-28%

Cat and Dog Live Releases

Adoptions to the Public	221	280	-21%	221	280	-21%
Best Friends	9	6	50%	9	6	50%
New Hope Placements	21	14	50%	21	14	50%
Redeemed	72	69	4%	72	69	4%
Released	2	3	-33%	2	3	-33%
Totals	325	372	-13%	325	372	-13%

Outcomes for All Animals

Adoptions to the Public	232	297	-22%	232	297	-22%
Best Friends	9	6	50%	9	6	50%
Died/DOA (not euthanized)	30	27	11%	30	27	11%
Euthanized	67	65	3%	67	65	3%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
New Hope Placements	29	43	-33%	29	43	-33%
Redeemed	72	70	3%	72	70	3%
Released	21	5	320%	21	5	320%
Totals	460	513	-10%	460	513	-10%

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------------	--------------------------	--------

Volunteers

# of Volunteers Worked	124	123	1%	124	123	1%
# of Volunteer Hrs Worked	947	1,332	-29%	947	1,332	-29%
# of Orientations	1	1	0%	1	1	0%
# attended	38	36	6%	38	36	6%

Animals Sent to Foster

Cats	58	34	71%	58	34	71%
Dogs	12	9	33%	12	9	33%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	70	43	63%	70	43	63%

Officer Stats

ACE Citations	111	24	363%	111	24	363%
Admin Hearings	5	4	25%	5	4	25%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	0	0	0%	0	0	0%
Permits Processed	5	1	400%	5	1	400%
Wildlife Calls	76	62	269%	76	62	23%

West Valley Shelter

All Animals

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

Impounds by Animal Type - All Animals

Cats	325	361	-10%	325	361	-10%
Dogs	382	373	2%	382	373	2%
Others	107	151	-29%	107	151	-29%
Rabbits	18	44	-59%	18	44	-59%
Totals	832	929	-10%	832	929	-10%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	17	17	0%	17	17	0%
DOA	38	30	27%	38	30	27%
Owner Surrender	158	179	-12%	158	179	-12%
Possible Owner	135	143	-6%	135	143	-6%
Stray	417	484	-14%	417	484	-14%
Wildlife	67	76	-12%	67	76	-12%
Totals	832	929	-10%	832	929	-10%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	313	348	-10%	313	348	-10%
Dogs	366	362	1%	366	362	1%
Totals	679	710	-4%	679	710	-4%

Live Releases

Cats	330	300	10%	330	300	10%
Dogs	352	356	-1%	352	356	-1%
Totals	682	656	4%	682	656	4%

Live/Save Rates

Cats	105.43%	86.21%	22%	105.43%	86.21%	22%
Dogs	96.17%	98.34%	-2%	96.17%	98.34%	-2%
Totals	100.44%	92.39%	9%	100.44%	92.39%	9%

Licenses Issued

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
Intact Dog Licenses	14	17	-18%	14	17	-18%
Breeder's Licenses	8	13	-38%	8	13	-38%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	3	5	-40%	3	5	-40%
Duplicate	33	28	18%	33	28	18%
Equine Lic 1 Year	1	8	-88%	1	8	-88%
Equine Lic 2 Years	0	1	0%	0	1	-100%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	9	7	29%	9	7	29%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	1	0	100%	1	0	100%
LAPD K9	0	0	0%	0	0	0%
Pending	4	10	-60%	4	10	-60%
Restricted	1	6	-83%	1	6	-83%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	734	707	4%	734	707	4%
Altered Dog Licenses 3 Years	12	8	50%	12	8	50%
Senior	11	9	22%	11	9	22%
Svc	0	1	-100%	0	1	-100%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	831	820	1%	831	820	1%

Spay/Neuter Surgeries by LAAS Vets

Cats	46	93	-51%	46	93	-51%
Dogs	5	23	-78%	5	23	-78%
Rabbits	13	18	-28%	13	18	-28%
Totals	64	134	-52%	64	134	-52%

West Valley Shelter

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

Cat and Dog Euthanasia

Cats	46	74	-38%	46	74	-38%
Dogs	35	22	59%	35	22	59%
Totals	81	96	-16%	81	96	-16%

Cat and Dog Live Releases

Adoptions to the Public	369	393	-6%	369	393	-6%
Best Friends	95	86	10%	95	86	10%
New Hope Placements	50	24	108%	50	24	108%
Redeemed	163	148	10%	163	148	10%
Released	5	5	0%	5	5	0%
Totals	682	656	4%	682	656	4%

Outcomes for All Animals

Adoptions to the Public	395	429	-8%	395	429	-8%
Best Friends	97	86	13%	97	86	13%
Died/DOA (not euthanized)	59	61	-3%	59	61	-3%
Euthanized	117	137	-15%	117	137	-15%
Missing/Stolen/Escaped	2	1	100%	2	1	100%
New Hope Placements	82	80	3%	82	80	3%
Redeemed	163	150	9%	163	150	9%
Released	12	9	33%	12	9	33%
Totals	927	953	-3%	927	953	-3%

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
--	--------	--------	--------	--------------------	--------------------	--------

Volunteers

# of Volunteers Worked	127	131	-3%	127	131	-3%
# of Volunteer Hrs Worked	1,344	1,476	-9%	1,344	1,476	-9%
# of Orientations	1	1	0%	1	1	0%
# attended	34	21	62%	34	21	62%

Animals Sent to Foster

Cats	67	64	5%	67	64	5%
Dogs	17	24	-29%	17	24	-29%
Others	3	0	300%	3	0	300%
Rabbits	0	0	0%	0	0	0%
Totals	87	88	-1%	87	88	-1%

Officer Stats

ACE Citations	194	102	90%	194	102	90%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	1	0	100%	1	0	100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	6	5	20%	6	5	20%
Dangerous Animal	20	8	150%	20	8	150%
Permits Processed	12	5	140%	12	5	140%
Wildlife Calls	51	67	274%	51	67	-24%

Licenses Issued

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
Intact Dog Licenses	14	18	-22%	14	18	-22%
Breeder's Licenses	9	4	125%	9	4	125%
Cat ID Tag	2	0	200%	2	0	200%
Disabled	41	24	71%	41	24	71%
Duplicate	13	17	-24%	13	17	-24%
Equine Lic 1 Year	43	61	-30%	43	61	-30%
Equine Lic 2 Years	1	0	100%	1	0	100%
Equine Lic 3 Years	4	0	400%	4	0	400%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	13	0	1300%	13	0	1300%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	0	0	0%	0	0	0%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	4	2	100%	4	2	100%
LAPD K9	0	0	0%	0	0	0%
Pending	243	251	-3%	243	251	-3%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	4,323	2,887	50%	4,323	2,887	50%
Altered Dog Licenses 3 Years	356	215	66%	356	215	66%
Senior	162	111	46%	162	111	46%
Svc	3	2	50%	3	2	50%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	5,231	3,592	46%	5,231	3,592	46%

Admin Stats

	Jul-17	Jul-16	% Chng	Final Fiscal 16/17	Final Fiscal 15/16	% Chng
CPRA Requests	44	60	-27%	44	60	-27%
Hearings Held	58	30	93%	58	30	93%

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	706	393	80%	706	393	80%
Free Vouchers Issued	367	405	-9%	367	405	-9%
Discount Vouchers Redeemed	239	365	-35%	239	365	-35%
Free Vouchers Redeemed	267	135	98%	267	135	98%

Officer Stats

ACE Citiations	n/a	n/a		n/a	n/a	
Admin Hearings	0	2	-200%	0	2	-200%
Barking Dog	0	5	-500%	0	5	-500%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	0	4	-400%	0	4	-400%
Permits Processed	59	59	0%	59	59	0%
Wildlife Calls	n/a	n/a		n/a	n/a	



LA Animal Services Woof Stat Report for August 2017

Department Totals - All Animals

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------	-------------------	--------

Impounds by Animal Type - All Animals

Cats	2,470	2,342	5%	4,831	4,652	4%
Dogs	2,143	2,339	-8%	4,627	5,003	-8%
Others	480	435	10%	1,076	976	10%
Rabbits	57	72	-21%	114	171	-33%
Totals	5,150	5,188	-1%	10,648	10,802	-1%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	83	313	-73%	198	433	-54%
DOA	159	200	-21%	340	416	-18%
Owner Surrender	997	1,001	0%	2,031	2,016	1%
Possible Owner	438	390	12%	1,028	1,004	2%
Stray	3,222	3,038	6%	6,444	6,403	1%
Wildlife	251	246	2%	607	530	15%
Totals	5,150	5,188	-1%	10,648	10,802	-1%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	2,423	2,291	6%	4,732	4,538	4%
Dogs	2,065	2,229	-7%	4,466	4,775	-6%
Totals	4,488	4,520	-1%	9,198	9,313	-1%

Live Releases

Cats	2,121	1,631	30%	3,908	3,370	16%
Dogs	2,038	1,867	9%	4,109	4,248	-3%
Totals	4,159	3,498	19%	8,017	7,618	5%

Live/Save Rates

Cats	87.54%	71.19%	23%	82.59%	74.26%	11%
Dogs	98.69%	83.76%	18%	92.01%	88.96%	3%
Totals	92.67%	77.39%	20%	87.16%	81.80%	7%

Licenses Issued

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	129	110	17%	263	212	24%
Breeder's Licenses	109	76	43%	209	147	42%
Cat ID Tag	2	8	-75%	6	8	-25%
Disabled	147	138	7%	269	222	21%
Duplicate	184	167	10%	350	354	-1%
Equine Lic 1 Year	119	146	-18%	181	230	-21%
Equine Lic 2 Years	0	5	-500%	1	7	-86%
Equine Lic 3 Years	0	2	-200%	5	2	150%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	4	0	400%	19	1	1800%
Guide Dogs	1	0	100%	1	0	100%
Humane Grps	70	111	-37%	171	204	-16%
Junkyard Intct	1	0	100%	1	1	0%
Junkyard Altrd	15	5	200%	25	12	108%
LAPD K9	0	0	0%	0	0	0%
Pending	234	224	4%	498	529	-6%
Restricted	0	2	-200%	3	9	-67%
Sentry	0	2	-200%	0	2	-200%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	9,210	9,617	-4%	17,541	16,815	4%
Altered Dog Licenses 3 Years	466	347	34%	970	672	44%
Senior	420	561	-25%	744	866	-14%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	13	3	333%	17	6	183%
Totals	11,124	11,524	-3%	21,274	20,299	5%

Spay/Neuter Surgeries by LAAS Vets

Cats	111	269	-59%	249	518	-52%
Dogs	27	97	-72%	79	211	-63%
Rabbits	20	16	25%	36	34	6%
Totals	158	382	-59%	364	763	-52%

Department Totals

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	444	630	-30%	865	1,263	-32%
Dogs	127	233	-45%	365	472	-23%
Totals	571	863	-34%	1,230	1,735	-29%

Cat and Dog Live Releases

Adoptions to the Public	2,190	1,715	28%	4,013	4,023	0%
Best Friends	746	623	20%	1,459	1,251	17%
New Hope Placements	585	551	6%	1,162	1,035	12%
Redeemed	500	453	10%	1,140	1,117	2%
Released	138	156	-12%	243	192	27%
Totals	4,159	3,498	19%	8,017	7,618	5%

Outcomes for All Animals

Adoptions to the Public	2,269	1,819	25%	4,163	4,243	-2%
Best Friends	746	623	20%	1,461	1,251	17%
Died/DOA (not euthanized)	288	328	-12%	642	644	0%
Euthanized	734	1,033	-29%	1,614	2,135	-24%
Missing/Stolen/Escaped	3	6	-50%	6	10	-40%
New Hope Placements	671	672	0%	1,353	1,281	6%
Redeemed	500	458	9%	1,145	1,127	2%
Released	213	220	-3%	415	316	31%
Totals	5,424	5,159	5%	10,799	11,007	-2%

Admin Stats

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
CPRA Requests	60	39	54%	104	99	5%
Hearings Held	63	23	174%	121	53	128%

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	755	437	73%	1,461	830	76%
Free Vouchers Issued	460	422	9%	826	825	0%
Discount Vouchers Redeemed	295	320	-8%	532	685	-22%
Free Vouchers Redeemed	318	288	10%	575	418	38%

Volunteers

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
# of Volunteers Worked	782	725	8%	1,099	977	12%
# of Volunteer Hrs Worked	7,062	7,249	-3%	13,806	15,241	-9%
# of Orientations	6	6	0%	12	13	-8%
# attended	172	176	-2%	364	356	2%

Animals Sent to Foster

Cats	309	210	47%	606	468	29%
Dogs	26	30	-13%	191	190	1%
Others	3	1	200%	6	1	500%
Rabbits	1	0	100%	1	0	100%
Totals	339	241	41%	804	659	22%

Officer Stats

ACE Citations	1,457	944	54%	3,002	1,746	72%
Admin Hearings	7	24	-71%	13	31	-58%
Barking Dog	3	4	-25%	4	11	-64%
Citations Issued	1	0	100%	1	0	100%
Criminal Cases	2	7	-71%	8	13	-38%
Dangerous Animal	32	33	-3%	75	54	39%
Permits Processed	103	114	-10%	215	215	0%
Wildlife Calls	339	366	-7%	699	688	2%

Surgeries by Contract and LOA Vets

	Aug-17	Fiscal Year 17/18	Fiscal 15/16 Goal	% Achieved	Aug-17	Fiscal Year 17/18
	Shelter Animals				Vouchers Redeemed	
SNP LA Harbor	0	200	415	-52%	0	31
SNP LA EV	0	0	n/a	n/a	0	0
Value Vet WLA	165	328	830	-60%	14	30
ASPCA SLA Clinic	384	715	830	-14%	301	572
LOA Vet Hospitals	765	1,676	n/a	n/a	110	1,043
Total	1,314	2,919	n/a	n/a	425	1,677

East Valley Shelter						
All Animals						
	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Impounds by Animal Type - All Animals						
Cats	608	578	5%	1,227	1,177	4%
Dogs	528	580	-9%	1,168	1,270	-8%
Others	127	130	-2%	330	285	16%
Rabbits	15	25	-40%	36	45	-20%
Totals	1,278	1,313	-3%	2,761	2,777	-1%
Impounds by Impound Type - All Animals						
ACTF/Dsstr/Evid/Pers Prop	15	58	-74%	45	90	-50%
DOA	41	61	-33%	85	133	-36%
Owner Surrender	240	246	-2%	471	498	-5%
Possible Owner	112	85	32%	250	240	4%
Stray	796	795	0%	1,739	1,686	3%
Wildlife	74	68	9%	171	130	32%
Totals	1,278	1,313	-3%	2,761	2,777	-1%
Live/Save for Cats and Dogs						
Live Impounds - Minus Cat and Dog DOAs						
Cats	596	560	6%	1,202	1,134	6%
Dogs	509	556	-8%	1,130	1,213	-7%
Totals	1,105	1,116	-1%	2,332	2,347	-1%
Live Releases						
Cats	482	382	26%	938	849	10%
Dogs	548	490	12%	1,078	1,160	-7%
Totals	1,030	872	18%	2,016	2,009	0%
Live/Save Rates						
Cats	80.87%	68.21%	19%	78.04%	74.87%	4%
Dogs	107.66%	88.13%	22%	95.40%	95.63%	0%
Totals	93.21%	78.14%	19%	86.45%	85.60%	1%

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Licenses Issued						
Intact Dog Licenses	31	19	63%	66	46	43%
Breeder's Licenses	26	18	44%	54	40	35%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	16	11	45%	36	21	71%
Duplicate	39	40	-3%	71	85	-16%
Equine Lic 1 Year	25	28	-11%	42	43	-2%
Equine Lic 2 Years	0	5	-500%	0	6	-600%
Equine Lic 3 Years	0	2	-200%	1	2	-50%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	2	0	200%	4	1	300%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	13	25	-48%	56	45	24%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	1	0	100%	5	0	500%
LAPD K9	0	0	0%	0	0	0%
Pending	23	22	5%	35	56	-38%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	936	995	-6%	1,855	2,239	-17%
Altered Dog Licenses 3 Years	40	19	111%	95	31	206%
Senior	27	44	-39%	68	88	-23%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	1	0	100%	1	0	100%
Totals	1,180	1,228	-4%	2,389	2,703	-12%
Spay/Neuter Surgeries by LAAS Vets						
Cats	31	49	-37%	84	106	-21%
Dogs	16	60	-73%	57	100	-43%
Rabbits	0	0	0%	3	0	300%
Totals	47	109	-57%	144	206	-30%

East Valley Shelter

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	86	150	-43%	205	282	-27%
Dogs	21	36	-42%	62	64	-3%
Totals	107	186	-42%	267	346	-23%

Cat and Dog Live Releases

Adoptions to the Public	536	426	26%	932	1,012	-8%
Best Friends	165	136	21%	350	309	13%
New Hope Placements	165	162	2%	372	319	17%
Redeemed	141	116	22%	319	326	-2%
Released	23	32	-28%	43	43	0%
Totals	1,030	872	18%	2,016	2,009	0%

Outcomes for All Animals

Adoptions to the Public	556	441	26%	965	1,056	-9%
Best Friends	165	136	21%	350	309	13%
Died/DOA (not euthanized)	66	94	-30%	177	196	-10%
Euthanized	148	231	-36%	381	455	-16%
Missing/Stolen/Escaped	2	0	200%	2	1	100%
New Hope Placements	193	204	-5%	439	386	14%
Redeemed	141	119	18%	320	330	-3%
Released	57	57	0%	111	102	9%
Totals	1,328	1,282	4%	2,745	2,835	-3%

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Volunteers

# of Volunteers Worked	184	148	24%	255	191	-25%
# of Volunteer Hrs Worked	1,565	2,006	-22%	3,385	3,924	16%
# of Orientations	1	1	0%	2	2	0%
# attended	35	38	-8%	87	68	-22%

Animals Sent to Foster

Cats	138	56	146%	242	154	57%
Dogs	6	6	0%	64	70	-9%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	144	62	132%	306	224	37%

Officer Stats

ACE Citations	179	117	53%	392	200	96%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	1	0	100%	1	2	-50%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	13	8	63%	23	12	92%
Permits Processed	3	4	-25%	8	9	-11%
Wildlife Calls	46	48	-4%	97	101	-4%

Harbor Shelter

All Animals

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Impounds by Animal Type - All Animals

Cats	321	227	41%	550	445	24%
Dogs	168	224	-25%	392	485	-19%
Others	28	36	-22%	77	64	20%
Rabbits	3	2	50%	3	9	-67%
Totals	520	489	6%	1,022	1,003	2%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	2	12	-83%	37	40	-8%
DOA	8	16	-50%	19	32	-41%
Owner Surrender	69	94	-27%	147	179	-18%
Possible Owner	42	31	35%	101	76	33%
Stray	385	314	23%	674	633	6%
Wildlife	14	22	-36%	44	43	2%
Totals	520	489	6%	1,022	1,003	2%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	317	225	41%	545	440	24%
Dogs	165	214	-23%	384	464	-17%
Totals	482	439	10%	929	904	3%

Live Releases

Cats	276	138	100%	457	337	36%
Dogs	183	188	-3%	358	382	-6%
Totals	459	326	41%	815	719	13%

Live/Save Rates

Cats	87.07%	61.33%	42%	83.85%	76.59%	9%
Dogs	110.91%	87.85%	26%	93.23%	82.33%	13%
Totals	95.23%	74.26%	28%	87.73%	79.54%	10%

Licenses Issued

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	4	5	-20%	6	8	-25%
Breeder's Licenses	4	4	0%	6	7	-14%
Cat ID Tag	0	1	-100%	0	1	-100%
Disabled	9	9	0%	11	19	-42%
Duplicate	12	4	200%	20	12	67%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	6	3	100%	13	8	63%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	1	-100%	0	2	-200%
LAPD K9	0	0	0%	0	0	0%
Pending	3	1	200%	3	4	-25%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	221	251	-12%	474	512	-7%
Altered Dog Licenses 3 Years	1	5	-80%	4	6	-33%
Senior	9	15	-40%	22	24	-8%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	269	299	-10%	559	603	-7%

Spay/Neuter Surgeries by LAAS Vets

Cats	1	7	-86%	4	20	-80%
Dogs	0	1	-100%	1	2	-50%
Rabbits	0	0	0%	0	0	0%
Totals	1	8	-88%	5	22	-77%

Harbor Shelter

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	67	91	-26%	123	173	-29%
Dogs	13	19	-32%	35	49	-29%
Totals	80	110	-27%	158	222	-29%

Cat and Dog Live Releases

Adoptions to the Public	253	201	26%	480	456	5%
Best Friends	93	58	60%	156	126	24%
New Hope Placements	78	27	189%	110	44	150%
Redeemed	31	34	-9%	64	83	-23%
Released	4	6	-33%	5	10	-50%
Totals	459	326	41%	815	719	13%

Outcomes for All Animals

Adoptions to the Public	259	212	22%	493	477	3%
Best Friends	93	58	60%	156	126	24%
Died/DOA (not euthanized)	20	29	-31%	40	51	-22%
Euthanized	93	123	-24%	192	258	-26%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
New Hope Placements	87	30	190%	123	50	146%
Redeemed	31	34	-9%	68	83	-18%
Released	6	14	-57%	14	19	-26%
Totals	589	500	18%	1,086	1,064	2%

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Volunteers

# of Volunteers Worked	96	69	39%	127	106	20%
# of Volunteer Hrs Worked	1,193	743	61%	2,352	1,819	29%
# of Orientations	1	1	0%	2	2	0%
# attended	29	16	81%	48	43	12%

Animals Sent to Foster

Cats	25	21	19%	54	36	50%
Dogs	1	4	-75%	16	15	7%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	26	25	4%	70	51	37%

Officer Stats

ACE Citations	30	56	-46%	69	102	-32%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	1	0	100%	1	0	100%
Criminal Cases	1	0	100%	1	0	100%
Dangerous Animal	3	0	300%	6	0	600%
Permits Processed	0	0	0%	1	0	100%
Wildlife Calls	55	32	241%	124	52	138%



North Central Shelter

All Animals

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Impounds by Animal Type - All Animals

Cats	436	450	-3%	870	851	2%
Dogs	381	414	-8%	785	876	-10%
Others	90	66	36%	210	149	41%
Rabbits	13	11	18%	24	27	-11%
Totals	920	941	-2%	1,889	1,903	-1%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	26	33	-21%	34	51	-33%
DOA	28	34	-18%	85	80	6%
Owner Surrender	169	179	-6%	315	359	-12%
Possible Owner	64	64	0%	152	150	1%
Stray	599	594	1%	1,190	1,175	1%
Wildlife	34	37	-8%	113	88	28%
Totals	920	941	-2%	1,889	1,903	-1%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	427	445	-4%	846	835	1%
Dogs	366	387	-5%	739	820	-10%
Totals	793	832	-5%	1,585	1,655	-4%

Live Releases

Cats	294	334	-12%	565	586	-4%
Dogs	342	293	17%	681	699	-3%
Totals	636	627	1%	1,246	1,285	-3%

Live/Save Rates

Cats	68.85%	75.06%	-8%	66.78%	70.18%	-5%
Dogs	93.44%	75.71%	23%	92.15%	85.24%	8%
Totals	80.20%	75.36%	6%	78.61%	77.64%	1%

Licenses Issued

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	19	20	-5%	37	32	16%
Breeder's Licenses	16	14	14%	30	23	30%
Cat ID Tag	2	1	100%	4	1	300%
Disabled	20	22	-9%	42	37	14%
Duplicate	25	27	-7%	51	56	-9%
Equine Lic 1 Year	0	0	0%	1	0	100%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	12	29	-59%	36	40	-10%
Junkyard Intct	0	0	0%	0	1	-100%
Junkyard Altrd	10	0	1000%	11	2	450%
LAPD K9	0	0	0%	0	0	0%
Pending	0	2	-200%	0	6	-600%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	760	962	-21%	1,460	1,841	-21%
Altered Dog Licenses 3 Years	15	71	-79%	29	128	-77%
Senior	52	152	-66%	98	234	-58%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	931	1,300	-28%	1,799	2,401	-25%

Spay/Neuter Surgeries by LAAS Vets

Cats	0	43	-4300%	15	84	-82%
Dogs	0	10	-1000%	4	36	-89%
Rabbits	0	1	-100%	0	1	-100%
Totals	0	54	-5400%	19	121	-84%



North Central Shelter

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	140	121	16%	234	239	-2%
Dogs	16	49	-67%	51	99	-48%
Totals	156	170	-8%	285	338	-16%

Cat and Dog Live Releases

Adoptions to the Public	352	249	41%	611	636	-4%
Best Friends	93	140	-34%	229	233	-2%
New Hope Placements	103	149	-31%	203	210	-3%
Redeemed	84	80	5%	191	190	1%
Released	4	9	-56%	12	16	-25%
Totals	636	627	1%	1,246	1,285	-3%

Outcomes for All Animals

Adoptions to the Public	368	258	43%	633	659	-4%
Best Friends	93	140	-34%	229	233	-2%
Died/DOA (not euthanized)	62	55	13%	163	114	43%
Euthanized	189	207	-9%	355	412	-14%
Missing/Stolen/Escaped	0	1	-100%	0	2	-200%
New Hope Placements	113	172	-34%	233	239	-3%
Redeemed	84	81	4%	191	191	0%
Released	10	20	-50%	43	43	0%
Totals	919	934	-2%	1,847	1,893	-2%

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Volunteers

# of Volunteers Worked	136	117	16%	194	167	16%
# of Volunteer Hrs Worked	808	732	10%	1,636	1,628	0%
# of Orientations	1	1	0%	2	3	-33%
# attended	32	35	-9%	59	81	-27%

Animals Sent to Foster

Cats	54	60	-10%	92	106	-13%
Dogs	9	11	-18%	47	42	12%
Others	0	0	0%	0	0	0%
Rabbits	1	0	100%	1	0	100%
Totals	64	71	-10%	140	148	-5%

Officer Stats

ACE Citations	850	513	66%	1,758	999	76%
Admin Hearings	1	0	100%	1	1	0%
Barking Dog	1	0	100%	1	0	100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	4	-400%	0	5	-500%
Dangerous Animal	5	9	-44%	6	12	-50%
Permits Processed	34	42	-19%	63	71	-11%
Wildlife Calls	58	128	-55%	134	220	-39%

South LA Shelter

All Animals

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Impounds by Animal Type - All Animals

Cats	655	463	41%	1,219	1,006	21%
Dogs	631	553	14%	1,253	1,206	4%
Others	50	30	67%	87	80	9%
Rabbits	3	8	-63%	8	14	-43%
Totals	1,339	1,054	27%	2,567	2,306	11%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	14	11	27%	23	26	-12%
DOA	36	38	-5%	52	76	-32%
Owner Surrender	260	207	26%	558	412	35%
Possible Owner	92	79	16%	199	190	5%
Stray	918	698	32%	1,697	1,562	9%
Wildlife	19	21	-10%	38	40	-5%
Totals	1,339	1,054	27%	2,567	2,306	11%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	646	457	41%	1,205	996	21%
Dogs	606	521	16%	1,217	1,144	6%
Totals	1,252	978	28%	2,422	2,140	13%

Live Releases

Cats	618	311	99%	1,020	687	48%
Dogs	517	403	28%	1,014	931	9%
Totals	1,135	714	59%	2,034	1,618	26%

Live/Save Rates

Cats	95.67%	68.05%	41%	84.65%	68.98%	23%
Dogs	85.31%	77.35%	10%	83.32%	81.38%	2%
Totals	90.65%	73.01%	24%	83.98%	75.61%	11%

Licenses Issued

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	42	11	282%	85	28	204%
Breeder's Licenses	33	9	267%	66	23	187%
Cat ID Tag	0	6	-600%	0	6	-600%
Disabled	17	21	-19%	32	34	-6%
Duplicate	34	18	89%	62	38	63%
Equine Lic 1 Year	0	1	-100%	0	1	-100%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	32	32	0%	49	76	-36%
Junkyard Intct	1	0	100%	1	0	100%
Junkyard Altrd	3	0	300%	3	2	50%
LAPD K9	0	0	0%	0	0	0%
Pending	1	1	0%	4	4	0%
Restricted	0	1	-100%	2	1	100%
Sentry	0	2	-200%	0	2	-200%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	1,289	665	94%	2,376	1,435	66%
Altered Dog Licenses 3 Years	29	2	1350%	46	10	360%
Senior	55	45	22%	104	81	28%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	1,536	814	89%	2,830	1,741	63%

Spay/Neuter Surgeries by LAAS Vets

Cats	44	102	-57%	51	104	-51%
Dogs	4	6	-33%	4	29	-86%
Rabbits	0	0	0%	0	0	0%
Totals	48	108	-56%	55	133	-59%

South LA Shelter

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	78	158	-51%	160	351	-54%
Dogs	55	103	-47%	155	206	-25%
Totals	133	261	-49%	315	557	-43%

Cat and Dog Live Releases

Adoptions to the Public	480	324	48%	831	731	14%
Best Friends	309	199	55%	534	401	33%
New Hope Placements	170	127	34%	337	338	0%
Redeemed	78	61	28%	165	139	19%
Released	98	3	3167%	167	9	1756%
Totals	1,135	714	59%	2,034	1,618	26%

Outcomes for All Animals

Adoptions to the Public	488	335	46%	847	752	13%
Best Friends	309	199	55%	534	401	33%
Died/DOA (not euthanized)	62	62	0%	95	107	-11%
Euthanized	148	278	-47%	346	614	-44%
Missing/Stolen/Escaped	0	3	-300%	0	4	-400%
New Hope Placements	174	134	30%	343	351	-2%
Redeemed	78	61	28%	165	140	18%
Released	102	8	1175%	176	17	935%
Totals	1,361	1,080	26%	2,506	2,386	5%

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	----------------------	--------

Volunteers

# of Volunteers Worked	107	130	-18%	153	167	-8%
# of Volunteer Hrs Worked	1,041	1,067	-2%	2,317	2,361	-2%
# of Orientations	1	1	0%	2	2	0%
# attended	25	27	-7%	47	49	-4%

Animals Sent to Foster

Cats	1	4	-75%	2	5	-60%
Dogs	6	3	100%	31	24	29%
Others	0	1	-100%	0	1	-100%
Rabbits	0	0	0%	0	0	0%
Totals	7	8	-13%	33	30	10%

Officer Stats

ACE Citations	137	81	69%	217	142	53%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	1	0	100%	1	0	100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	6	7	-14%	8	9	-11%
Permits Processed	6	3	100%	7	5	40%
Wildlife Calls	34	39	-13%	71	67	6%

West LA Shelter

All Animals

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Impounds by Animal Type - All Animals

Cats	164	182	-10%	342	370	-8%
Dogs	160	217	-26%	369	442	-17%
Others	78	67	16%	158	141	12%
Rabbits	10	10	0%	13	16	-19%
Totals	412	476	-13%	882	969	-9%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	9	8	13%	26	18	44%
DOA	14	13	8%	29	27	7%
Owner Surrender	95	126	-25%	213	240	-11%
Possible Owner	48	56	-14%	108	130	-17%
Stray	191	236	-19%	387	462	-16%
Wildlife	55	37	49%	119	92	29%
Totals	412	476	-13%	882	969	-9%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	161	176	-9%	333	357	-7%
Dogs	158	212	-25%	366	433	-15%
Totals	319	388	-18%	699	790	-12%

Live Releases

Cats	174	142	23%	321	287	12%
Dogs	173	173	0%	351	400	-12%
Totals	347	315	10%	672	687	-2%

Live/Save Rates

Cats	108.07%	80.68%	34%	96.40%	80.39%	20%
Dogs	109.49%	81.60%	34%	95.90%	92.38%	4%
Totals	108.78%	81.19%	34%	96.14%	86.96%	11%

Licenses Issued

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	6	9	-33%	14	17	-18%
Breeder's Licenses	6	6	0%	12	12	0%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	13	20	-35%	32	27	19%
Duplicate	31	46	-33%	57	86	-34%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	4	7	-43%	5	13	-62%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	0	0%	0	0	0%
LAPD K9	0	0	0%	0	0	0%
Pending	0	8	-800%	2	8	-75%
Restricted	0	1	-100%	0	2	-200%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	374	509	-27%	689	959	-28%
Altered Dog Licenses 3 Years	36	45	-20%	83	69	20%
Senior	11	9	22%	13	23	-43%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	1	-100%	1	1	0%
Totals	481	661	-27%	908	1,217	-25%

Spay/Neuter Surgeries by LAAS Vets

Cats	0	19	-1900%	14	62	-77%
Dogs	0	0	0%	1	1	0%
Rabbits	0	0	0%	0	0	0%
Totals	0	19	-1900%	15	63	-76%

West LA Shelter

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	25	36	-31%	49	70	-30%
Dogs	5	4	25%	10	10	0%
Totals	30	40	-25%	59	80	-26%

Cat and Dog Live Releases

Adoptions to the Public	237	218	9%	458	498	-8%
Best Friends	15	4	275%	24	10	140%
New Hope Placements	38	30	27%	59	44	34%
Redeemed	54	62	-13%	126	131	-4%
Released	3	1	200%	5	4	25%
Totals	347	315	10%	672	687	-2%

Outcomes for All Animals

Adoptions to the Public	253	238	6%	485	535	-9%
Best Friends	15	4	275%	24	10	140%
Died/DOA (not euthanized)	25	31	-19%	55	58	-5%
Euthanized	61	61	0%	128	126	2%
Missing/Stolen/Escaped	0	0	0%	1	0	100%
New Hope Placements	52	42	24%	81	85	-5%
Redeemed	54	63	-14%	126	133	-5%
Released	16	10	60%	37	15	147%
Totals	476	449	6%	937	962	-3%

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Volunteers

# of Volunteers Worked	141	134	5%	185	180	3%
# of Volunteer Hrs Worked	1,110	1,175	-6%	2,058	2,507	-18%
# of Orientations	1	1	0%	2	2	0%
# attended	30	31	-3%	68	67	1%

Animals Sent to Foster

Cats	31	30	3%	89	64	39%
Dogs	0	3	-300%	12	12	0%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	31	33	-6%	101	76	33%

Officer Stats

ACE Citations	78	36	117%	189	60	215%
Admin Hearings	5	10	-50%	10	14	-29%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	1	0	100%	1	0	100%
Permits Processed	2	4	-50%	7	5	40%
Wildlife Calls	96	63	269%	172	125	38%

West Valley Shelter

All Animals

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Impounds by Animal Type - All Animals

Cats	286	442	-35%	623	803	-22%
Dogs	275	351	-22%	660	724	-9%
Others	107	106	1%	214	257	-17%
Rabbits	13	16	-19%	30	60	-50%
Totals	681	915	-26%	1,527	1,844	-17%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	17	191	-91%	33	208	-84%
DOA	32	38	-16%	70	68	3%
Owner Surrender	164	149	10%	327	328	0%
Possible Owner	80	75	7%	218	218	0%
Stray	333	401	-17%	757	885	-14%
Wildlife	55	61	-10%	122	137	-11%
Totals	681	915	-26%	1,527	1,844	-17%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	276	428	-36%	601	776	-23%
Dogs	261	339	-23%	630	701	-10%
Totals	537	767	-30%	1,231	1,477	-17%

Live Releases

Cats	277	324	-15%	607	624	-3%
Dogs	275	320	-14%	627	676	-7%
Totals	552	644	-14%	1,234	1,300	-5%

Live/Save Rates

Cats	100.36%	75.70%	33%	101.00%	80.41%	26%
Dogs	105.36%	94.40%	12%	99.52%	96.43%	3%
Totals	102.79%	83.96%	22%	100.24%	88.02%	14%

Licenses Issued

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	13	18	-28%	27	35	-23%
Breeder's Licenses	15	11	36%	23	24	-4%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	5	6	-17%	8	11	-27%
Duplicate	25	21	19%	58	49	18%
Equine Lic 1 Year	14	31	-55%	15	39	-62%
Equine Lic 2 Years	0	0	0%	0	1	-100%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	3	15	-80%	12	22	-45%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	0	0%	1	0	100%
LAPD K9	0	0	0%	0	0	0%
Pending	9	0	900%	13	10	30%
Restricted	0	0	0%	1	6	-83%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	676	694	-3%	1,410	1,401	1%
Altered Dog Licenses 3 Years	12	10	20%	24	18	33%
Senior	17	10	70%	28	19	47%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	1	0	100%	1	1	0%
Totals	790	816	-3%	1,621	1,636	-1%

Spay/Neuter Surgeries by LAAS Vets

Cats	35	49	-29%	81	142	-43%
Dogs	7	20	-65%	12	43	-72%
Rabbits	20	15	33%	33	33	0%
Totals	62	84	-26%	126	218	-42%

West Valley Shelter

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	48	74	-35%	94	148	-36%
Dogs	17	22	-23%	52	44	18%
Totals	65	96	-32%	146	192	-24%

Cat and Dog Live Releases

Adoptions to the Public	332	297	12%	701	690	2%
Best Friends	71	86	-17%	166	172	-3%
New Hope Placements	31	56	-45%	81	80	1%
Redeemed	112	100	12%	275	248	11%
Released	6	105	-94%	11	110	-90%
Totals	552	644	-14%	1,234	1,300	-5%

Outcomes for All Animals

Adoptions to the Public	345	335	3%	740	764	-3%
Best Friends	71	86	-17%	168	172	-2%
Died/DOA (not euthanized)	53	57	-7%	112	118	-5%
Euthanized	95	133	-29%	212	270	-21%
Missing/Stolen/Escaped	1	2	-50%	3	3	0%
New Hope Placements	52	90	-42%	134	170	-21%
Redeemed	112	100	12%	275	250	10%
Released	22	111	-80%	34	120	-72%
Totals	751	914	-18%	1,678	1,867	-10%

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Volunteers

# of Volunteers Worked	118	127	-7%	185	166	11%
# of Volunteer Hrs Worked	1,345	1,526	-12%	2,058	3,002	-31%
# of Orientations	1	1	0%	2	2	0%
# attended	21	29	-28%	55	48	15%

Animals Sent to Foster

Cats	60	39	54%	127	103	23%
Dogs	4	3	33%	21	27	-22%
Others	3	0	300%	6	0	600%
Rabbits	0	0	0%	0	0	0%
Totals	67	42	60%	154	130	18%

Officer Stats

ACE Citations	183	141	30%	377	243	55%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	1	0	100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	1	3	-67%	7	8	-13%
Dangerous Animal	3	8	-63%	19	16	19%
Permits Processed	4	10	-60%	16	15	7%
Wildlife Calls	50	56	274%	101	123	-18%



Licenses Issued

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	14	28	-50%	28	46	-39%
Breeder's Licenses	9	14	-36%	18	18	0%
Cat ID Tag	0	0	0%	2	0	200%
Disabled	67	49	37%	108	73	48%
Duplicate	18	11	64%	31	28	11%
Equine Lic 1 Year	80	86	-7%	123	147	-16%
Equine Lic 2 Years	0	0	0%	1	0	100%
Equine Lic 3 Years	0	0	0%	4	0	400%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	2	0	200%	15	0	1500%
Guide Dogs	1	0	100%	1	0	100%
Humane Grps	0	0	0%	0	0	0%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	1	4	-75%	5	6	-17%
LAPD K9	0	0	0%	0	0	0%
Pending	198	190	4%	441	441	0%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	4,954	5,541	-11%	9,277	8,428	10%
Altered Dog Licenses 3 Years	333	195	71%	689	410	68%
Senior	249	286	-13%	411	397	4%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	11	2	450%	14	4	250%
Totals	5,937	6,406	-7%	11,168	9,998	12%

Admin Stats

	Aug-17	Aug-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
CPRA Requests	60	39	54%	104	99	5%
Hearings Held	63	23	174%	121	53	128%

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	755	437	73%	1,461	830	76%
Free Vouchers Issued	460	422	9%	826	825	0%
Discount Vouchers Redeemed	295	320	-8%	532	685	-22%
Free Vouchers Redeemed	318	288	10%	575	418	38%

Officer Stats

ACE Citiations	n/a	n/a		n/a	n/a	
Admin Hearings	1	14	-93%	2	16	-88%
Barking Dog	0	4	-400%	0	9	-900%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	1	1	0%	12	5	140%
Permits Processed	54	51	6%	113	110	3%
Wildlife Calls	n/a	n/a		n/a	n/a	

**LA Animal Services Woof Stat Report for September 2017****Department Totals - All Animals**

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------	-------------------	--------

**Impounds by Animal Type - All Animals**

Cats	2,325	2,162	8%	7,154	6,814	5%
Dogs	2,033	2,112	-4%	6,660	7,115	-6%
Others	451	564	-20%	1,532	1,540	-1%
Rabbits	54	52	4%	168	223	-25%
<b>Totals</b>	<b>4,863</b>	<b>4,890</b>	<b>-1%</b>	<b>15,514</b>	<b>15,692</b>	<b>-1%</b>

**Impounds by Impound Type - All Animals**

ACTF/Dsstr/Evid/Pers Prop	116	277	-58%	311	710	-56%
DOA	194	203	-4%	535	619	-14%
Owner Surrender	914	866	6%	2,952	2,882	2%
Possible Owner	463	443	5%	1,494	1,447	3%
Stray	2,907	2,852	2%	9,346	9,255	1%
Wildlife	269	249	8%	876	779	12%
<b>Totals</b>	<b>4,863</b>	<b>4,890</b>	<b>-1%</b>	<b>15,514</b>	<b>15,692</b>	<b>-1%</b>

**Live/Save for Cats and Dogs****Live Impounds - Minus Cat and Dog DOAs**

Cats	2,252	2,095	7%	6,981	6,633	5%
Dogs	1,951	2,001	-2%	6,417	6,776	-5%
<b>Totals</b>	<b>4,203</b>	<b>4,096</b>	<b>3%</b>	<b>13,398</b>	<b>13,409</b>	<b>0%</b>

**Live Releases**

Cats	1,631	1,418	15%	5,542	4,788	16%
Dogs	1,754	1,734	1%	5,864	5,982	-2%
<b>Totals</b>	<b>3,385</b>	<b>3,152</b>	<b>7%</b>	<b>11,406</b>	<b>10,770</b>	<b>6%</b>

**Live/Save Rates**

Cats	72.42%	67.68%	7%	79.39%	72.18%	10%
Dogs	89.90%	86.66%	4%	91.38%	88.28%	4%
<b>Totals</b>	<b>80.54%</b>	<b>76.95%</b>	<b>5%</b>	<b>85.13%</b>	<b>80.32%</b>	<b>6%</b>

**Licenses Issued**

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	104	104	0%	367	316	16%
Breeder's Licenses	86	87	-1%	295	234	26%
Cat ID Tag	1	3	-67%	7	11	-36%
Disabled	106	123	-14%	375	345	9%
Duplicate	141	149	-5%	491	503	-2%
Equine Lic 1 Year	110	77	43%	291	307	-5%
Equine Lic 2 Years	12	1	1100%	13	8	63%
Equine Lic 3 Years	1	0	100%	6	2	200%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	7	3	133%	26	4	550%
Guide Dogs	0	0	0%	1	0	100%
Humane Grps	88	80	10%	259	284	-9%
Junkyard Intct	1	1	0%	2	2	0%
Junkyard Altrd	21	4	425%	46	16	188%
LAPD K9	0	0	0%	0	0	0%
Pending	217	389	-44%	715	918	-22%
Restricted	2	1	100%	5	10	-50%
Sentry	0	0	0%	0	2	-200%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	7,429	10,232	-27%	24,968	27,046	-8%
Altered Dog Licenses 3 Years	510	628	-19%	1,480	1,300	14%
Senior	367	486	-24%	1,111	1,352	-18%
Svc	0	1	-100%	0	1	-100%
Blue Service Dog Tags	9	1	800%	26	7	271%
<b>Totals</b>	<b>9,212</b>	<b>12,370</b>	<b>-26%</b>	<b>30,484</b>	<b>32,668</b>	<b>-7%</b>

**Spay/Neuter Surgeries by LAAS Vets**

Cats	39	214	-82%	288	732	-61%
Dogs	24	99	-76%	103	310	-67%
Rabbits	10	28	-64%	46	62	-26%
<b>Totals</b>	<b>73</b>	<b>341</b>	<b>-79%</b>	<b>437</b>	<b>1,104</b>	<b>-60%</b>

Department Totals

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	353	502	-30%	1,219	1,765	-31%
Dogs	129	233	-45%	494	705	-30%
Totals	482	735	-34%	1,713	2,470	-31%

Cat and Dog Live Releases

Adoptions to the Public	1,795	1,554	16%	5,809	5,577	4%
Best Friends	537	540	-1%	1,998	1,791	12%
New Hope Placements	512	581	-12%	1,674	1,616	4%
Redeemed	444	421	5%	1,584	1,538	3%
Released	97	56	73%	341	248	38%
Totals	3,385	3,152	7%	11,406	10,770	6%

Outcomes for All Animals

Adoptions to the Public	1,903	1,646	16%	6,067	5,889	3%
Best Friends	537	540	-1%	2,000	1,791	12%
Died/DOA (not euthanized)	311	310	0%	953	954	0%
Euthanized	659	895	-26%	2,274	3,030	-25%
Missing/Stolen/Escaped	4	4	0%	10	14	-29%
New Hope Placements	672	688	-2%	2,025	1,969	3%
Redeemed	452	424	7%	1,597	1,551	3%
Released	156	112	39%	574	428	34%
Totals	4,694	4,619	2%	15,500	15,626	-1%

Admin Stats

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
CPRA Requests	58	29	100%	162	128	27%
Hearings Held	30	19	58%	151	72	110%

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	694	416	67%	2,146	1,246	72%
Free Vouchers Issued	346	368	-6%	1,165	1,193	-2%
Discount Vouchers Redeemed	487	302	61%	1,014	987	3%
Free Vouchers Redeemed	287	340	-16%	862	758	14%

Volunteers

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
# of Volunteers Worked	636	662	-4%	1,194	1,152	4%
# of Volunteer Hrs Worked	5,636	5,697	-1%	20,076	20,939	-4%
# of Orientations	5	6	-17%	17	18	-6%
# attended	163	170	-4%	527	526	0%

Animals Sent to Foster

Cats	460	234	97%	1,063	702	51%
Dogs	58	29	100%	249	219	14%
Others	0	1	-100%	6	2	200%
Rabbits	0	0	0%	1	0	100%
Totals	518	264	96%	1,319	923	43%

Officer Stats

ACE Citations	1,175	1,133	4%	4,203	2,879	46%
Admin Hearings	6	14	-57%	22	45	-51%
Barking Dog	2	8	-75%	6	19	-68%
Citations Issued	0	0	0%	1	0	100%
Criminal Cases	2	2	0%	10	15	-33%
Dangerous Animal	39	45	-13%	114	99	15%
Permits Processed	100	108	-7%	315	323	-2%
Wildlife Calls	295	357	-17%	1,000	1,045	-4%

Surgeries by Contract and LOA Vets

	Sep-17	Fiscal Year 17/18	Fiscal 15/16 Goal	% Achieved	Sep-17	Fiscal Year 17/18
	Shelter Animals				Vouchers Redeemed	
SNP LA Harbor	152	501	623	-20%	35	77
Western U EVA	41	41	n/a	n/a	0	0
Value Vet WLA	106	474	1,245	-62%	1	32
ASPCA SLA Clinic	291	1,028	1,245	-17%	276	856
LOA Vet Hospitals	915	3,654	n/a	n/a	230	893
Total	1,353	5,698	n/a	n/a	542	1,858

East Valley Shelter						
All Animals						
	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Impounds by Animal Type - All Animals						
Cats	640	558	15%	1,846	1,735	6%
Dogs	475	489	-3%	1,642	1,759	-7%
Others	143	167	-14%	474	452	5%
Rabbits	22	22	0%	58	67	-13%
Totals	1,280	1,236	4%	4,020	4,013	0%
Impounds by Impound Type - All Animals						
ACTF/Dsstr/Evid/Pers Prop	22	90	-76%	67	180	-63%
DOA	63	62	2%	149	195	-24%
Owner Surrender	188	219	-14%	650	717	-9%
Possible Owner	113	90	26%	360	330	9%
Stray	818	708	16%	2,547	2,394	6%
Wildlife	76	67	13%	247	197	25%
Totals	1,280	1,236	4%	4,020	4,013	0%
Live/Save for Cats and Dogs						
Live Impounds - Minus Cat and Dog DOAs						
Cats	618	537	15%	1,798	1,671	8%
Dogs	448	455	-2%	1,577	1,668	-5%
Totals	1,066	992	7%	3,375	3,339	1%
Live Releases						
Cats	412	369	12%	1,350	1,218	11%
Dogs	425	426	0%	1,503	1,586	-5%
Totals	837	795	5%	2,853	2,804	2%
Live/Save Rates						
Cats	66.67%	68.72%	-3%	75.08%	72.89%	3%
Dogs	94.87%	93.63%	1%	95.31%	95.08%	0%
Totals	78.52%	80.14%	-2%	84.53%	83.98%	1%

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Licenses Issued						
Intact Dog Licenses	22	24	-8%	88	70	26%
Breeder's Licenses	19	20	-5%	73	60	22%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	11	8	38%	47	29	62%
Duplicate	42	29	45%	113	114	-1%
Equine Lic 1 Year	31	3	933%	73	46	59%
Equine Lic 2 Years	10	0	1000%	10	6	67%
Equine Lic 3 Years	0	0	0%	1	2	-50%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	2	-200%	4	3	33%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	17	16	6%	73	61	20%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	1	0	100%	6	0	600%
LAPD K9	0	0	0%	0	0	0%
Pending	9	19	-53%	44	75	-41%
Restricted	1	0	100%	1	0	100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	756	821	-8%	2,611	3,060	-15%
Altered Dog Licenses 3 Years	29	13	123%	124	44	182%
Senior	25	39	-36%	93	127	-27%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	1	0	100%
Totals	973	994	-2%	3,362	3,697	-9%
Spay/Neuter Surgeries by LAAS Vets						
Cats	7	25	-72%	91	131	-31%
Dogs	10	47	-79%	67	147	-54%
Rabbits	0	7	-700%	3	7	-57%
Totals	17	79	-78%	161	285	-44%

East Valley Shelter

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	63	114	-45%	268	396	-32%
Dogs	18	32	-44%	80	96	-17%
Totals	81	146	-45%	348	492	-29%

Cat and Dog Live Releases

Adoptions to the Public	387	363	7%	1,319	1,375	-4%
Best Friends	129	161	-20%	479	470	2%
New Hope Placements	191	141	35%	563	460	22%
Redeemed	125	117	7%	444	443	0%
Released	5	13	-62%	48	56	-14%
Totals	837	795	5%	2,853	2,804	2%

Outcomes for All Animals

Adoptions to the Public	423	379	12%	1,388	1,435	-3%
Best Friends	129	161	-20%	479	470	2%
Died/DOA (not euthanized)	100	94	6%	277	290	-4%
Euthanized	133	188	-29%	514	643	-20%
Missing/Stolen/Escaped	1	0	100%	3	1	200%
New Hope Placements	226	183	23%	665	569	17%
Redeemed	129	120	8%	449	450	0%
Released	16	32	-50%	128	134	-4%
Totals	1,157	1,157	0%	3,903	3,992	-2%

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Volunteers

# of Volunteers Worked	133	105	27%	271	213	-21%
# of Volunteer Hrs Worked	1,127	1,360	-17%	4,513	5,285	17%
# of Orientations	1	1	0%	3	3	0%
# attended	44	38	16%	131	106	-19%

Animals Sent to Foster

Cats	226	85	166%	468	239	96%
Dogs	28	8	250%	92	78	18%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	254	93	173%	560	317	77%

Officer Stats

ACE Citations	169	140	21%	639	340	88%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	1	2	-50%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	7	6	17%	29	18	61%
Permits Processed	9	7	29%	17	16	6%
Wildlife Calls	39	49	-20%	136	150	-9%

Harbor Shelter

All Animals

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Impounds by Animal Type - All Animals

Cats	261	289	-10%	811	734	10%
Dogs	185	232	-20%	577	717	-20%
Others	36	57	-37%	117	121	-3%
Rabbits	3	4	-25%	6	13	-54%
Totals	485	582	-17%	1,511	1,585	-5%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	6	34	-82%	41	74	-45%
DOA	12	21	-43%	31	53	-42%
Owner Surrender	93	89	4%	247	268	-8%
Possible Owner	42	50	-16%	142	126	13%
Stray	308	371	-17%	982	1004	-2%
Wildlife	24	17	41%	68	60	13%
Totals	485	582	-17%	1,511	1,585	-5%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	258	283	-9%	803	723	11%
Dogs	181	225	-20%	565	689	-18%
Totals	439	508	-14%	1,368	1,412	-3%

Live Releases

Cats	190	123	54%	647	460	41%
Dogs	149	190	-22%	507	572	-11%
Totals	339	313	8%	1,154	1,032	12%

Live/Save Rates

Cats	73.64%	43.46%	69%	80.57%	63.62%	27%
Dogs	82.32%	84.44%	-3%	89.73%	83.02%	8%
Totals	77.22%	61.61%	25%	84.36%	73.09%	15%

Licenses Issued

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	0	4	-400%	6	12	-50%
Breeder's Licenses	0	6	-600%	6	13	-54%
Cat ID Tag	0	0	0%	0	1	-100%
Disabled	4	8	-50%	15	27	-44%
Duplicate	5	10	-50%	25	22	14%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	4	1	300%	17	9	89%
Junkyard Intct	0	1	-100%	0	1	-100%
Junkyard Altrd	1	0	100%	1	2	-50%
LAPD K9	0	0	0%	0	0	0%
Pending	7	3	133%	10	7	43%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	179	262	-32%	653	774	-16%
Altered Dog Licenses 3 Years	4	2	100%	8	8	0%
Senior	8	12	-33%	30	36	-17%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	212	309	-31%	771	912	-15%

Spay/Neuter Surgeries by LAAS Vets

Cats	3	8	-63%	7	28	-75%
Dogs	3	2	50%	4	4	0%
Rabbits	0	0	0%	0	0	0%
Totals	6	10	-40%	11	32	-66%

Harbor Shelter

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	48	115	-58%	171	288	-41%
Dogs	15	30	-50%	50	79	-37%
<b>Totals</b>	<b>63</b>	<b>145</b>	<b>-57%</b>	<b>221</b>	<b>367</b>	<b>-40%</b>

Cat and Dog Live Releases

Adoptions to the Public	205	190	8%	685	646	6%
Best Friends	41	40	3%	197	166	19%
New Hope Placements	61	31	97%	171	75	128%
Redeemed	29	46	-37%	93	129	-28%
Released	3	6	-50%	8	16	-50%
<b>Totals</b>	<b>339</b>	<b>313</b>	<b>8%</b>	<b>1,154</b>	<b>1,032</b>	<b>12%</b>

Outcomes for All Animals

Adoptions to the Public	209	201	4%	702	678	4%
Best Friends	41	40	3%	197	166	19%
Died/DOA (not euthanized)	19	29	-34%	59	80	-26%
Euthanized	77	155	-50%	269	413	-35%
Missing/Stolen/Escaped	1	0	100%	1	0	100%
New Hope Placements	65	40	63%	188	90	109%
Redeemed	30	46	-35%	98	129	-24%
Released	20	12	67%	34	31	10%
<b>Totals</b>	<b>462</b>	<b>523</b>	<b>-12%</b>	<b>1,548</b>	<b>1,587</b>	<b>-2%</b>

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Volunteers

# of Volunteers Worked	100	82	22%	153	135	13%
# of Volunteer Hrs Worked	1,034	648	60%	3,386	2,467	37%
# of Orientations	1	1	0%	3	3	0%
# attended	21	25	-16%	69	68	1%

Animals Sent to Foster

Cats	27	16	69%	81	52	56%
Dogs	5	4	25%	21	19	11%
Others	0	1	-100%	0	1	-100%
Rabbits	0	0	0%	0	0	0%
<b>Totals</b>	<b>32</b>	<b>21</b>	<b>52%</b>	<b>102</b>	<b>72</b>	<b>42%</b>

Officer Stats

ACE Citations	33	67	-51%	100	169	-41%
Admin Hearings	0	1	-100%	0	1	-100%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	1	0	100%
Criminal Cases	0	0	0%	1	0	100%
Dangerous Animal	1	1	0%	5	1	400%
Permits Processed	1	1	0%	2	1	100%
Wildlife Calls	31	24	241%	161	76	112%



North Central Shelter

All Animals

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Impounds by Animal Type - All Animals

Cats	403	384	5%	1,275	1,235	3%
Dogs	378	343	10%	1,162	1,219	-5%
Others	71	106	-33%	281	255	10%
Rabbits	7	4	75%	30	31	-3%
Totals	859	837	3%	2,748	2,740	0%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	11	64	-83%	45	115	-61%
DOA	42	41	2%	127	121	5%
Owner Surrender	181	139	30%	497	498	0%
Possible Owner	89	70	27%	242	220	10%
Stray	492	491	0%	1,680	1,666	1%
Wildlife	44	32	38%	157	120	31%
Totals	859	837	3%	2,748	2,740	0%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	386	372	4%	1,234	1,207	2%
Dogs	362	316	15%	1,100	1,136	-3%
Totals	748	688	9%	2,334	2,343	0%

Live Releases

Cats	255	265	-4%	821	851	-4%
Dogs	302	285	6%	983	984	0%
Totals	557	550	1%	1,804	1,835	-2%

Live/Save Rates

Cats	66.06%	71.24%	-7%	66.53%	70.51%	-6%
Dogs	83.43%	90.19%	-8%	89.36%	86.62%	3%
Totals	74.47%	79.94%	-7%	77.29%	78.32%	-1%

Licenses Issued

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	8	13	-38%	45	45	0%
Breeder's Licenses	8	13	-38%	38	36	6%
Cat ID Tag	0	1	-100%	4	2	100%
Disabled	14	16	-13%	56	53	6%
Duplicate	20	31	-35%	71	87	-18%
Equine Lic 1 Year	0	1	-100%	1	1	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	18	21	-14%	54	61	-11%
Junkyard Intct	1	0	100%	1	1	0%
Junkyard Altrd	15	0	1500%	26	2	1200%
LAPD K9	0	0	0%	0	0	0%
Pending	0	1	-100%	0	7	-700%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	589	865	-32%	2,049	2,706	-24%
Altered Dog Licenses 3 Years	19	73	-74%	48	201	-76%
Senior	39	119	-67%	137	353	-61%
Svc	0	1	-100%	0	1	-100%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	731	1,155	-37%	2,530	3,556	-29%

Spay/Neuter Surgeries by LAAS Vets

Cats	0	16	-1600%	15	100	-85%
Dogs	0	3	-300%	4	39	-90%
Rabbits	0	0	0%	0	1	-100%
Totals	0	19	-1900%	19	140	-86%

North Central Shelter

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	82	94	-13%	316	333	-5%
Dogs	18	33	-45%	69	132	-48%
Totals	100	127	-21%	385	465	-17%

Cat and Dog Live Releases

Adoptions to the Public	306	242	26%	917	878	4%
Best Friends	82	89	-8%	311	322	-3%
New Hope Placements	107	157	-32%	310	367	-16%
Redeemed	59	53	11%	250	243	3%
Released	3	9	-67%	16	25	-36%
Totals	557	550	1%	1,804	1,835	-2%

Outcomes for All Animals

Adoptions to the Public	319	259	23%	952	918	4%
Best Friends	82	89	-8%	311	322	-3%
Died/DOA (not euthanized)	60	55	9%	223	169	32%
Euthanized	137	160	-14%	492	572	-14%
Missing/Stolen/Escaped	1	1	0%	1	3	-67%
New Hope Placements	162	168	-4%	395	407	-3%
Redeemed	60	53	13%	251	244	3%
Released	17	21	-19%	62	64	-3%
Totals	838	806	4%	2,687	2,699	0%

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Volunteers

# of Volunteers Worked	80	115	-30%	199	196	2%
# of Volunteer Hrs Worked	576	726	-21%	2,212	2,354	-6%
# of Orientations	0	1	-100%	2	3	-33%
# attended	0	26	-2600%	59	107	-45%

Animals Sent to Foster

Cats	53	22	141%	145	128	13%
Dogs	13	12	8%	60	54	11%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	1	0	100%
Totals	66	34	94%	206	182	13%

Officer Stats

ACE Citations	507	583	-13%	2,213	1,582	40%
Admin Hearings	0	0	0%	4	1	300%
Barking Dog	1	0	100%	2	0	200%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	1	2	-50%	1	7	-86%
Dangerous Animal	7	8	-13%	13	19	-32%
Permits Processed	34	38	-11%	97	109	-11%
Wildlife Calls	59	130	-55%	193	350	-45%

South LA Shelter

All Animals

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Impounds by Animal Type - All Animals

Cats	592	470	26%	1,800	1,476	22%
Dogs	525	585	-10%	1,761	1,791	-2%
Others	36	68	-47%	115	148	-22%
Rabbits	8	7	14%	16	21	-24%
Totals	1,161	1,130	3%	3,692	3,436	7%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	18	53	-66%	39	79	-51%
DOA	32	40	-20%	84	116	-28%
Owner Surrender	225	207	9%	774	619	25%
Possible Owner	70	113	-38%	266	303	-12%
Stray	801	698	15%	2,476	2,260	10%
Wildlife	15	19	-21%	53	59	-10%
Totals	1,161	1,130	3%	3,692	3,436	7%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	579	461	26%	1,773	1,457	22%
Dogs	507	556	-9%	1,707	1,700	0%
Totals	1,086	1,017	7%	3,480	3,157	10%

Live Releases

Cats	396	313	27%	1,417	1,000	42%
Dogs	444	414	7%	1,459	1,345	8%
Totals	840	727	16%	2,876	2,345	23%

Live/Save Rates

Cats	68.39%	67.90%	1%	79.92%	68.63%	16%
Dogs	87.57%	74.46%	18%	85.47%	79.12%	8%
Totals	77.35%	71.48%	8%	82.64%	74.28%	11%

Licenses Issued

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	35	11	218%	120	39	208%
Breeder's Licenses	27	10	170%	93	33	182%
Cat ID Tag	1	1	0%	1	7	-86%
Disabled	20	8	150%	52	42	24%
Duplicate	26	14	86%	88	52	69%
Equine Lic 1 Year	0	0	0%	0	1	-100%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	44	33	33%	93	109	-15%
Junkyard Intct	0	0	0%	1	0	100%
Junkyard Altrd	1	2	-50%	4	4	0%
LAPD K9	0	0	0%	0	0	0%
Pending	5	4	25%	9	8	13%
Restricted	0	0	0%	2	1	100%
Sentry	0	0	0%	0	2	-200%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	998	567	76%	3,374	2,002	69%
Altered Dog Licenses 3 Years	28	6	367%	74	16	363%
Senior	75	34	121%	179	115	56%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	1,260	690	83%	4,090	2,431	68%

Spay/Neuter Surgeries by LAAS Vets

Cats	1	106	-99%	52	210	-75%
Dogs	0	26	-2600%	4	55	-93%
Rabbits	0	0	0%	0	0	0%
Totals	1	132	-99%	56	265	-79%

South LA Shelter

Cat and Dog Euthanasia

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Cats	95	83	14%	256	434	-41%
Dogs	70	126	-44%	225	332	-32%
Totals	165	209	-21%	481	766	-37%

Cat and Dog Live Releases

Adoptions to the Public	381	295	29%	1,212	1,026	18%
Best Friends	228	205	11%	764	606	26%
New Hope Placements	101	143	-29%	438	481	-9%
Redeemed	51	60	-15%	216	199	9%
Released	79	24	229%	246	33	645%
Totals	840	727	16%	2,876	2,345	23%

Outcomes for All Animals

Adoptions to the Public	396	303	31%	1,243	1,055	18%
Best Friends	228	205	11%	764	606	26%
Died/DOA (not euthanized)	49	53	-8%	144	160	-10%
Euthanized	187	227	-18%	534	841	-37%
Missing/Stolen/Escaped	0	1	-100%	0	5	-500%
New Hope Placements	110	144	-24%	453	495	-8%
Redeemed	51	60	-15%	216	200	8%
Released	79	28	182%	255	45	467%
Totals	1,100	1,021	8%	3,609	3,407	6%

Volunteers

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
# of Volunteers Worked	96	103	-7%	166	191	-13%
# of Volunteer Hrs Worked	904	756	20%	3,221	3,117	3%
# of Orientations	1	1	0%	3	3	0%
# attended	26	23	13%	73	72	1%

Animals Sent to Foster

Cats	23	17	35%	25	22	14%
Dogs	3	1	200%	34	25	36%
Others	0	0	0%	0	1	-100%
Rabbits	0	0	0%	0	0	0%
Totals	26	18	44%	59	48	23%

Officer Stats

ACE Citations	128	89	44%	345	231	49%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	1	0	100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	7	6	17%	12	14	-14%
Permits Processed	0	5	-500%	7	10	-30%
Wildlife Calls	38	33	15%	109	100	9%

West LA Shelter

All Animals

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Impounds by Animal Type - All Animals

Cats	140	134	4%	481	504	-5%
Dogs	167	202	-17%	545	644	-15%
Others	74	69	7%	240	210	14%
Rabbits	6	6	0%	20	22	-9%
Totals	387	411	-6%	1,286	1,380	-7%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	32	21	52%	58	39	49%
DOA	12	9	33%	41	36	14%
Owner Surrender	83	91	-9%	298	331	-10%
Possible Owner	45	47	-4%	154	177	-13%
Stray	163	185	-12%	564	647	-13%
Wildlife	52	58	-10%	171	150	14%
Totals	387	411	-6%	1,286	1,380	-7%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	135	129	5%	467	486	-4%
Dogs	162	200	-19%	537	633	-15%
Totals	297	329	-10%	1,004	1,119	-10%

Live Releases

Cats	140	120	17%	462	407	14%
Dogs	160	186	-14%	511	586	-13%
Totals	300	306	-2%	973	993	-2%

Live/Save Rates

Cats	103.70%	93.02%	11%	98.93%	83.74%	18%
Dogs	98.77%	93.00%	6%	95.16%	92.58%	3%
Totals	101.01%	93.01%	9%	96.91%	88.74%	9%

Licenses Issued

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	6	8	-25%	20	25	-20%
Breeder's Licenses	3	4	-25%	15	16	-6%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	11	7	57%	43	34	26%
Duplicate	19	34	-44%	76	120	-37%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	0	3	-300%	5	16	-69%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	0	0%	0	0	0%
LAPD K9	0	0	0%	0	0	0%
Pending	1	4	-75%	3	12	-75%
Restricted	0	0	0%	0	2	-200%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	299	548	-45%	988	1,507	-34%
Altered Dog Licenses 3 Years	34	37	-8%	117	106	10%
Senior	9	6	50%	22	29	-24%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	1	1	0%
Totals	382	651	-41%	1,290	1,868	-31%

Spay/Neuter Surgeries by LAAS Vets

Cats	1	29	-97%	15	91	-84%
Dogs	1	2	-50%	2	3	-33%
Rabbits	0	0	0%	0	0	0%
Totals	2	31	-94%	17	94	-82%

West LA Shelter

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	16	24	-33%	65	94	-31%
Dogs	1	6	-83%	11	16	-31%
Totals	17	30	-43%	76	110	-31%

Cat and Dog Live Releases

Adoptions to the Public	207	212	-2%	666	710	-6%
Best Friends	0	3	-300%	24	13	85%
New Hope Placements	30	45	-33%	89	89	0%
Redeemed	62	44	41%	188	175	7%
Released	1	2	-50%	6	6	0%
Totals	300	306	-2%	973	993	-2%

Outcomes for All Animals

Adoptions to the Public	219	219	0%	705	754	-6%
Best Friends	0	3	-300%	24	13	85%
Died/DOA (not euthanized)	23	27	-15%	78	85	-8%
Euthanized	43	54	-20%	171	180	-5%
Missing/Stolen/Escaped	0	1	-100%	1	1	0%
New Hope Placements	63	64	-2%	144	149	-3%
Redeemed	63	44	43%	189	177	7%
Released	9	11	-18%	46	26	77%
Totals	420	423	-1%	1,358	1,385	-2%

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Volunteers

# of Volunteers Worked	107	143	-25%	202	227	-11%
# of Volunteer Hrs Worked	977	1,027	-5%	3,036	3,534	-14%
# of Orientations	1	1	0%	3	3	0%
# attended	35	33	6%	103	100	3%

Animals Sent to Foster

Cats	23	38	-39%	112	102	10%
Dogs	2	2	0%	14	14	0%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	25	40	-38%	126	116	9%

Officer Stats

ACE Citations	108	86	26%	299	146	105%
Admin Hearings	5	9	-44%	15	21	-29%
Barking Dog	0	1	-100%	0	1	-100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	0	0	0%	1	0	100%
Permits Processed	3	5	-40%	10	10	0%
Wildlife Calls	90	64	269%	262	189	39%

West Valley Shelter

All Animals

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Impounds by Animal Type - All Animals

Cats	289	327	-12%	941	1130	-17%
Dogs	303	261	16%	973	985	-1%
Others	91	97	-6%	305	354	-14%
Rabbits	8	9	-11%	38	69	-45%
Totals	691	694	0%	2,257	2,538	-11%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	27	15	80%	61	223	-73%
DOA	33	30	10%	103	98	5%
Owner Surrender	144	121	19%	486	449	8%
Possible Owner	104	73	42%	330	291	13%
Stray	325	399	-19%	1097	1284	-15%
Wildlife	58	56	4%	180	193	-7%
Totals	691	694	0%	2,257	2,538	-11%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	276	313	-12%	906	1,089	-17%
Dogs	291	249	17%	931	950	-2%
Totals	567	562	1%	1,837	2,039	-10%

Live Releases

Cats	238	228	4%	845	852	-1%
Dogs	274	233	18%	901	909	-1%
Totals	512	461	11%	1,746	1,761	-1%

Live/Save Rates

Cats	86.23%	72.84%	18%	93.27%	78.24%	19%
Dogs	94.16%	93.57%	1%	96.78%	95.68%	1%
Totals	90.30%	82.03%	10%	95.05%	86.37%	10%

Licenses Issued

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	20	12	67%	47	47	0%
Breeder's Licenses	17	9	89%	40	33	21%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	4	2	100%	12	13	-8%
Duplicate	18	20	-10%	76	69	10%
Equine Lic 1 Year	10	1	900%	25	40	-38%
Equine Lic 2 Years	1	0	0%	1	1	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	4	1	300%	4	1	300%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	5	6	-17%	17	28	-39%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	0	0%	1	0	100%
LAPD K9	0	0	0%	0	0	0%
Pending	12	8	50%	25	18	39%
Restricted	1	0	100%	2	6	-67%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	556	582	-4%	1,966	1,983	-1%
Altered Dog Licenses 3 Years	2	4	-50%	26	22	18%
Senior	10	31	-68%	38	50	-24%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	1	1	0%
Totals	660	676	-2%	2,281	2,312	-1%

Spay/Neuter Surgeries by LAAS Vets

Cats	27	30	-10%	108	172	-37%
Dogs	10	19	-47%	22	62	-65%
Rabbits	10	21	-52%	43	54	-20%
Totals	47	70	-33%	173	288	-40%



West Valley Shelter

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Cat and Dog Euthanasia

Cats	49	72	-32%	143	220	-35%
Dogs	7	6	17%	59	50	18%
Totals	56	78	-28%	202	270	-25%

Cat and Dog Live Releases

Adoptions to the Public	309	252	23%	1,010	942	7%
Best Friends	57	42	36%	223	214	4%
New Hope Placements	22	64	-66%	103	144	-28%
Redeemed	118	101	17%	393	349	13%
Released	6	2	200%	17	112	-85%
Totals	512	461	11%	1,746	1,761	-1%

Outcomes for All Animals

Adoptions to the Public	337	285	18%	1077	1049	3%
Best Friends	57	42	36%	225	214	5%
Died/DOA (not euthanized)	60	52	15%	172	170	1%
Euthanized	82	111	-26%	294	381	-23%
Missing/Stolen/Escaped	1	1	0%	4	4	0%
New Hope Placements	46	89	-48%	180	259	-31%
Redeemed	119	101	18%	394	351	12%
Released	15	8	88%	49	128	-62%
Totals	717	689	4%	2,395	2,556	-6%

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
--	--------	--------	--------	-------------------------	-------------------------	--------

Volunteers

# of Volunteers Worked	120	114	5%	203	190	7%
# of Volunteer Hrs Worked	1,018	1,180	-14%	3,708	4,182	-11%
# of Orientations	1	1	0%	3	3	0%
# attended	37	25	48%	92	73	26%

Animals Sent to Foster

Cats	108	56	93%	232	159	46%
Dogs	7	2	250%	28	29	-3%
Others	0	0	0%	6	0	600%
Rabbits	0	0	0%	0	0	0%
Totals	115	58	98%	266	188	41%

Officer Stats

ACE Citations	230	168	37%	607	411	48%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	1	0	100%	2	0	200%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	1	0	100%	8	8	0%
Dangerous Animal	17	14	21%	36	29	24%
Permits Processed	9	9	0%	25	24	4%
Wildlife Calls	38	57	274%	139	180	-23%

Admin

Licenses Issued

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	13	32	-59%	41	78	-47%
Breeder's Licenses	12	25	-52%	30	43	-30%
Cat ID Tag	0	1	-100%	2	1	100%
Disabled	42	74	-43%	150	147	2%
Duplicate	11	11	0%	42	39	8%
Equine Lic 1 Year	69	72	-4%	192	219	-12%
Equine Lic 2 Years	1	1	0%	2	1	100%
Equine Lic 3 Years	1	0	100%	5	0	500%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	3	0	300%	18	0	1800%
Guide Dogs	0	0	0%	1	0	100%
Humane Grps	0	0	0%	0	0	0%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	3	2	50%	8	8	0%
LAPD K9	0	0	0%	0	0	0%
Pending	183	350	-48%	624	791	-21%
Restricted	0	1	-100%	0	1	-100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	4,052	6,587	-38%	13,327	15,014	-11%
Altered Dog Licenses 3 Years	394	493	-20%	1,083	903	20%
Senior	201	245	-18%	612	642	-5%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	9	1	800%	23	5	360%
Totals	4,994	7,895	-37%	16,160	17,892	-10%

Admin Stats

	Sep-17	Sep-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
CPRA Requests	58	29	100%	162	128	27%
Hearings Held	30	19	58%	151	72	110%

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	694	416	67%	2,146	1,246	72%
Free Vouchers Issued	346	368	-6%	1,165	1,193	-2%
Discount Vouchers Redeemed	487	302	61%	1,014	987	3%
Free Vouchers Redeemed	287	340	-16%	862	758	14%

Officer Stats

ACE Citiations	n/a	n/a		n/a	n/a	
Admin Hearings	1	4	-75%	3	22	-86%
Barking Dog	0	7	-700%	0	16	-1600%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	0	10	-1000%	18	18	0%
Permits Processed	44	43	2%	157	153	3%
Wildlife Calls	n/a	n/a		n/a	n/a	

**DEPARTMENT OF ANIMAL SERVICES  
STATEMENT OF REVENUE AND EXPENSES  
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)  
For the period July 1 to July 31, 2017**

	July 1-31, 2017		(A + B = C)
Revenue	YTD Revenue (A)	Current Month (B)	Total (C)
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)		\$41,320.80	\$41,320.80
Donations & Contributions		2,027.00	\$2,027.00
General Fund Subsidy (None for 2017-2018)			\$0.00
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$43,347.80</b>	<b>\$43,347.80</b>
Expenses/Encumbrances	YTD Expenses (A)	Current Month (B)	Total (C)
Spay and Neuter Program		\$122,685.00	\$122,685.00
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
<b>Total Expense</b>	<b>\$0.00</b>	<b>\$122,685.00</b>	<b>\$122,685.00</b>
<b>Net Income (Loss)</b>	<b>\$0.00</b>	<b>(\$79,337.20)</b>	<b>(\$79,337.20)</b>
Cash Balance, beginning , 07/01/2017			<b>\$4,263,611.13</b>
Cash Balance, end, 07/31/2017			<b>\$4,196,273.93</b>
<b>Restricted Funds</b>			
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$2,053,045.41	\$12,000.00	\$2,065,045.41
<b>Unrestricted &amp; Undesignated Fund Balance</b>			
Fund Balance Residual Encumbrance <sup>2</sup>	\$1,481,417.95	(\$79,337.20)	\$1,402,080.75
Residual Equity Transfer <sup>4</sup>	\$668,511.27		\$668,511.27
Total	\$4,263,611.13	(\$67,337.20)	\$4,196,273.93

<sup>1</sup> Represents \$40 collected per adoption per Food and Act Code. For Adoption S/N payments only

<sup>2</sup> Represents net spendable and available funds in the current year

<sup>4</sup> Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund per CF 10-1277.

**DEPARTMENT OF ANIMAL SERVICES  
SCHEDULE OF DONATIONS & CONTRIBUTIONS  
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)  
For the period July 1 to July 31, 2017**

	0	July 1-31, 2017	(A + B = C)
Donations & Contributions	YTD Revenue (A)	Current Month (B)	Total (C)
Donations via direct solicitation		1,050.00	1,050.00
Donation-California Community Fund			0.00
Donation -- Big Fix		30.00	30.00
Donations -- \$250 and below		746.00	746.00
California Community Foundation -- Nellie Rhode Trust			0.00
Grant-ASPCA <sup>2</sup> -New Hope Adoption			0.00
Grant-ASPCA 3A-New Hope Adoption			0.00
Online Donations		231.00	231.00
<b>Total Donations &amp; Contributions</b>	<b>0.00</b>	<b>2,057.00</b>	<b>2,057.00</b>

**DEPARTMENT OF ANIMAL SERVICES  
SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM  
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)  
For the period July 1 to July 31, 2017**

	0	July 1-31, 2017	TOTAL
<b>\$30/\$70 Voucher Coupons (ASF)</b>			
Contractual			
ASPCA		\$11,885.00	\$11,885.00
SNP LA -EV			\$0.00
SNP LA -HARBOR			\$0.00
VALUE VET		\$1,295.00	\$1,295.00
SPAY4LA			\$0.00
Lucy Pet Foundation		\$1,295.00	\$1,295.00
Non-Contractual		\$26,285.00	\$26,285.00
<b>Total \$30/\$70 Voucher Coupons</b>	<b>\$0.00</b>	<b>\$40,760.00</b>	<b>\$40,760.00</b>
<b>Adoption Vouchers (ASF &amp; PAD)</b>			
Contractual			
ASPCA		\$10,017.00	\$10,017.00
SNP LA -EV			\$0.00
SNP LA -HARBOR			\$0.00
VALUE VET			\$0.00
Amanda Foundation		\$3,372.00	\$3,372.00
Lucy Pet Foundation		\$470.00	\$470.00
Non-Contractual		\$51,798.00	\$51,798.00
<b>Total Adoption Vouchers</b>	<b>\$0.00</b>	<b>\$65,657.00</b>	<b>\$65,657.00</b>
<b>Mobile Van Spay &amp; NeuterSpay (ASF)</b>			
Amanda Foundation		\$14,560.00	\$14,560.00
Lucy Pet Foundation		\$41,510.00	\$41,510.00
SPAY4LA		\$13,120.00	\$13,120.00
<b>Total Mobile Van Spay &amp; Neuter</b>	<b>\$0.00</b>	<b>\$69,190.00</b>	<b>\$69,190.00</b>
<b>GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)</b>	<b>\$0.00</b>	<b>\$175,607.00</b>	<b>\$175,607.00</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)**  
**For the period July 1 to July 31, 2017**

	0	July 1-31, 2017	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-126901)		\$17,692.00	\$17,692.00
ASPCA (\$500,000 contract for SLA clinic-123811)			\$0.00
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)		\$41,510.00	\$41,510.00
SPAY4LA( \$500,000 mobile spay/neuter contract-125233)		\$13,120.00	\$13,120.00
SNP LA ( \$500,000 contract for Harbor s/n clinic-125639)			\$0.00
SNP LA ( \$500,000 contracts for East Valley s/n clinic-117333)			\$0.00
Value Vet (\$500,000 contract for WLA s/n clinic-125775)			\$0.00
Other participating vets		\$50,363.00	\$50,363.00
<b>Total S/N Program(ASF)</b>	<b>\$0.00</b>	<b>\$122,685.00</b>	<b>\$122,685.00</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)**  
**For the period July 1 to July 31, 2017**

	0	July 1-31, 2017	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b><u>OTHER PARTICIPATING VETS</u></b>			
All Pets Medical Center -William Martin			\$0.00
Affordable Animla Hospital _Eagle Rock		\$250.00	\$250.00
Affordable Animla Hopsital -Silverlake		\$625.00	\$625.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.			\$0.00
Angeles Vista Pet Clinic - John D. Hardy			\$0.00
Angelus Pet Hospital -Ahmed A. Khalek		\$6,225.00	\$6,225.00
Animal Health Care Ctr -Lisa Hsuan Inc.			\$0.00
Animal Hospital LA Inc.			\$0.00
Animal Rescue Center -Sis Inc.		\$1,146.00	\$1,146.00
Avenue 26 Small Animal Hospital			\$0.00
Best Friends Animal Society		\$7,738.00	\$7,738.00
Beverly Vigil/DR. Seong Kim Veterinary Corp		\$50.00	\$50.00
Center Sinai Animal Hospital -Barlin Inc.			\$0.00
Community Vet Hospital -Delora Lauver/Edward James Lauver		\$1,465.00	\$1,465.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.		\$974.00	\$974.00
Devonshire Animal Hospital			\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation			\$0.00
Eagle Glen Veterinary Clinic			\$0.00
Family Veterinary, Inc.		\$6,332.00	\$6,332.00
Fixnation, Inc		\$560.00	\$560.00
Gateway Animal Hospital		\$2,579.00	\$2,579.00
Green Dog & Cat Hospital -Dina N. Bahl		\$195.00	\$195.00
Highland Park Animal Hospital		\$50.00	\$50.00
Highland Veterinary Hospital, Inc.			\$0.00
Holiday Humane Society			\$0.00
JP Pet Clinic		\$162.00	\$162.00
Kinder4Rescue		\$870.00	\$870.00
LA Central Animal Hospital		\$375.00	\$375.00
Marsan Inc.			\$0.00
Mar Vista Animal Med Ctr -Wendy C Brooks			\$0.00
MK Veterinary Clinic			\$0.00
Natalie Moshe			\$0.00
N. Valley Vet Clinic -Todd A. Bender			\$0.00
North Figueroa Animal Hospital		\$12,882.00	\$12,882.00
Northridge Animal Med Ctr -Marco Pet Care Inc			\$0.00
Peninsula Pet Clinic Inc			\$0.00
Pet Care Veterinary Center			\$0.00
Porter Pet Hospital		\$762.00	\$762.00
Pruno Vet Enterprises			\$0.00
Pulse Animal Medical Center			\$0.00
Roxford Veterinary Clinic - Teresa Long			\$0.00
Shadow Hills Pet Clinic - Satich K. Mohan			\$0.00
South Shores Pet Clinic of San Pedro		\$229.00	\$229.00
Spay and Neuter of Los Angeles-Pico		\$125.00	\$125.00
Spay4LA			\$0.00
Taub Veterinary Services, Inc.			\$0.00
The Pet Orphans Fund			\$0.00
Valley Animal Hospital of Van Nuys			\$0.00
Value Vet., Inc.-Canoga Park		\$6,719.00	\$6,719.00
Veterinary Angels			\$0.00
Warren Animal Hospital -Marsan Inc.			\$0.00
Westchester Vet Center -Henry K Yoo			\$0.00
Westside Cat Practice -Thomas H. Elston		\$50.00	\$50.00
<b>Total Other Participating Vets</b>	<b>\$0.00</b>	<b>\$50,363.00</b>	<b>\$50,363.00</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1 to July 31, 2017**

	July 1-30, 2017		(A + B = C)
<b>Revenue</b>	<b>Yr-to-Date (A)</b>	<b>Curr Mo (B)</b>	<b>Total (A + B = C)</b>
Interest Income		\$0.00	\$0.00
Donations & Contributions		\$27,083.89	\$27,083.89
<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$27,083.89</b>	<b>\$27,083.89</b>
<b>Expenses</b>			
CEO Forum- State Humane Asso of CA		\$500.00	\$500.00
Shelter Intervention Program			\$0.00
Downtown Dog Rescue-SLAC		\$1,473.50	\$1,473.50
Home Dog LA-NCC		\$1,137.00	\$1,137.00
The Rescue Train-EVC		\$827.00	\$827.00
Kitty Coral-Companion Habitat		\$5,459.20	\$5,459.20
Large Animal Barrier Boards-Galls		\$2,789.22	\$2,789.22
Constant Contact Software Application renewal		\$1,050.00	\$1,050.00
<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$13,235.92</b>	<b>\$13,235.92</b>
<b>Net Income (Loss):</b>	<b>\$0.00</b>	<b>\$13,847.97</b>	<b>\$13,847.97</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**Schedule of Donations and Contributions by Program**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1 to July 31, 2017**

	0	July 1-30, 2017	(A + B = C)
<b>Donations &amp; Contributions</b>	<b>YTD Rev (A)</b>	<b>Curr Mo (B)</b>	<b>Total (A + B = C)</b>
Donations -California Community Foundation			\$0.00
Donations - Community Assistance Fund			\$0.00
Donations -- <b>Special Treatment And Recovery (STAR)</b>		\$226.00	\$226.00
Donations -- Kennel Plaque Sponsorship			\$0.00
NHPE		\$20.00	\$20.00
Donations -- Foster			\$0.00
Donation-via Direct AWTF Solicitation		\$151.00	\$151.00
Donation-via Direct STAR Solicitation		\$75.00	\$75.00
Donations - Grants/Trusts			\$0.00
Grant - ASPCA <sup>a</sup> (New Hope Adoption/Microchips)			
Grant - ASPCA <sup>S</sup> (Public Adoptions)			\$0.00
The Northern Trust-Johnston Administrative Trust			\$0.00
Jimmy Mitchell Estate			\$0.00
Donations AWTF (\$300 and below)		\$25,421.69	\$25,421.69
Online Donations			
Animal Welfare		\$1,010.00	\$1,010.00
S.T.A.R		\$180.00	\$180.00
<b>TOTAL DONATIONS</b>	<b>\$0.00</b>	<b>\$27,083.69</b>	<b>\$27,083.69</b>
<b>Cash Balance, beginning 07/01/17</b>			<b>\$2,951,305.86</b>
<b>Cash Balance, end 07/31/17</b>			<b>\$2,965,521.03</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS AND CONTRIBUTIONS**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1 to July 31, 2017**

	Beg Balance Yr-to-Date (A)	July 1-30, 2017 Curr Mo (B)	(A + B = C) Total (A + B = C)
<b>UNRESTRICTED DONATIONS</b>			
AVAILABLE	\$1,323,075.99	\$6,614.28	\$1,329,690.27
RESTITUTION FOR ANIMAL CRUELTY	\$49,414.16	\$61.14	\$49,475.30
EDWARD & NELLIE RHODE NEWMAN FUND (CALIFORNIA COMMUNITY)	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
VENDING SALES	\$11,826.39	\$588.58	\$12,414.97
<b>TOTAL UNRESTRICTED DONATIONS</b>	<b>\$1,394,543.10</b>	<b>\$7,264.00</b>	<b>\$1,401,807.10</b>
<b>RESTRICTED DONATIONS</b>			
WEST VALLEY SHELTER (Shelter maintenance)	\$73,359.41	\$2,785.67	\$76,145.08
HARBOR SHELTER "	\$52,046.03	\$1,906.00	\$53,952.03
NORTH CENTRAL SHELTER "	\$57,091.40	\$82.50	\$57,173.90
SOUTH LA SHELTER "	\$37,618.90	\$354.50	\$37,973.40
EAST VALLEY SHELTER "	\$80,298.63	\$216.00	\$80,514.63
WEST LA SHELTER "	\$104,406.19	\$1,346.50	\$105,752.69
<b>ON-LINE DONATIONS</b>			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$44,959.29	\$260.00	\$45,219.29
<b>CHAMELEON DONATIONS</b>			
S.T.A.R. PROGRAM	\$39,027.22		\$39,027.22
FOSTER PROGRAM	\$6,037.87		\$6,037.87
KENNEL PLAQUE SPONSORSHIP	\$50,748.72		\$50,748.72
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$2,053.41		\$2,053.41
<b>BEST FRIENDS ANIMAL SOCIETY</b>			
Restricted to promote adoptions	\$36,584.00		\$36,584.00
Restricted to adoption ad campaign	\$0.00		\$0.00
<b>CEQA RELATIVE TO PROPOSED "CAT PROGRAM"</b>			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
<b>ASPCA</b>			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$400,000.00		\$400,000.00
<b>GENERAL SERVICES DEPARTMENT</b>	\$4,356.87		\$4,356.87
<b>TOTAL RESTRICTED DONATIONS</b>	<b>\$990,087.94</b>	<b>\$6,951.17</b>	<b>\$997,039.11</b>
<b>UNRESTRICTED ESTATE/TRUST DONATIONS</b>			
ROBERT EMERSON ESTATE	\$10,228.24		\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00		\$10,000.00
JIMMY MITCHELL ESTATE	\$270,089.38		\$270,089.38
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31		\$22,629.31
<b>TOTAL UNRESTRICTED ESTATE DONATIONS</b>	<b>\$312,946.93</b>	<b>\$0.00</b>	<b>\$312,946.93</b>
<b>RESTRICTED ESTATE DONATIONS</b>			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23		\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67		\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26		\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68		\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05		\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	16,000.00		\$16,000.00
KESSIE FAMILY TRUST	5,060.00		\$5,060.00
THOMAS RICHMOND TRUST	5,000.00		\$5,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00		\$5,000.00
<b>TOTAL RESTRICTED ESTATE DONATIONS</b>	<b>\$253,727.89</b>	<b>\$0.00</b>	<b>\$253,727.89</b>
<b>TOTAL ESTATE DONATIONS</b>	<b>\$566,674.82</b>	<b>\$0.00</b>	<b>\$566,674.82</b>
<b>TOTAL DONATIONS AND CONTRIBUTIONS</b>	<b>\$2,951,305.86</b>	<b>\$14,215.17</b>	<b>\$2,965,521.03</b>

**AWTF EXPENDITURES APPROVED BY COMMISSIONER FOR ANIMAL SERVICES**

**BOARD  
REPORT**

<b>DATE</b>	<b>ITEM DESCRIPTION</b>	<b>AMOUNT</b>	<b>VENDOR</b>	<b>CONTRACT Purchase Order/REQ</b>	<b>PROJECT STATUS</b>	<b>AMOUNT PAID</b>
						CONTACT VENDOR TO DELIVER TWO
	XRAY MACHINES	\$157,290.00	YATES IMAGING	PO 0001687651	ONE DELIVERED AND TWO UNDELIVERED	\$52,430.00
04/26/16	SHELTER SECURITY CAMERAS	\$203,814.65	RD SYSTEMS		COMPLETED	\$203,814.65
5/24/2016	WEST VALLEY RENOVATIONS	\$15,290.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE	\$15,668.56
5/24/2016	EMAIL MARKETING SOFTWARE	\$966.00	CONSTANT CONTACT		PURCHASED VIA CREDIT CARD	\$966.00
12/13/2016	INITIAL STRATEGIC PLANNING PROCESS	\$5,000.00	FRANCISCA BAXA		COMPLETED AND PAID 7/28/16	\$5,000.00
	WEST LA AND HARBOR RETROFIT	\$49,840.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE	\$49,840.00
	WEST LA ANIMAL SHELTER RENOVATION	\$46,050.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE TCD 6/1/17	\$46,050.00
	HARBOR ANIMAL SHELTER	\$46,331.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE TCD 5/18/17	\$46,331.00
8/23/2016	KITTY CORRALS (SLA)	\$10,000.00	COMPANION HABITAT	PO 0001776865	ONE UNIT ORDERED Paid 7/12/17	\$5,459.20
2/14/2017	CAPACITY FOR CARE (C4C)	\$30,500.00	UC DAVIS	C128921	1ST INVOICE PAID -\$19874.57	\$19,874.57
				REQ 0003080888	PO	
	KAT PORTALS	\$8,290.20	SHOR-LINE	0001798374	REQUISITIONED 1/6/17 AND DELIVERED	\$8,290.20
	BFY 2016-17 MARKETING PLAN	\$25,000.00			PENDING	
6/28/2016	RABBIT FACILITIES ALTERATIONS	\$18,000.00			REPAIRS AND MAINTENANCE COMPLETED	
2/14/2017	EAST VALLEY SPAY/NEUTER CLINIC	\$20,147.56			REPAIRS AND MAINTENANCE COMPLETED	
2/28/2017	SHELTER INTERVENTION	\$40,000.00				
	DOWNTOWN DOG RESCUE (SLA)		DOWNTOWN DOG RESCUE (SLA)		DEC-JULY '17 REIMBURSEMENTS	\$7,641.96
	HOME DOG LA (NCC)		HOME DOG LA (NCC)		DEC- JULY'17 REIMBURSEMENTS	\$14,479.48
	THE RESCUE TRAIN (EVC)		THE RESCUE TRAIN (EVC)		DEC-JULY '17 REIMBURSEMENTS	\$15,312.90
3/14/2017	SHELTER SAFETY EQUIPMENT					
	TRANSFER CAGES	\$4,280.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$4,080.00
	SMALL ANIMAL BARRIER BOARDS	\$2,480.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$1,543.50
	LARGE ANIMAL BARRIER BOARDS	\$3,312.00	GALLS	PO 0001831400	ORDERED 5/11/17 ITEMS DELIVERED	\$2,789.22
	CAT DENS FRO UNDERSOCIALIZED CATS	\$1,744.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$5,097.00
	SNAPPY SNARES	\$560.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$359.40
	EZ NABBERS	\$3,320.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$3,120.00
	PERSONAL SAFETY HORNS	\$1,315.00	GRAINGER	PO 0001820367	ORDERED 4/6/17 ITEMS DELIVERED	\$657.33
	MILITARY GRADE RADIOS	\$95,000.00	DAILEY WELLS COMM	PO 0001838315	ORDERED 5/23/2017	\$102,877.51 With Sales Tax
	TRIFECTA TRIPOD	\$9,428.00	HAST PSC	REQ 0003081396	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$9,428.00
	NEW SIGNAGE	\$3,000.00			PENDING	
	ADDITIONAL KENNEL LIGHTING AT NCC	\$24,000.00			WILL CONVERT TO MICLA FUNDING	
5/23/2017	CANINE INFLUENZA VACCINE	\$200,000.00		BAU1483 Authority	BPO Authority set up June 13, 2017	



**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)**  
For the period July 1 to August 31, 2017

	July 1-31, 2017	Aug 1-31, 2017	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>Revenue</b>			
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$41,320.80	\$84,536.76	\$125,857.56
Donations & Contributions	2,027.00	6,536.15	\$8,563.15
General Fund Subsidy (None for 2017-18)			\$0.00
<b>Total Revenue</b>	<b>\$43,347.80</b>	<b>\$91,072.91</b>	<b>\$134,420.71</b>
	YTD Expenses (A)	Current Month (B)	Total (C)
<b>Expenses/Encumbrances</b>			
Spay and Neuter Program	\$122,685.00	\$236,297.10	\$358,982.10
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
<b>Total Expense</b>	<b>\$122,685.00</b>	<b>\$236,297.10</b>	<b>\$358,982.10</b>
<b>Net Income (Loss)</b>	<b>(\$79,337.20)</b>	<b>(\$145,224.19)</b>	<b>(\$224,561.39)</b>
Cash Balance, beginning , 08/01/2017			<b>\$4,196,273.93</b>
Cash Balance, end, 08/31/2017			<b>\$4,075,589.74</b>
<b>Restricted Funds</b>			
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$2,065,045.41	\$24,540.00	\$2,089,585.41
<b>Unrestricted &amp; Undesignated Fund Balance</b>			\$0.00
Fund Balance Residual Encumbrance <sup>2</sup>	\$1,402,080.75	(\$145,224.19)	\$1,256,856.56
Residual Equity Transfer <sup>4</sup>	\$668,511.27		\$668,511.27
<b>Total</b>	<b>\$4,196,273.93</b>	<b>(\$120,684.19)</b>	<b>\$4,075,589.74</b>

<sup>1</sup> Represents \$40 collected per adoption per Food and Act Code. For Adoption S/N payments only

<sup>2</sup> Represents net spendable and available funds in the current year

<sup>3</sup> Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund per CF 10-1277.

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS & CONTRIBUTIONS**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)**  
For the period July 1 to August 31, 2017

	July 1-31, 2017	Aug 1-31, 2017	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>Donations &amp; Contributions</b>			
Donations via direct solicitation	1,050.00	28.00	1,078.00
Donation-California Community Fund			0.00
Donation -- Big Fix	30.00	840.00	870.00
Donations -- \$250 and below	746.00	4,911.15	5,657.15
California Community Foundation -- Nellie Rhode Trust			0.00
Grant-ASPCA <sup>2</sup> -New Hope Adoption			0.00
Grant-ASPCA 3A-New Hope Adoption			0.00
Online Donations	231.00	757.00	988.00
<b>Total Donations &amp; Contributions</b>	<b>2,057.00</b>	<b>6,536.15</b>	<b>8,593.15</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM**  
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)  
For the period July 1 to August 31, 2017

	July 1-31, 2017	Aug 1-31, 2017	TOTAL
<b>\$30/\$70 Voucher Coupons (ASF)</b>			
Contractual			
ASPCA	\$11,885.00		\$11,885.00
SNP LA -EV			\$0.00
SNP LA -HARBOR		\$5,125.00	\$5,125.00
VALUE VET	\$1,295.00	\$1,395.00	\$2,690.00
SPAY4LA		\$390.00	\$390.00
Lucy Pet Foundation	\$1,295.00	\$390.00	\$1,685.00
Non-Contractual	\$26,285.00	\$33,860.00	\$60,145.00
<b>Total \$30/\$70 Voucher Coupons</b>	<b>\$40,760.00</b>	<b>\$41,160.00</b>	<b>\$81,920.00</b>
<b>Adoption Vouchers (ASF &amp; PAD)</b>			
Contractual			
ASPCA	\$10,017.00		\$10,017.00
SNP LA -EV			\$0.00
SNP LA -HARBOR		\$25,370.10	\$25,370.10
VALUE VET		\$27,442.00	\$27,442.00
Amanda Foundation	\$3,372.00	\$8,618.00	\$11,990.00
Lucy Pet Foundation	\$470.00		\$470.00
Non-Contractual	\$51,798.00	\$95,550.00	\$147,348.00
<b>Total Adoption Vouchers</b>	<b>\$65,657.00</b>	<b>\$156,980.10</b>	<b>\$222,637.10</b>
<b>Mobile Van Spay &amp; NeuterSpay (ASF)</b>			
Amanda Foundation	\$14,560.00	\$19,320.00	\$33,880.00
Lucy Pet Foundation	\$41,510.00	\$44,380.00	\$85,890.00
SPAY4LA	\$13,120.00	\$18,635.00	\$31,755.00
<b>Total Mobile Van Spay &amp; Neuter</b>	<b>\$69,190.00</b>	<b>\$82,335.00</b>	<b>\$151,525.00</b>
<b>GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)</b>	<b>\$175,607.00</b>	<b>\$280,475.10</b>	<b>\$456,082.10</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)**  
**For the period July 1 to August 31, 2017**

	July 1-31, 2017	Aug 1-31, 2017	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-126901)	\$17,692.00	\$27,618.00	\$45,310.00
ASPCA (\$500,000 contract for SLA clinic-123811)		\$12,342.00	\$12,342.00
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$41,510.00	\$45,240.00	\$86,750.00
SPAY4LA( \$500,000 mobile spay/neuter contract-125233)	\$13,120.00	\$18,900.00	\$32,020.00
SNP LA ( \$500,000 contract for Harbor s/n clinic-125639)		\$25,535.10	\$25,535.10
SNP LA ( \$500,000 contracts for East Valley s/n clinic-117333)			\$0.00
Value Vet (\$500,000 contract for WLA s/n clinic-125775)		\$15,652.00	\$15,652.00
Other participating vets	\$50,363.00	\$91,010.00	\$141,373.00
<b>Total S/N Program(ASF)</b>	<b>\$122,685.00</b>	<b>\$236,297.10</b>	<b>\$358,982.10</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)**  
**For the period July 1 to August 31, 2017**

	July 1-31, 2017	Aug 1-31, 2017	(A + B = C)
	YTD Revenue	Current Month	Total
	(A)	(B)	(C)
<b><u>OTHER PARTICIPATING VETS</u></b>			
All Pets Medical Center -William Martin			\$0.00
Affordable Animla Hospital _Eagle Rock	\$250.00	\$328.00	\$578.00
Affordable Animla Hopsital -Silverlake	\$625.00	\$341.00	\$966.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.		\$3,804.00	\$3,804.00
Angeles Vista Pet Clinic - John D. Hardy			\$0.00
Angelus Pet Hospital -Ahmed A. Khalek	\$6,225.00	\$13,118.00	\$19,343.00
Animal Health Care Ctr -Lisa Hsuan Inc.			\$0.00
Animal Hospital LA Inc.			\$0.00
Animal Rescue Center -Sis Inc.	\$1,146.00	\$3,676.00	\$4,822.00
Avenue 26 Small Animal Hospital			\$0.00
Best Friends Animal Society	\$7,738.00	\$7,676.00	\$15,414.00
Beverly Vigil/DR. Seong Kim Veterinary Corp	\$50.00	\$245.00	\$295.00
Center Sinai Animal Hospital -Barlin Inc.		\$2,220.00	\$2,220.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$1,465.00	\$4,997.00	\$6,462.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$974.00	\$4,135.00	\$5,109.00
Devonshire Animal Hospital			\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation		\$4,355.00	\$4,355.00
Eagle Glen Veterinary Clinic			\$0.00
Family Veterinary, Inc.	\$6,332.00	\$8,062.00	\$14,394.00
Fixnation, Inc	\$560.00	\$2,504.00	\$3,064.00
Gateway Animal Hospital	\$2,579.00	\$2,520.00	\$5,099.00
Green Dog & Cat Hospital -Dina N. Bahl	\$195.00	\$0.00	\$195.00
Highland Park Animal Hospital	\$50.00	\$80.00	\$130.00
Highland Veterinary Hospital, Inc.			\$0.00
Holiday Humane Society			\$0.00
JP Pet Clinic	\$162.00		\$162.00
Kinder4Rescue	\$870.00	\$1,300.00	\$2,170.00
LA Central Animal Hospital	\$375.00	\$500.00	\$875.00
Marsan Inc.			\$0.00
Mar Vista Animal Med Ctr -Wendy C Brooks			\$0.00
MK Veterinary Clinic		\$1,220.00	\$1,220.00
Natalie Moshe			\$0.00
N. Valley Vet Clinic -Todd A. Bender			\$0.00
North Figueroa Animal Hospital	\$12,882.00	\$12,233.00	\$25,115.00
Northridge Animal Med Ctr -Marco Pet Care Inc			\$0.00
Peninsula Pet Clinic Inc		\$378.00	\$378.00
Pet Care Veterinary Center			\$0.00
Porter Pet Hospital	\$762.00	\$1,464.00	\$2,226.00
Pruno Vet Enterprises			\$0.00
Pulse Animal Medical Center			\$0.00
Roxford Veterinary Clinic - Teresa Long			\$0.00
Shadow Hills Pet Clinic - Satich K. Mohan			\$0.00
South Shores Pet Clinic of San Pedro	\$229.00	\$1,063.00	\$1,292.00
Spay and Neuter of Los Angeles-Pico	\$125.00	\$176.00	\$301.00
Spay4LA			\$0.00
Taub Veterinary Services, Inc.			\$0.00
The Pet Orphans Fund			\$0.00
Valley Animal Hospital of Van Nuys			\$0.00
Value Vet., Inc.-Canoga Park	\$6,719.00	\$13,399.00	\$20,118.00
Veterinary Angels		\$1,056.00	\$1,056.00
Warren Animal Hospital -Marsan Inc.			\$0.00
Westchester Vet Center -Henry K Yoo			\$0.00
Westside Cat Practice -Thomas H. Elston	\$50.00	\$160.00	\$210.00
<b>Total Other Participating Vets</b>	<b>\$50,363.00</b>	<b>\$91,010.00</b>	<b>\$141,373.00</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2017 to August 31, 2017**

	July 1-31, 2017	Aug 1-31, 2017	(A + B = C)
<b>Revenue</b>	<b>Yr-to-Date (A)</b>	<b>Curr Mo (B)</b>	<b>Total (A + B = C)</b>
Interest Income	\$0.00	\$2,823.57	\$2,823.57
Donations & Contributions	\$27,083.89	\$49,422.03	\$76,505.92
<b>TOTAL REVENUE</b>	<b>\$27,083.89</b>	<b>\$52,245.60</b>	<b>\$79,329.49</b>
<b>Expenses</b>			
CEO Forum- State Humane Asso of CA	\$500.00		\$500.00
Shelter Intervention Program			\$0.00
Downtown Dog Rescue-SLAC	\$1,473.50		\$1,473.50
Home Dog LA-NCC	\$1,137.00	\$1,150.00	\$2,287.00
The Rescue Train-EVC	\$827.00		\$827.00
Kitty Coral-Companion Habitat	\$5,459.20		\$5,459.20
Large Animal Barrier Boards-Galls	\$2,789.22		\$2,789.22
Constant Contact Software Application renewal	\$1,050.00		\$1,050.00
Microchip Refunds		\$30.00	\$30.00
Military Grade Radios		\$99,832.50	\$99,832.50
Canine Flu Vaccine		\$4,977.79	\$4,977.79
X-Ray Machines-EVC?NCC		\$103,660.00	\$103,660.00
Add'l Transfer to Gen Fund		\$66,338.38	\$66,338.38
<b>TOTAL EXPENSES</b>	<b>\$13,235.92</b>	<b>\$275,988.67</b>	<b>\$289,224.59</b>
<b>Net Income (Loss):</b>	<b>\$13,847.97</b>	<b>-\$223,743.07</b>	<b>-\$209,895.10</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**Schedule of Donations and Contributions by Program**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2017 to August 31, 2017**

	July 1-31, 2017	Aug 1-31, 2017	(A + B = C)
<b>Donations &amp; Contributions</b>	<b>YTD Rev (A)</b>	<b>Curr Mo (B)</b>	<b>Total (A + B = C)</b>
Donations -California Community Foundation		\$10.00	\$10.00
Donations - Community Assistance Fund			\$0.00
Donations -- Special Treatment And Recovery (STAR)	\$226.00	\$336.50	\$562.50
Donations -- Kennel Plaque Sponsorship		\$900.00	\$900.00
NHPE	\$20.00		\$20.00
Donations -- Foster			\$0.00
Donation-via Direct AWTF Solicitation	\$151.00	\$1,121.50	\$1,272.50
Donation-via Direct STAR Solicitation	\$75.00		\$75.00
Donations - Grants/Trusts			\$0.00
Grant - ASPCA <sup>2</sup> (New Hope Adoption/Microchips)			\$0.00
Grant - ASPCA <sup>3</sup> (Public Adoptions)			\$0.00
The Northern Trust-Johnston Administrative Trust			\$0.00
Jimmy Mitchell Estate			\$0.00
Donations AWTF (\$300 and below)	\$25,421.69	\$45,133.03	\$70,554.72
Online Donations			
Animal Welfare	\$1,010.00	\$1,688.00	\$2,698.00
S.T.A.R	\$180.00	\$233.00	\$413.00
<b>TOTAL DONATIONS</b>	<b>\$27,083.69</b>	<b>\$49,422.03</b>	<b>\$76,505.72</b>
<b>Cash Balance, beginning 08/01/17</b>			<b>\$2,965,521.03</b>
<b>Cash Balance, end 08/31/17</b>			<b>\$2,749,443.26</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS AND CONTRIBUTIONS**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2017 to August 31, 2017**

	Beg Balance Yr-to-Date (A)	Aug 1-31, 2017 Curr Mo (B)	(A + B = C) Total (A + B = C)
<b>UNRESTRICTED DONATIONS</b>			
AVAILABLE	\$1,329,690.27	(\$224,547.30)	\$1,105,142.97
RESTITUTION FOR ANIMAL CRUELTY	\$49,475.30	\$44.00	\$49,519.30
EDWARD & NELLIE RHODE NEWMAN FUND (CALIFORNIA COMMUNITY)	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
VENDING SALES	\$12,414.97	\$357.97	\$12,772.94
<b>TOTAL UNRESTRICTED DONATIONS</b>	<b>\$1,401,807.10</b>	<b>(\$224,145.33)</b>	<b>\$1,177,661.77</b>
<b>RESTRICTED DONATIONS</b>			
WEST VALLEY SHELTER (Shelter maintenance)	\$76,145.08	\$1,568.29	\$77,713.37
HARBOR SHELTER "	\$53,952.03	\$1,060.46	\$55,012.49
NORTH CENTRAL SHELTER "	\$57,173.90	\$511.00	\$57,684.90
SOUTH LA SHELTER "	\$37,973.40	\$334.74	\$38,308.14
EAST VALLEY SHELTER "	\$80,514.63	\$1,324.50	\$81,839.13
WEST LA SHELTER "	\$105,752.69	\$1,895.57	\$107,648.26
<b>ON-LINE DONATIONS</b>			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$45,219.29	\$233.00	\$45,452.29
<b>CHAMELEON DONATIONS</b>			
S.T.A.R. PROGRAM	\$39,027.22	\$240.00	\$39,267.22
FOSTER PROGRAM	\$6,037.87		\$6,037.87
KENNEL PLAQUE SPONSORSHIP	\$50,748.72	\$900.00	\$51,648.72
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$2,053.41		\$2,053.41
<b>BEST FRIENDS ANIMAL SOCIETY</b>			
Restricted to promote adoptions	\$36,584.00		\$36,584.00
Restricted to adoption ad campaign	\$0.00		\$0.00
<b>CEQA RELATIVE TO PROPOSED "CAT PROGRAM"</b>			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
<b>ASPCA</b>			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$400,000.00		\$400,000.00
<b>GENERAL SERVICES DEPARTMENT</b>	\$4,356.87		\$4,356.87
<b>TOTAL RESTRICTED DONATIONS</b>	<b>\$997,039.11</b>	<b>\$8,067.56</b>	<b>\$1,005,106.67</b>
<b>UNRESTRICTED ESTATE/TRUST DONATIONS</b>			
ROBERT EMERSON ESTATE	\$10,228.24		\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00		\$10,000.00
JIMMY MITCHELL ESTATE	\$270,089.38		\$270,089.38
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31		\$22,629.31
<b>TOTAL UNRESTRICTED ESTATE DONATIONS</b>	<b>\$312,946.93</b>	<b>\$0.00</b>	<b>\$312,946.93</b>
<b>RESTRICTED ESTATE DONATIONS</b>			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23		\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67		\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26		\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68		\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05		\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	16,000.00		\$16,000.00
KESSIE FAMILY TRUST	5,060.00		\$5,060.00
THOMAS RICHMOND TRUST	5,000.00		\$5,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00		\$5,000.00
<b>TOTAL RESTRICTED ESTATE DONATIONS</b>	<b>\$253,727.89</b>	<b>\$0.00</b>	<b>\$253,727.89</b>
<b>TOTAL ESTATE DONATIONS</b>	<b>\$566,674.82</b>	<b>\$0.00</b>	<b>\$566,674.82</b>
<b>TOTAL DONATIONS AND CONTRIBUTIONS</b>	<b>\$2,965,521.03</b>	<b>(\$216,077.77)</b>	<b>\$2,749,443.26</b>

**AWTF EXPENDITURES APPROVED BY COMMISSIONER FOR ANIMAL SERVICES**

**BOARD  
REPORT**

<b>DATE</b>	<b>ITEM DESCRIPTION</b>	<b>AMOUNT</b>	<b>VENDOR</b>	<b>CONTRACT Purchase Order/REQ</b>	<b>PROJECT STATUS</b>	<b>AMOUNT PAID</b>	
	XRAY MACHINES	\$157,290.00	YATES IMAGING	PO 0001687651	ONE DELIVERED AND TWO UNDELIVERED	\$52,430.00	CONTACT VENDOR TO DELIVER TWO
04/26/16	SHELTER SECURITY CAMERAS	\$203,814.65	RD SYSTEMS		COMPLETED	\$203,814.65	REMAINING X-RAY MACHINES
5/24/2016	WEST VALLEY RENOVATIONS	\$15,290.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE	\$15,668.56	
5/24/2016	EMAIL MARKETING SOFTWARE	\$966.00	CONSTANT CONTACT		PURCHASED VIA CREDIT CARD	\$966.00	
12/13/2016	INITIAL STRATEGIC PLANNING PROCESS	\$5,000.00	FRANCISCA BAXA		COMPLETED AND PAID 7/28/16	\$5,000.00	
	WEST LA AND HARBOR RETROFIT	\$49,840.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE	\$49,840.00	
	WEST LA ANIMAL SHELTER RENOVATION	\$46,050.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE TCD 6/1/17	\$46,050.00	
	HARBOR ANIMAL SHELTER	\$46,331.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE TCD 5/18/17	\$46,331.00	
8/23/2016	KITTY CORRALS (SLA)	\$10,000.00	COMPANION HABITAT	PO 0001776865	ONE UNIT ORDERED Paid 7/12/17	\$5,459.20	
2/14/2017	CAPACITY FOR CARE (C4C)	\$30,500.00	UC DAVIS	C128921	1ST INVOICE PAID -\$19874.57	\$19,874.57	
	KAT PORTALS	\$8,290.20	SHOR-LINE	REQ 0003080888	PO		
	BFY 2016-17 MARKETING PLAN	\$25,000.00		0001798374	REQUISITIONED 1/6/17 AND DELIVERED	\$8,290.20	
6/28/2016	RABBIT FACILITIES ALTERATIONS	\$18,000.00			PENDING		
2/14/2017	EAST VALLEY SPAY/NEUTER CLINIC	\$20,147.56			REPAIRS AND MAINTENANCE COMPLETED		
2/28/2017	SHELTER INTERVENTION	\$40,000.00			REPAIRS AND MAINTENANCE COMPLETED		
	DOWNTOWN DOG RESCUE (SLA)		DOWNTOWN DOG RESCUE (SLA)		DEC-AUG '17 REIMBURSEMENTS	\$9,293.96	
	HOME DOG LA (NCC)		HOME DOG LA (NCC)		DEC-AUGUST '17 REIMBURSEMENTS	\$15,976.48	
	THE RESCUE TRAIN (EVC)		THE RESCUE TRAIN (EVC)		DEC-AUG '17 REIMBURSEMENTS	\$16,410.90	
3/14/2017	SHELTER SAFETY EQUIPMENT						
	TRANSFER CAGES	\$4,280.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$4,080.00	
	SMALL ANIMAL BARRIER BOARDS	\$2,480.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$1,543.50	
	LARGE ANIMAL BARRIER BOARDS	\$3,312.00	GALLS	PO 0001831400	ORDERED 5/11/17 ITEMS DELIVERED	\$2,789.22	
	CAT DENS FRO UNDERSOCIALIZED CATS	\$1,744.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$5,097.00	
	SNAPPY SNARES	\$560.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$359.40	
	EZ NABBERS	\$3,320.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$3,120.00	
	PERSONAL SAFETY HORNS	\$1,315.00	GRAINGER	PO 0001820367	ORDERED 4/6/17 ITEMS DELIVERED	\$657.33	
	MILITARY GRADE RADIOS	\$95,000.00	DAILEY WELLS COMM	PO 0001838315	ORDERED 5/23/2017	\$102,877.51	With Sales Tax
	TRIFECTA TRIPOD	\$9,428.00	HAST PSC	REQ 0003081396	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$9,428.00	
	NEW SIGNAGE	\$3,000.00			PENDING		
	ADDITIONAL KENNEL LIGHTING AT NCC	\$24,000.00					
5/23/2017	CANINE INFLUENZA VACCINE	\$200,000.00		BAU1483 Authority	WILL CONVERT TO MICLA FUNDING BPO Authority set up June 13, 2017		

**DEPARTMENT OF ANIMAL SERVICES  
STATEMENT OF REVENUE AND EXPENSES  
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)  
For the period July 1 to September 30, 2017**

	July 1- Aug 31, 2017	Sept 1-30, 2017	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>Revenue</b>			
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$125,857.56	\$82,445.83	\$208,303.39
Donations & Contributions	8,563.15	13,908.05	\$22,471.20
General Fund Subsidy (None for 2017-18)			\$0.00
<b>Total Revenue</b>	<b>\$134,420.71</b>	<b>\$96,353.88</b>	<b>\$230,774.59</b>
<b>Expenses/Encumbrances</b>			
Spay and Neuter Program	\$358,982.10	\$279,166.10	\$638,148.20
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
<b>Total Expense</b>	<b>\$358,982.10</b>	<b>\$279,166.10</b>	<b>\$638,148.20</b>
<b>Net Income (Loss)</b>	<b>(\$224,561.39)</b>	<b>(\$182,812.22)</b>	<b>(\$407,373.61)</b>
Cash Balance, beginning , 09/01/2017			<b>\$4,075,589.74</b>
Cash Balance, end, 09/30/2017			<b>\$3,895,987.52</b>
<b>Restricted Funds</b>			
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$2,089,585.41	(\$58,520.00)	\$2,031,065.41
<b>Unrestricted &amp; Undesignated Fund Balance</b>			\$0.00
Fund Balance Residual Encumbrance <sup>2</sup>	\$1,256,856.56	(\$121,082.22)	\$1,135,774.34
Residual Equity Transfer <sup>4</sup>	\$668,511.27		\$668,511.27
<b>Total</b>	<b>\$4,075,589.74</b>	<b>(\$179,602.22)</b>	<b>\$3,895,987.52</b>

<sup>1</sup> Represents \$40 collected per adoption per Food and Act Code. For Adoption S/N payments only

<sup>2</sup> Represents net spendable and available funds in the current year

<sup>3</sup> Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund per CF 10-1277.

**DEPARTMENT OF ANIMAL SERVICES  
SCHEDULE OF DONATIONS & CONTRIBUTIONS  
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)  
For the period July 1 to September 30, 2017**

	July 1- Aug 31, 2017	Sept 1-30, 2017	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>Donations &amp; Contributions</b>			
Donations via direct solicitation	1,078.00		1,078.00
Donation-California Community Fund	0.00		0.00
Donation -- Big Fix	870.00	520.00	1,390.00
Donations -- \$250 and below	5,657.15	11,383.00	17,040.15
California Community Foundation -- Nellie Rhode Trust	0.00		0.00
Grant-ASPCA <sup>2</sup> -New Hope Adoption	0.00		0.00
Grant-ASPCA 3A-New Hope Adoption	0.00		0.00
Online Donations	988.00	2,005.50	2,993.50
<b>Total Donations &amp; Contributions</b>	<b>8,593.15</b>	<b>13,908.50</b>	<b>22,501.65</b>

**DEPARTMENT OF ANIMAL SERVICES  
SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM  
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)  
For the period July 1 to September 30, 2017**

	July 1- Aug 31, 2017	Sept 1-30, 2017	TOTAL
<b>\$30/\$70 Voucher Coupons (ASF)</b>			
Contractual			
ASPCA	\$11,885.00	\$28,010.00	\$39,895.00
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$5,125.00	\$1,435.00	\$6,560.00
VALUE VET	\$2,690.00	\$1,275.00	\$3,965.00
SPAY4LA	\$390.00		\$390.00
Lucy Pet Foundation	\$1,685.00	\$30.00	\$1,715.00
Non-Contractual	\$60,145.00	\$33,350.00	\$93,495.00
<b>Total \$30/\$70 Voucher Coupons</b>	<b>\$81,920.00</b>	<b>\$64,100.00</b>	<b>\$146,020.00</b>
<b>Adoption Vouchers (ASF &amp; PAD)</b>			
Contractual			
ASPCA	\$10,017.00	\$38,916.50	\$48,933.50
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$25,370.10		\$25,370.10
VALUE VET	\$27,442.00	\$18,613.00	\$46,055.00
Amanda Foundation	\$11,990.00	\$15,750.00	\$27,740.00
Lucy Pet Foundation	\$470.00		\$470.00
Non-Contractual	\$147,348.00	\$91,795.00	\$239,143.00
<b>Total Adoption Vouchers</b>	<b>\$222,637.10</b>	<b>\$165,074.50</b>	<b>\$387,711.60</b>
<b>Mobile Van Spay &amp; NeuterSpay (ASF)</b>			
Amanda Foundation	\$33,880.00	\$16,025.00	\$49,905.00
Lucy Pet Foundation	\$85,890.00	\$44,890.00	\$130,780.00
SPAY4LA	\$31,755.00	\$16,135.00	\$47,890.00
<b>Total Mobile Van Spay &amp; Neuter</b>	<b>\$151,525.00</b>	<b>\$77,050.00</b>	<b>\$228,575.00</b>
<b>GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)</b>	<b>\$456,082.10</b>	<b>\$306,224.50</b>	<b>\$762,306.60</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)**  
**For the period July 1 to September 30, 2017**

	July 1- Aug 31, 2017	Sept 1-30, 2017	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-126901)	\$45,310.00	\$31,455.00	\$76,765.00
ASPCA (\$500,000 contract for SLA clinic-123811)	\$12,342.00	\$55,166.50	\$67,508.50
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$86,750.00	\$44,960.00	\$131,710.00
SPAY4LA( \$500,000 mobile spay/neuter contract-125233)	\$32,020.00	\$16,135.00	\$48,155.00
SNP LA ( \$500,000 contract for Harbor s/n clinic-125639)	\$25,535.10	\$12,216.60	\$37,751.70
SNP LA ( \$500,000 contracts for East Valley s/n clinic-117333)	\$0.00		\$0.00
Value Vet (\$500,000 contract for WLA s/n clinic-125775)	\$15,652.00	\$27,128.00	\$42,780.00
Other participating vets	\$141,373.00	\$92,105.00	\$233,478.00
<b>Total S/N Program(ASF)</b>	<b>\$358,982.10</b>	<b>\$279,166.10</b>	<b>\$638,148.20</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)**  
**For the period July 1 to September 30, 2017**

	July 1- Aug 31, 2017	Sept 1-30, 2017	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b><u>OTHER PARTICIPATING VETS</u></b>			
All Pets Medical Center -William Martin	\$0.00		\$0.00
Affordable Animla Hospital _Eagle Rock	\$578.00	\$670.00	\$1,248.00
Affordable Animla Hopsital -Silverlake	\$966.00	\$295.00	\$1,261.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$3,804.00		\$3,804.00
Angeles Vista Pet Clinic - John D. Hardy	\$0.00		\$0.00
Angelus Pet Hospital -Ahmed A. Khalek	\$19,343.00	\$10,995.00	\$30,338.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$0.00		\$0.00
Animal Hospital LA Inc.	\$0.00		\$0.00
Animal Rescue Center -Sis Inc.	\$4,822.00	\$5,918.00	\$10,740.00
Avenue 26 Small Animal Hospital	\$0.00		\$0.00
Best Friends Animal Society	\$15,414.00	\$8,535.00	\$23,949.00
Beverly Vigil/DR. Seong Kim Veterinary Corp	\$295.00		\$1,750.00
Center Sinai Animal Hospital -Barlin Inc.	\$2,220.00	\$1,455.00	\$5,531.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$6,462.00	\$3,311.00	\$8,769.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$5,109.00	\$2,307.00	\$5,109.00
Devonshire Animal Hospital	\$0.00		\$500.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$4,355.00	\$500.00	\$4,855.00
Eagle Glen Veterinary Clinic	\$0.00		\$0.00
Family Veterinary, Inc.	\$14,394.00	\$6,080.00	\$20,474.00
Fixnation, Inc	\$3,064.00	\$568.00	\$3,632.00
Gateway Animal Hospital	\$5,099.00	\$4,345.00	\$9,444.00
Green Dog & Cat Hospital -Dina N. Bahl	\$195.00	\$175.00	\$370.00
Highland Park Animal Hospital	\$130.00	\$400.00	\$530.00
Highland Veterinary Hospital, Inc.	\$0.00		\$0.00
Holiday Humane Society	\$0.00		\$0.00
JP Pet Clinic	\$162.00		\$162.00
Kinder4Rescue	\$2,170.00	\$1,085.00	\$3,255.00
LA Central Animal Hospital	\$875.00	\$300.00	\$1,175.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$0.00		\$0.00
Marco Pet Care		\$660.00	\$660.00
MK Veterinary Clinic	\$1,220.00		\$1,220.00
Natalie Moshe	\$0.00		\$0.00
N. Valley Vet Clinic -Todd A. Bender	\$0.00		\$0.00
North Figueroa Animal Hospital	\$25,115.00	\$26,536.00	\$51,651.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$0.00		\$0.00
Peninsula Pet Clinic Inc	\$378.00	\$655.00	\$1,033.00
Pet Care Veterinary Center	\$0.00		\$0.00
Porter Pet Hospital	\$2,226.00	\$1,832.00	\$4,058.00
Pruno Vet Enterprises	\$0.00		\$0.00
Pulse Animal Medical Center	\$0.00		\$0.00
Roxford Veterinary Clinic - Teresa Long	\$0.00	\$140.00	\$140.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$0.00		\$0.00
South Shores Pet Clinic of San Pedro	\$1,292.00	\$1,285.00	\$2,577.00
Spay and Neuter of Los Angeles-Pico	\$301.00	\$1,290.00	\$1,591.00
Spay4LA	\$0.00		\$0.00
Taub Veterinary Services, Inc.	\$0.00		\$0.00
The Pet Orphans Fund	\$0.00		\$0.00
Valley Animal Hospital of Van Nuys	\$0.00		\$0.00
Value Vet., Inc.-Canoga Park	\$20,118.00	\$12,460.00	\$32,578.00
Veterinary Angels	\$1,056.00		\$1,056.00
Warren Animal Hospital -Marsan Inc.	\$0.00		\$0.00
Westchester Vet Center -Henry K Yoo	\$0.00		\$0.00
Westside Cat Practice -Thomas H. Elston	\$210.00	\$308.00	\$518.00
<b>Total Other Participating Vets</b>	<b>\$141,373.00</b>	<b>\$92,105.00</b>	<b>\$233,978.00</b>



**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2017 to September 30, 2017**

	July 1-Aug 31, 2017	Sept 1-30, 2017	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
<b>Revenue</b>			
Interest Income	\$2,823.57	\$2,909.36	\$5,732.93
Donations & Contributions	\$76,505.92	\$39,826.70	\$116,332.62
<b>TOTAL REVENUE</b>	<b>\$79,329.49</b>	<b>\$42,736.06</b>	<b>\$122,065.55</b>
<b>Expenses</b>			
CEO Forum- State Humane Asso of CA	\$500.00		\$500.00
Travel-AGM Brown to Best Friends Convention, NJ		\$1,341.95	\$1,341.95
Shelter Intervention Program			
Downtown Dog Rescue-SLAC	\$1,473.50	\$3,350.96	\$4,824.46
Home Dog LA-NCC	\$2,287.00	\$3,665.50	\$5,952.50
The Rescue Train-EVC	\$827.00	\$3,365.00	\$4,192.00
Kitty Coral-Companion Habitat	\$5,459.20		\$5,459.20
Kennel Cards		\$1,026.96	\$1,026.96
Large Animal Barrier Boards-Galls	\$2,789.22		\$2,789.22
Constant Contact Software Application renewal	\$1,050.00		\$1,050.00
Microchip Refunds	\$30.00		\$30.00
Military Grade Radios	\$99,832.50	\$3,045.00	\$102,877.50
Safety Equipments		\$11,747.86	\$11,747.86
Canine Flu Vaccine	\$4,977.79	\$927.26	\$5,905.05
X-Ray Machines-EVC?NCC	\$103,660.00		\$103,660.00
Add'l Transfer to Gen Fund	\$66,338.38		\$66,338.38
<b>TOTAL EXPENSES</b>	<b>\$289,224.59</b>	<b>\$28,470.49</b>	<b>\$317,695.08</b>
<b>Net Income (Loss):</b>	<b>-\$209,895.10</b>	<b>\$14,265.57</b>	<b>-\$195,629.53</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**Schedule of Donations and Contributions by Program**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2017 to September 30, 2017**

	July 1-Aug 31, 2017	Sept 1-30, 2017	(A + B = C)
	YTD Rev (A)	Curr Mo (B)	Total (A + B = C)
<b>Donations &amp; Contributions</b>			
Donations -California Community Foundation	\$10.00		\$10.00
Donations - Community Assistance Fund	\$0.00		\$0.00
Donations -- Special Treatment And Recovery (STAR)	\$562.50	\$160.10	\$722.60
Donations -- Kennel Plaque Sponsorship	\$900.00		\$900.00
NHPE	\$20.00		\$20.00
Donations -- Foster	\$0.00		\$0.00
Donation-via Direct AWTF Solicitation	\$1,272.50	\$44.00	\$1,316.50
Donation-via Direct STAR Solicitation	\$75.00	\$100.00	\$175.00
Donations - Grants/Trusts			
Grant - ASPCA <sup>®</sup> (New Hope Adoption/Microchips)	\$0.00		\$0.00
Grant - ASPCA <sup>®</sup> (Public Adoptions)	\$0.00		\$0.00
The Northern Trust-Johnston Administrative Trust	\$0.00		\$0.00
Jimmy Mitchell Estate	\$0.00		\$0.00
Donations AWTF (\$300 and below)	\$70,554.72	\$36,133.30	\$106,688.02
Online Donations			
Animal Welfare	\$2,698.00	\$3,073.50	\$5,771.50
S.T.A.R	\$413.00	\$316.00	\$729.00
<b>TOTAL DONATIONS</b>	<b>\$76,505.72</b>	<b>\$39,826.90</b>	<b>\$116,332.62</b>
<b>Cash Balance, beginning 09/01/17</b>			<b>\$2,749,443.26</b>
<b>Cash Balance, end 09/30/17</b>			<b>\$2,756,824.88</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS AND CONTRIBUTIONS**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1, 2017 to September 30, 2017**

	Beg Balance Yr-to-Date (A)	Sept 1-30, 2017 Curr Mo (B)	(A + B = C) Total (A + B = C)
<b>UNRESTRICTED DONATIONS</b>			
AVAILABLE	\$1,105,142.97	(\$128.20)	\$1,105,014.77
RESTITUTION FOR ANIMAL CRUELTY	\$49,519.30	\$44.00	\$49,563.30
EDWARD & NELLIE RHODE NEWMAN FUND (CALIFORNIA COMMUNITY)	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
VENDING SALES	\$12,772.94	\$1,025.86	\$13,798.80
<b>TOTAL UNRESTRICTED DONATIONS</b>	<b>\$1,177,661.77</b>	<b>\$941.66</b>	<b>\$1,178,603.43</b>
<b>RESTRICTED DONATIONS</b>			
WEST VALLEY SHELTER (Shelter maintenance)	\$77,713.37	\$1,855.00	\$79,568.37
HARBOR SHELTER "	\$55,012.49	\$563.05	\$55,575.54
NORTH CENTRAL SHELTER "	\$57,684.90	\$225.50	\$57,910.40
SOUTH LA SHELTER "	\$38,308.14	\$490.81	\$38,798.95
EAST VALLEY SHELTER "	\$81,839.13	\$1,219.00	\$83,058.13
WEST LA SHELTER "	\$107,648.26	\$1,405.50	\$109,053.76
<b>ON-LINE DONATIONS</b>			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$45,452.29	\$511.00	\$45,963.29
<b>CHAMELEON DONATIONS</b>			
S.T.A.R. PROGRAM	\$39,267.22	\$20.10	\$39,287.32
FOSTER PROGRAM	\$6,037.87		\$6,037.87
KENNEL PLAQUE SPONSORSHIP	\$51,648.72		\$51,648.72
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$2,053.41	\$150.00	\$2,203.41
<b>BEST FRIENDS ANIMAL SOCIETY</b>			
Restricted to promote adoptions	\$36,584.00		\$36,584.00
Restricted to adoption ad campaign	\$0.00		\$0.00
<b>CEQA RELATIVE TO PROPOSED "CAT PROGRAM"</b>			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
<b>ASPCA</b>			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$400,000.00		\$400,000.00
<b>GENERAL SERVICES DEPARTMENT</b>	\$4,356.87		\$4,356.87
<b>TOTAL RESTRICTED DONATIONS</b>	<b>\$1,005,106.67</b>	<b>\$6,439.96</b>	<b>\$1,011,546.63</b>
<b>UNRESTRICTED ESTATE/TRUST DONATIONS</b>			
ROBERT EMERSON ESTATE	\$10,228.24		\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00		\$10,000.00
JIMMY MITCHELL ESTATE	\$270,089.38		\$270,089.38
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31		\$22,629.31
<b>TOTAL UNRESTRICTED ESTATE DONATIONS</b>	<b>\$312,946.93</b>	<b>\$0.00</b>	<b>\$312,946.93</b>
<b>RESTRICTED ESTATE DONATIONS</b>			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23		\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67		\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26		\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68		\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05		\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	16,000.00		\$16,000.00
KESSIE FAMILY TRUST	5,060.00		\$5,060.00
THOMAS RICHMOND TRUST	5,000.00		\$5,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00		\$5,000.00
<b>TOTAL RESTRICTED ESTATE DONATIONS</b>	<b>\$253,727.89</b>	<b>\$0.00</b>	<b>\$253,727.89</b>
<b>TOTAL ESTATE DONATIONS</b>	<b>\$566,674.82</b>	<b>\$0.00</b>	<b>\$566,674.82</b>
<b>TOTAL DONATIONS AND CONTRIBUTIONS</b>	<b>\$2,749,443.26</b>	<b>\$7,381.62</b>	<b>\$2,756,824.88</b>

**BOARD  
REPORT  
DATE**

**AWTF EXPENDITURES APPROVED BY COMMISSIONER FOR ANIMAL SERVICES**

**CONTRACT  
Purchase  
Order/REQ**

**PROJECT STATUS**

**AMOUNT PAID**

							CONTACT VENDOR TO DELIVER TWO
	XRAY MACHINES	\$157,290.00	YATES IMAGING	PO 0001687651	ONE DELIVERED AND TWO UNDELIVERED	\$103,660.00	REMAINING X-RAY MACHINES
04/26/16	SHELTER SECURITY CAMERAS	\$203,814.65	RD SYSTEMS		COMPLETED	\$203,814.65	
5/24/2016	WEST VALLEY RENOVATIONS	\$15,290.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE	\$15,668.56	
5/24/2016	EMAIL MARKETING SOFTWARE	\$966.00	CONSTANT CONTACT		PURCHASED VIA CREDIT CARD	\$966.00	
12/13/2016	INITIAL STRATEGIC PLANNING PROCESS	\$5,000.00	FRANCISCA BAXA		COMPLETED AND PAID 7/28/16	\$5,000.00	
	WEST LA AND HARBOR RETROFIT	\$49,840.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE	\$49,840.00	
	WEST LA ANIMAL SHELTER RENOVATION	\$46,050.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE TCD 6/1/17	\$46,050.00	
	HARBOR ANIMAL SHELTER	\$46,331.00	GSD CONTRUCTION TEAM		FUND TRANSFER DONE TCD 5/18/17	\$46,331.00	
8/23/2016	KITTY CORRALS (SLA)	\$10,000.00	COMPANION HABITAT	PO 0001776865	ONE UNIT ORDERED Paid 7/12/17	\$5,459.20	
2/14/2017	CAPACITY FOR CARE (C4C)	\$30,500.00	UC DAVIS	C128921	1ST INVOICE PAID -\$19874.57	\$19,874.57	
				REQ 0003080888	PO		
	KAT PORTALS	\$8,290.20	SHOR-LINE	0001798374	REQUISITIONED 1/6/17 AND DELIVERED	\$8,290.20	
	BFY 2016-17 MARKETING PLAN	\$25,000.00			PENDING		
6/28/2016	RABBIT FACILITIES ALTERATIONS	\$18,000.00			REPAIRS AND MAINTENANCE COMPLETED		
2/14/2017	EAST VALLEY SPAY/NEUTER CLINIC	\$20,147.56			REPAIRS AND MAINTENANCE COMPLETED		
2/28/2017	SHELTER INTERVENTION	\$40,000.00					
	DOWNTOWN DOG RESCUE (SLA)		DOWNTOWN DOG RESCUE (SLA)		DEC-Aug '17 REIMBURSEMENTS	\$9,293.96	
	HOME DOG LA (NCC)		HOME DOG LA (NCC)		DEC-Sept '17 REIMBURSEMENTS	\$17,076.48	
	THE RESCUE TRAIN (EVC)		THE RESCUE TRAIN (EVC)		DEC-Aug '17 REIMBURSEMENTS	\$16,410.90	
3/14/2017	SHELTER SAFETY EQUIPMENT						
	TRANSFER CAGES	\$4,280.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$4,080.00	
	SMALL ANIMAL BARRIER BOARDS	\$2,480.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$1,543.50	
	LARGE ANIMAL BARRIER BOARDS	\$3,312.00	GALLS	PO 0001831400	ORDERED 5/11/17 ITEMS DELIVERED	\$2,789.22	
	CAT DENS FRO UNDERSOCIALIZED CATS	\$1,744.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$5,097.00	
	SNAPPY SNARES	\$560.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$359.40	
	EZ NABBERS	\$3,320.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$3,120.00	
	PERSONAL SAFETY HORNS	\$1,315.00	GRAINGER	PO 0001820367	ORDERED 4/6/17 ITEMS DELIVERED	\$657.33	
	MILITARY GRADE RADIOS	\$95,000.00	DAILEY WELLS COMM	PO 0001838315	ORDERED 5/23/2017	\$102,877.51	With Sales Tax
	TRIFECTA TRIPOD	\$9,428.00	HAST PSC	REQ 0003081396	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$9,428.00	
	NEW SIGNAGE	\$3,000.00			PENDING		
	ADDITIONAL KENNEL LIGHTING AT NCC	\$24,000.00					
5/23/2017	CANINE INFLUENZA VACCINE	\$200,000.00		BAU1483 Authority	WILL CONVERT TO MICLA FUNDING BPO Authority set up June 13, 2017		