



BOARD OF ANIMAL SERVICES COMMISSIONERS  
CITY OF LOS ANGELES

**REGULAR MEETING AGENDA**  
**Tuesday, January 9, 2018**  
**9:00 A.M.**

LOS ANGELES CITY HALL, ROOM 1060  
200 NORTH SPRING STREET  
LOS ANGELES, CALIFORNIA 90012

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LARRY GROSS  
President

OLIVIA E. GARCÍA  
Vice-President

LAYNE DICKER  
ALISA FINSTEN  
ROGER WOLFSON

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9558.

Si requiere servicios de traducción, favor de hacer pedido con 24 horas de anticipo al (213) 482-9558.

**I. ADMINISTRATIVE APPEALS**

1. **Dangerous Animal Case: DA 171535 WV**  
Respondent: Christina Adjieff and George Adjieff  
West Valley Animal Care and Control: Lieutenant Lorna Esparza  
Complaining Witness: Erika Rudner and Jeffrey Rudner
2. **Dangerous Animal Case: DA 171204 SLA**  
Respondent: Bruce McKinley Woods  
South Los Angeles Animal Care and Control: Lieutenant Jose Gonzalez  
Complaining Witness: Rosa Martinez

**II. REGULAR COMMISSION MEETING**

- 1. PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda; two minutes per speaker.)

Public Comments: The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

- 2. NEIGHBORHOOD COUNCIL COMMENTS** - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)

### **3. COMMISSION BUSINESS**

- A. Approval of the Minutes for Meeting of December 12, 2017. (Action Item; Public comment limited to one minute per speaker).

- 4. ORAL REPORT OF THE GENERAL MANAGER** (Public comment limited to one minute per speaker).

- 5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS** (Public comment limited to one minute per speaker).

### **6. BOARD REPORTS**

- A. Animal Welfare Trust and Animal Sterilization Fund Balances for October and November 2017. (Public comment limited to one minute per speaker).

- B. Woof Stats Reports for October and November 2017. (Public comment limited to one minute per speaker).

### **7. ADJOURNMENT**

Next Regular Meeting is scheduled for 9:00 A.M. January 23, 2018, at City Hall 200 North Spring Street, Room 1060, Los Angeles, California 90012. (Enter on Main Street).

**AGENDAS** - The Board of Animal Services Commissioners (Board) meets regularly every second (2<sup>nd</sup>) and fourth (4<sup>th</sup>) Tuesday of each month at 9:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. Evening Meetings are held in various locations throughout the City, from 7:00 to approximately 9:30 P.M. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 6<sup>th</sup> Floor, Suite 600, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2<sup>nd</sup> floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <http://www.laanimalservices.com/CommissionAgendas.htm>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda

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may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items, speakers will have two (2) minutes.)

**PUBLIC INPUT AT BOARD MEETINGS** – **Public Participation on Agenda Items.** Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

**Public Comment.** The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

**Speaker Cards.** Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary **before** the item is called.

**Time Limit for Speakers.** Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during general public comment period which is limited to two (2) minutes per speaker. (For certain agenda items, speakers will have two (2) minutes each.). The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute.

**Brown Act.** These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

**STANDARDS OF CONDUCT.** Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor."

**VOTING AND DISPOSITION OF ITEMS** – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each

item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.

**BOARD OF  
ANIMAL SERVICES  
COMMISSIONERS**

LARRY GROSS  
PRESIDENT

OLIVIA E. GARCIA  
VICE PRESIDENT

COMMISSIONERS

LAYNE DICKER

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# City of Los Angeles

CALIFORNIA



**ERIC GARCETTI  
MAYOR**

**DEPARTMENT OF  
ANIMAL SERVICES**

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BRENDA F. BARNETTE  
GENERAL MANAGER

DANA H. BROWN  
ASSISTANT GENERAL MANAGER

VACANT  
ASSISTANT GENERAL MANAGER

## NOTIFICATION OF ADMINISTRATIVE APPEAL HEARINGS

**To Be Held:**

**Tuesday, January 9, 2018, at 9:00 A.M.**

**City Hall**

**200 North Spring Street, 10<sup>th</sup> Floor, Room 1060  
Los Angeles, CA 90012  
(Entrance on Main Street)**

This serves as formal notice pursuant to Section § 53.18(q) 4 of the Los Angeles Municipal Code (LAMC) to the following parties and witnesses in the appeal(s) listed below:

- 1. Dangerous Animal Case: DA 171535 WV**  
Respondent: Christina Adjieff and George Adjieff  
West Valley Animal Care and Control: Lieutenant Lorna Esparza  
Complaining Witness: Erika Rudner and Jeffrey Rudner
- 2. Dangerous Animal Case: DA 171204 SLA**  
Respondent: Bruce McKinley Woods  
South Los Angeles Animal Care and Control: Lieutenant Jose Gonzalez  
Complaining Witness: Rosa Martinez

These hearings will not be rescheduled, except for good cause.

As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign Language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend.

For additional information, please refer to the Board's "Rules and Procedures for Appeals", or contact the Department of Animal Services at (213) 482-9558, or visit the Department's website: <http://www.laanimalservices.com/>. Written statements are to be submitted to the Commission seven days prior and, if in excess of 50 pages, seven hard copies must be provided. You may submit your statement (50 pages or less) via email to: [ani.commission@lacity.org](mailto:ani.commission@lacity.org).

*Para información en español, llame al (213) 482-9558.*

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BOARD OF ANIMAL SERVICES COMMISSIONERS  
CITY OF LOS ANGELES



MINUTES

TUESDAY, December 12, 2017 at 7:00 PM

RAMONA HALL COMMUNITY CENTER  
4580 N. FIGUEROA STREET  
LOS ANGELES, CALIFORNIA 90065

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Audio MP-3 Recording is available at [www.laanimalservices.com](http://www.laanimalservices.com)

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Larry Gross, President  
Olivia E. García, Vice President  
Layne Dicker  
Alisa Finsten  
Roger Wolfson

Meeting called to order at 7:09 p.m. Commissioners present were Gross, García, Dicker, Finsten and Wolfson (Commissioners Garcia and Finsten were not present at the time attendance was taken but arrived at 7:12 p.m. and 7:17 p.m., respectively). Also present from Los Angeles Animal Services (LAAS) Board Secretary Johana Moran, General Manager (GM) Brenda Barnette; and Assistant City Attorney (ACA) Dov Lesel.

**Commissioner Gross** opened the meeting, introduced staff and provided an overview of the meeting agenda.

**I. REGULAR COMMISSION MEETING**

**1. PUBLIC COMMENT**

**Marla Tauscher:** Asked to know the specific law that prohibits her from using the public comment period to comment on an agenda item. **ACA Lesel** stated that he is prohibited from responding and will send Ms. Tauscher the information via email. Ms. Tauscher also commented on emergency plans, killing animals for space, and the Board's priorities. **Diana Mendoza:** Identified herself as a member of PETA and spoke on an incident of a dog at large in the Echo Park area and lack of response from the North Central Animal Shelter. Ms. Mendoza urged the Board to press for the report on call response times. **Andrew Brown:** Commented on the need for better customer service and providing accurate information to adopters. Mr. Brown reported issue with "first rights" not being noted on kennel cards. **Gail Raff:** Commented on the need for education for underage kitten fosters. **Whitney Smith:** Commended LAAS New Hope Coordinator Tiffani Hamilton for her tireless efforts on behalf of kittens. Ms. Smith commented on the need for instant microchip scanning in cases of owner surrender. **Josh Liddy:** Commented that he still has educational banners available for the shelters. Mr. Liddy stated that the Board is ignoring relevant issues in favor of the dog food issue.

- 2. NEIGHBORHOOD COUNCIL COMMENTS** - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)

Public Comment:  
None

**3. COMMISSION BUSINESS**

**A. Approval of the Minutes for Meeting of November 28, 2017.**

**Commissioner Wolfson** made a motion to approve the minutes of November 28, 2017. **Commissioner Garcia** seconded and the motion was approved by a unanimous vote of 5-0.

Public Comment:  
None.

**4. ORAL REPORT OF THE GENERAL MANAGER**

**GM Barnette** discussed the following:

- An email went viral about a dog named Bradley and allegations that LAAS Officers did not check on the dog when in fact they did. The Department issued citations and matched the dog owners up with an intervention group to help them obtain dog houses, blankets and training on proper animal care. Unfortunately, viral posts caused public alarm and the dog was stolen.
- In response to the fires, evacuation centers were set up at Hansen Dam, the Los Angeles Equestrian Center and in Arleta. A Mighty Mover trailer for small animals was stationed beside residents evacuated from their homes. No shelter animals were killed to make space for incoming animals.
- Commended volunteer Andrew Brown for his work in chicken rescue.

Public Comment:

**Whitney Smith:** Commented on the incident involving Bradley the dog and on her experience communicating with Animal Control Officers.

**Andrew Brown:** Commented on community response to the fires, including donations, fosters, adopters and volunteers.

**5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS**

**Commissioner Wolfson:** Passed.

**Commissioner Dicker:** Thanked Andrew Brown for assisting him in adopting a dog from East Valley two years ago today and spoke about his dog's behavioral transformation after leaving the shelter. Commissioner Dicker spoke about the importance of foster based sheltering as the future of no-kill; requested report from the LAAS volunteer coordinator; mentioned the need to review the quality of food fed to shelter cats; called for metrics and statistics on number of times dogs get out of kennels; lamented the slow progress of the Cat Program EIR and injunction.

**Commissioner Garcia:** Mentioned Gail Raff's public comment and suggested setting money aside to have a company create handouts for fosters on humane education to be easily accessible on the LAAS website and in the shelters. Commissioner Garcia spoke on the need for expanding the intervention program to



all of the shelters.

**Commissioner Gross:** Mentioned that a report from the Volunteer Coordinator is expected in January. **GM Barnette** added that the Volunteer Coordinator has been out on leave to care for a critically ill parent. **Commissioner Gross** commended LAAS staff and volunteers for response to the fires; spoke on intervention groups; announced upcoming workshops held by LAAS, LA Housing and Community Investment Department and the Housing Rights Center on the topic of Pets in Housing for tenants and landlords.

**Commissioner Finsten:** Passed.

Public Comment:

**Jay Weiner:** Spoke on his experience providing emergency aid during fire; there was good coordination for small animals but witnessed many large animals suffer. Mr. Weiner stated that there was chaos when it came to coordination of resources for horse and large animal evacuations. He handed out brochures of the Gentle Barn Foundation. **Commissioner Wolfson** stated that Jay Weiner is one of the founders of Gentle Barn; stated that they have a sophisticated rescue operation for large animals; commended their efforts for going above and beyond to save the lives of animals.

**Gail Raff:** Stated that handouts are not good enough; the shelters give kittens to anyone and they are in harm's way. Ms. Raff urged for education and contracts for fosters.

## 6. BOARD REPORTS

- A. Recommendation to Report Back With a Feasibility Analysis Presenting the Benefits and Risks of Providing an Association of American Feed Control Officials (AAFCO) Approved, Plant-Based Diet for Shelter Dogs.

**Commissioner Gross** announced that the recommendation before the Board tonight is whether or not the Department should conduct a feasibility study and a cost-benefit analysis on providing plant-based diets for shelter dogs. He stated that tonight is not going to be a debate on the pros and cons of feeding plant-based diets to shelter dogs. Commissioner Gross stated that the purpose of the study is to get all the facts and information in a systematic way that is transparent. He mentioned that due to time constraints and the number of speaker cards received, speakers must limit their comments to one minute.

**Commissioner Wolfson** stated that he is a member of the environmental rights community, animal rights community and the companion animal rescue community. He applauded the work done for companion animals by LAAS staff and GM Barnette; applauded the work done for farm animals and wild animals by various groups within the animal rights community; applauded the work done for environmental awareness and protection by environmental groups. Commissioner Wolfson spoke about his experience serving on this Board and reasons for making his proposal to recommend feeding plant-based food to shelter dogs that lead up to the discussion held at the previous meeting. He



mentioned that due to a clerical error made on the agenda, the proposal was not made an action item; he summarized the outcome of the previous meeting. Commissioner Wolfson spoke about his experience attending a vigil with activists providing drinking water to piglets headed for slaughter and how affected he was by the experience. He spoke about the number of animals killed to produce Canidae Life Stages dog food fed to shelter dogs, including that the number is much higher than he previously estimated; spoke about the harmful effects of feeding the dogs meat-based food. Commissioner Wolfson commented on the proposed study, including his expectation that it be unbiased and does not draw conclusions. He added that there should be a time limit so the study will not be delayed. Commissioner Wolfson presented his dog and spoke about his experience adopting her from an LAAS shelter and detailed how her health improved after switching her to a plant-based diet.

**GM Barnette** provided an overview of the board report recommending that the Department report back to the Board with a feasibility analysis and that the analysis should include:

- A. Thorough, cited, scientific research and expert testimony assessing the nutritional pros and cons about AAFCO approved, plant-based diets for dogs.
- B. Thorough, cited, scientific research about the impact of meat-based dog food on all animals, and the environment.
- C. A thorough cost-benefit analysis that includes a five year cost projection, with the goal of identifying cost-neutral solutions, and recommended funding sources if additional funding is required.
- D. Two potential options for a pilot plan designed to have minimal impact on shelters and dogs, conducted with oversight from an academic partner and information on how these pilots would fit into a full implementation plan.

**GM Barnette** stated that academic documents on plant-based or meat-based food can be gathered; a City analyst can sort the data and list the pros and cons on both sides. She stated that conclusions will not be drawn. **Commissioner Dicker** asked for clarification on the protocol. **GM Barnette** proposed that the study list the pros and cons found on the articles along with providing the articles themselves.

Public Comment:

**Dr. Armaiti May:** Identified herself as a local practicing veterinarian and read a letter from veterinarian Sarah Dodd in support of a plant-based diet.

**Kim Delgado King:** Relayed that Dr. Sarah Dodd states that plant-based diets for dogs are as suitable as any other diet formulated according to AAFCO recommendations.

**Lisa Karlan:** Stated that plant-based food has less caloric density than meat-based food and both diets can provide all the nutrients that an animal need. Ms. Karlan recommended an article written by Dr. Dodd.

**Ally Iseman:** Spoke on evacuation concerns; stated that money could be saved by switching to a plant-based diet; urged the Board to address all items as they are inter-connected systemic issues.

**Dr. Sherstin Rosenberg:** Identified herself as a veterinarian and spoke in favor of the proposal. Dr. Rosenberg spoke on health issues associated with meat-based diets and the benefits of plant-based diets.

**Hilarey Benda:** Identified herself as the founder and president of People's Buddies Animal Rescue, they consider themselves a plant-based rescue and stated that they have seen improvements in the dogs' health after switching to plant-based food.

**Manuel Cabrales:** Spoke in favor of feeding nutrient-rich plant-based diets to shelter animals and stated that it makes animals less aggressive.

**Marla Tauscher:** Stated that in principle she is not opposed to feeding dogs vegan food, although she has some questions, this topic is a P.R. stunt and LAAS has bigger problems.

**Diana Mendoza:** Identified herself as a member of PETA and spoke in favor of feeding plant-based diets to all LAAS shelter dogs.

**Phyllis Daugherty:** Identified herself as a member of Animal Issues Movement and stated that nobody in the Department is qualified to conduct a study; she stated that dogs are forced to be omnivores and asserted that they are still carnivores.

**Natalie Harris:** Spoke about the positive health effects both her and her dog experienced after switching to a vegan diet.

**Stephanie Terronez:** Urged the Board consider who funds the studies and the true cost of meat to the environment and animals. Ms. Terronez spoke about feeding her dogs a plant-based diet.

**Gail Raff:** Provided the current count of dogs and cats in LAAS shelters and spoke in support of the feasibility study; spoke against feeding dogs a vegan diet; stated that adopters cannot afford vegan pet food; urged the Commissioners to volunteer at the shelters.

**Karen Coyne:** Spoke in favor of a plant-based diet and recounted her experience feeding her pet a vegan diet. Ms. Coyne urged that the study be done quickly.

**Whitney Smith:** Spoke in favor of the study; agreed that the majority of adopters cannot afford plant-based food; suggested remedies for the diarrhea.

**Josh Liddy:** Spoke against feeding vegan food to dogs and in favor of the data gathering process. Mr. Liddy stated that LAAS did not engage the community on this issue.

**Ellie Laks:** Identified herself as the founder of The Gentle Barn and spoke in favor of plant-based diets for dogs and recounted her experience with her own dogs. Ms. Laks offered to aid in the study.

**Asher Brown:** Stated that he was speaking on behalf of Dr. Reese Halter who couldn't attend due to the Thomas fire and is in favor of a plant-based diet for dogs citing environmental factors.

**Renee Manuel:** Spoke in favor of plant-based diets for dogs.

**Gina Bonanno-Lemos:** Stated that she is certified in vegan nutrition for people and spoke in favor of plant-based diets for dogs.

**Zoe Rosenberg:** Identified herself as the founder of Happy Hen Chicken Rescue and spoke in favor of plant-based diets.

**Jay Weiner:** Identified himself as a founder of The Gentle Barn Foundation and spoke in support of the study and offered to provide information; spoke in favor of a plant-based diet for dogs.

**Tiffany Hernandez:** Spoke in favor of a plant-based diet for dogs and in favor of the study; is concerned about how adopters can continue the diet.

**Constantin Philippou:** Spoke in favor of a plant-based diet for dogs and feels the report will be biased; urged the report be done quickly.

**Paige Parsons Roache:** Spoke in favor of research for a healthy diet for animals.

**Amy Jean Davis:** Spoke in favor of the study and in favor of vegan food for dogs; stated that Natural Balance vegan dog food is the same price as the Canidae Life Stages fed to shelter dogs.

**Patricia Todd:** Identified herself as a volunteer dog-walker at a local shelter and spoke in favor of the feasibility study and is in favor of a plant-based diet for shelter dogs.

**Daniel Eckhardt:** Requested that the study be done quickly and efficiently and spoke in favor of plant-based diet for shelter animals.

**Chelsea Glauber:** Identified herself as a local worker's compensation attorney and requested that the report be taken seriously and be treated as if it were a legal document and exclude hearsay; requested to know all sources and payrolls of the sources.

**Prabhat Gautam:** Spoke in favor of feasibility study and in favor plant-based diets. Mr. Gautam asked for a clear timeline on the study.

**Ramin Saber:** Spoke in favor of a plant-based diet for dogs and recommended a video called Farm to Fridge that shows what happens to the animals in factory farms.

**Jeremy Gardiner:** Identified himself as a local citizen and spoke in support of the feasibility study; believes there are many other issues LAAS should focus on;

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stated that he listened to the audio of the last meeting and found the disrespect shown to the Chief Veterinarian and GM Barnette to be appalling.

**Monique Lukens:** Identified herself as a teacher and activist and spoke in favor of plant-based diets; asserted that the studies exist.

**Andrew Brown:** Spoke in favor of the feasibility study and believes the information is needed before a decision can be made on the underlying proposal; considered it a happy accident that the vote was delayed so that the work could be done to come to the right conclusion.

**Tiffany Livoti:** Identified herself as a college student of biology and environmental science and extended an offer to Commissioner Wolfson on behalf of her biology and science professors to assist with the studies.

**Cindy Melendez:** Identified herself as a participant in the LA Animal Save vigils and as a veterinary technician who worked with Best Friends and Dr. Armaiti May and spoke in favor of plant-based diets for dogs.

**GM Barnette** confirmed that she will accept any and all research and peer-reviewed articles via her City email and asked to be copied on research sent to the Commissioners so that everything can be catalogued and accounted for. **GM Barnette** estimated that the report may be ready in 60 days; it will be a summary of the research with the source material attached. **Commissioner Gross** asked that the Department reach out to other shelter systems to find out why they are not feeding their dogs a plant-based diet and also get information from LAAS's veterinarians. **GM Barnette** stated she does not care about opinions unless there are credentials and a basis in science. **Commissioner Dicker** would like the proposals for pilot programs to be ready at the time the study is presented. **GM Barnette** stated that to do so would extend the estimated time of completion to 90 days; 60 days would not be enough time for both the study and plans for pilot programs. **Commissioner Wolfson** would like to amend item D of the proposed study to include a third option for full implementation in all of the shelters. **GM Barnette** stated that she is concerned that would entail throwing out the food currently being fed to the dogs instead of gradually phasing it out. **Commissioner Wolfson** stated that food should not be wasted and is asking for three implementation options to be available on the report comprised of plans for two pilot programs and a plan for full implementation which would involve no additional cost or impact. **Commissioner Finsten** mentioned that the City's procurement process is complicated and stated that item C of the proposed study should clearly spell out the procurement policy in order to avoid backing the Department into a corner that could end up costing money; recommended consulting GSD for advice. **Commissioner Gross** advised that full implementation may not be feasible. **Commissioner Wolfson** clarified that it would be a full implementation in however long that is going to take and would take into account the existing food supply. **Commissioner Dicker** added that when the feasibility analysis is heard in 60 days, it would contain items A, B and C then the Board can ask the Department to report back in 30 days with item D, the plans for two pilot programs and a plan for full implementation. None objected to adding the option for full implementation to item D. **Commissioner Wolfson** agreed with Commissioner Finsten on item C and mentioned that he had hoped

to amend item C to include an explanation of the procurement process, including an overview of what would be required so that a change in procurement could be cost-neutral to the Department, require no additional funding and not require the involvement of City Council. **GM Barnette** replied that she doubts that they can avoid including City Council. **Commissioner Finsten** added that the Board does not have the ability to make decisions about procurement. **GM Barnette** agreed with Commissioner Finsten and added that City Council will probably want to look at the procurement process. **Commissioner Wolfson** clarified that he wants item C of the report to include a description of what the procurement process is and how this could be structured to be cost-neutral and not require the involvement of City Council. **Commissioner Finsten** suggested just adding language to C about the procurement process. **Commissioner Wolfson** questioned the language for the five year cost projection, including that it seems misleading and as if it is not going to be cost-neutral. **Commissioner Gross** stated that it may be that the City does contracts on a five year basis. **Commissioner Finsten** and **GM Barnette** agreed with Commissioner Gross. None objected to amending item C to include the procurement process. **Commissioner Wolfson** would like to add an item E to the report that reflects the timeframe of 60 days. None objected to adding item E to reflect the timeframe. **Commissioner Wolfson** stated that the pros and cons of feeding meat-based food to dogs should be added to the report. **GM Barnette** stated that the language is already included in item B.

**Commissioner Garcia** made a motion to accept the recommendation and move forward with the report. **Commissioner Dicker** seconded and the motion was approved by a unanimous vote of 5-0.

## 7. ADJOURNMENT

Meeting ended at 9:10 p.m.

**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)**  
For the period July 1 to October 31, 2017

	July 1- Sept 30, 2017	Oct 1-31, 2017	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>Revenue</b>			
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$208,303.39	\$79,701.88	\$288,005.27
Donations & Contributions	22,471.20	205,884.82	\$228,356.02
General Fund Subsidy (None for 2017-18)			\$0.00
<b>Total Revenue</b>	<b>\$230,774.59</b>	<b>\$285,586.70</b>	<b>\$516,361.29</b>
<b>Expenses/Encumbrances</b>			
Spay and Neuter Program	\$638,148.20	\$127,350.00	\$765,498.20
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
<b>Total Expense</b>	<b>\$638,148.20</b>	<b>\$127,350.00</b>	<b>\$765,498.20</b>
<b>Net Income (Loss)</b>	<b>(\$407,373.61)</b>	<b>\$158,236.70</b>	<b>(\$249,136.91)</b>
<b>Cash Balance, beginning , 10/01/2017</b>			<b>\$3,895,987.52</b>
<b>Cash Balance, end, 10/31/2017</b>			<b>\$4,028,344.22</b>
<b>Restricted Funds</b>			
Dog/Cat Spay & Neuter Deposits	\$60,636.50	\$16,520.00	\$77,156.50
Pet Adoption Deposit	\$2,031,065.41	\$19,320.00	\$2,050,385.41
<b>Unrestricted &amp; Undesignated Fund Balance</b>			<b>\$0.00</b>
Fund Balance Residual Encumbrance <sup>2</sup>	\$1,135,774.34	\$96,516.70	\$1,232,291.04
Residual Equity Transfer <sup>4</sup>	\$668,511.27		\$668,511.27
<b>Total</b>	<b>\$3,895,987.52</b>	<b>\$132,356.70</b>	<b>\$4,028,344.22</b>

<sup>1</sup> Represents \$40 collected per adoption per Food and Act Code. For Adoption S/N payments only

<sup>2</sup> Represents net spendable and available funds in the current year

<sup>3</sup> Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund per CF 10-1277.

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS & CONTRIBUTIONS**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)**  
For the period July 1 to October 31, 2017

	July 1- Sept 30, 2017	Oct 1-31, 2017	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>Donations &amp; Contributions</b>			
Donations via direct solicitation	1,078.00	5.00	1,083.00
Donation-California Community Fund	0.00		0.00
Donation -- Big Fix	1,390.00	711.00	2,101.00
Donations -- \$250 and below	17,009.70	3,933.82	20,943.52
California Community Foundation -- Nellie Rhode Trust	0.00		0.00
Grant-ASPCA <sup>2</sup> -New Hope Adoption	0.00		0.00
Grant-ASPCA - Cat Adoption	0.00	200,000.00	200,000.00
Online Donations	2,993.50	1,235.00	4,228.50
<b>Total Donations &amp; Contributions</b>	<b>22,471.20</b>	<b>205,884.82</b>	<b>228,356.02</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM**  
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)  
For the period July 1 to October 31, 2017

	July 1- Sept 30, 2017	Oct 1-31, 2017	TOTAL
<b>\$30/\$70 Voucher Coupons (ASF)</b>			
Contractual			
ASPCA	\$39,895.00	\$13,065.00	\$52,960.00
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$6,560.00	\$3,390.00	\$9,950.00
VALUE VET	\$3,965.00	\$435.00	\$4,400.00
SPAY4LA	\$390.00	\$1,670.00	\$2,060.00
Lucy Pet Foundation	\$1,715.00		\$1,715.00
Non-Contractual	\$93,495.00	\$25,385.00	\$118,880.00
<b>Total \$30/\$70 Voucher Coupons</b>	<b>\$146,020.00</b>	<b>\$43,945.00</b>	<b>\$189,965.00</b>
<b>Adoption Vouchers (ASF &amp; PAD)</b>			
Contractual			
ASPCA	\$48,933.50	\$15,676.00	\$64,609.50
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$25,370.10	\$28,182.60	\$53,552.70
VALUE VET	\$46,055.00		\$46,055.00
WESTERN UNIV		\$9,342.50	\$9,342.50
Amanda Foundation	\$27,740.00		\$27,740.00
Lucy Pet Foundation	\$470.00	\$125.00	\$595.00
Non-Contractual	\$239,143.00	\$71,173.00	\$310,316.00
<b>Total Adoption Vouchers</b>	<b>\$387,711.60</b>	<b>\$124,499.10</b>	<b>\$512,210.70</b>
<b>Mobile Van Spay &amp; NeuterSpay (ASF)</b>			
Amanda Foundation	\$49,905.00	\$3,180.00	\$53,085.00
Lucy Pet Foundation	\$130,780.00	\$40,025.00	\$170,805.00
SPAY4LA	\$47,890.00	\$40,515.00	\$88,405.00
<b>Total Mobile Van Spay &amp; Neuter</b>	<b>\$228,575.00</b>	<b>\$83,720.00</b>	<b>\$312,295.00</b>
<b>GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)</b>	<b>\$762,306.60</b>	<b>\$252,164.10</b>	<b>\$1,014,470.70</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)**  
**For the period July 1 to October 31, 2017**

	July 1- Sept 30, 2017	Oct 1-31, 2017	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-126901)	\$76,765.00	\$3,180.00	\$79,945.00
ASPCA (\$500,000 contract for SLA clinic-123811)	\$67,508.50	\$6,021.00	\$73,529.50
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$131,710.00	\$40,150.00	\$171,860.00
SPAY4LA( \$500,000 mobile spay/neuter contract-125233)	\$48,155.00	\$42,185.00	\$90,340.00
SNP LA ( \$500,000 contract for Harbor s/n clinic-125639)	\$37,751.70	\$14,711.00	\$52,462.70
SNP LA ( \$500,000 contracts for East Valley s/n clinic-117333)	\$0.00		\$0.00
Value Vet (\$500,000 contract for WLA s/n clinic-125775)	\$42,780.00	\$12,395.00	\$55,175.00
Other participating vets	\$233,478.00	\$8,708.00	\$242,186.00
<b>Total S/N Program(ASF)</b>	<b>\$638,148.20</b>	<b>\$127,350.00</b>	<b>\$765,498.20</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)**  
**For the period July 1 to October 31, 2017**

	July 1- Sept 30, 2017	Oct 1-31, 2017	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
<b>OTHER PARTICIPATING VETS</b>			
All Pets Medical Center -William Martin	\$0.00		\$0.00
Affordable Anmla Hospital _Eagle Rock	\$1,248.00		\$1,248.00
Affordable Anmla Hopsital -Silverlake	\$1,261.00		\$1,261.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$3,804.00		\$3,804.00
Angeles Vista Pet Clinic - John D. Hardy	\$0.00		\$0.00
Angelus Pet Hospital -Ahmed A. Khalek	\$30,338.00	\$7,450.00	\$37,788.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$0.00		\$0.00
Animal Hospital LA Inc.	\$0.00		\$0.00
Animal Rescue Center -Sis Inc.	\$10,740.00	\$3,105.00	\$13,845.00
Avenue 26 Small Animal Hospital	\$0.00		\$0.00
Best Friends Animal Society	\$23,949.00	\$8,620.00	\$32,569.00
Beverly Vigil/DR. Seong Kim Veterinary Corp	\$295.00		\$1,400.00
Center Sinai Animal Hospital -Barlin Inc.	\$3,675.00	\$1,105.00	\$7,225.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$9,773.00	\$3,550.00	\$11,818.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$7,416.00	\$2,045.00	\$7,416.00
Devonshire Animal Hospital	\$0.00		\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$4,855.00		\$4,855.00
Eagle Glen Veterinary Clinic	\$0.00		\$0.00
Family Veterinary, Inc.	\$20,474.00	\$5,955.00	\$26,429.00
Fixnation, Inc	\$3,632.00	\$310.00	\$3,942.00
Gateway Animal Hospital	\$9,444.00	\$4,660.00	\$14,104.00
Green Dog & Cat Hospital -Dina N. Bahl	\$370.00		\$370.00
Highland Park Animal Hospital	\$530.00	\$180.00	\$710.00
Highland Veterinary Hospital, Inc.	\$0.00		\$0.00
Holiday Humane Society	\$0.00		\$0.00
JP Pet Clinic	\$162.00		\$162.00
Kinder4Rescue	\$3,255.00		\$3,255.00
LA Central Animal Hospital	\$1,175.00	\$335.00	\$1,510.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$0.00	\$760.00	\$760.00
Marco Pet Care	\$660.00	\$30.00	\$690.00
MK Veterinary Clinic	\$1,220.00		\$1,220.00
Natalie Moshe	\$0.00		\$0.00
N. Valley Vet Clinic -Todd A. Bender	\$0.00		\$0.00
North Figueroa Animal Hospital	\$51,651.00	\$19,928.00	\$71,579.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$0.00		\$0.00
Peninsula Pet Clinic Inc	\$1,033.00	\$255.00	\$1,288.00
Pet Care Veterinary Center	\$0.00		\$0.00
Porter Pet Hospital	\$4,058.00		\$4,058.00
Pruno Vet Enterprises	\$0.00		\$0.00
Pulse Animal Medical Center	\$0.00		\$0.00
Roxford Veterinary Clinic - Teresa Long	\$140.00	\$385.00	\$525.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$0.00		\$0.00
South Shores Pet Clinic of San Pedro	\$2,577.00	\$365.00	\$2,942.00
Spay and Neuter of Los Angeles-Pico	\$1,591.00	\$460.00	\$2,051.00
Spay4LA	\$0.00		\$0.00
Taub Veterinary Services, Inc.	\$0.00		\$0.00
The Pet Orphans Fund	\$0.00		\$0.00
Valley Animal Hospital of Van Nuys	\$0.00		\$0.00
Value Vet., Inc.-Canoga Park	\$32,578.00	\$10,930.00	\$43,508.00
Veterinary Angels	\$1,056.00		\$1,056.00
Warren Animal Hospital -Marsan Inc.	\$0.00		\$0.00
Westchester Vet Center -Henry K Yoo	\$0.00		\$0.00
Westside Cat Practice -Thomas H. Elston	\$518.00		\$518.00
Prior Year 2012 Adjustment		-\$61,720.00	-\$61,720.00
<b>Total Other Participating Vets</b>	<b>\$233,478.00</b>	<b>\$8,708.00</b>	<b>\$242,186.00</b>



**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1 to October 31, 2017**

	July 1- Sept 30, 2017	Oct 1-31, 2017	(A + B = C)
<b>Revenue</b>	<b>Yr-to-Date (A)</b>	<b>Curr Mo (B)</b>	<b>Total (A + B = C)</b>
Interest Income	\$5,732.93	\$1,264.99	\$6,997.92
Donations & Contributions	\$116,332.62	\$112,171.08	\$228,503.70
<b>TOTAL REVENUE</b>	<b>\$122,065.55</b>	<b>\$113,436.07</b>	<b>\$235,501.62</b>
<b>Expenses</b>			
CEO Forum- State Humane Asso of CA	\$500.00		\$500.00
Travel-AGM Brown to Best Friends Convention, NJ		\$1,341.95	\$1,341.95
Advertising -CBC Radio Airtime		\$10,010.00	\$10,010.00
Shelter Intervention Program			
Downtown Dog Rescue-SLAC	\$4,824.46		\$4,824.46
Home Dog LA-NCC	\$5,952.50	\$1,100.00	\$7,052.50
The Rescue Train-EVC	\$4,192.00		\$4,192.00
Kitty Coral-Companion Habitat	\$5,459.20		\$5,459.20
Kennel Cards	\$1,026.96	\$163.28	\$1,190.24
Large Animal Barrier Boards-Galls	\$2,789.22		\$2,789.22
Constant Contact Software Application renewal	\$1,050.00		\$1,050.00
Microchip Refunds	\$30.00	\$39.50	\$69.50
Military Grade Radios	\$102,877.50		\$102,877.50
Safety Equipments	\$11,747.86	\$926.03	\$12,673.89
Canine Flu Vaccine	\$5,905.05	\$20,399.72	\$26,304.77
X-Ray Machines-EVC?NCC	\$103,660.00		\$103,660.00
Add'l Transfer to Gen Fund	\$66,338.38		\$66,338.38
<b>TOTAL EXPENSES</b>	<b>\$316,353.13</b>	<b>\$33,980.48</b>	<b>\$350,333.61</b>
<b>Net Income (Loss):</b>	<b>-\$194,287.58</b>	<b>\$79,455.59</b>	<b>-\$114,831.99</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**Schedule of Donations and Contributions by Program**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1 to October 31, 2017**

	July 1- Sept 30, 2017	Oct 1-31, 2017	(A + B = C)
<b>Donations &amp; Contributions</b>	<b>YTD Rev (A)</b>	<b>Curr Mo (B)</b>	<b>Total (A + B = C)</b>
Donations -California Community Foundation	\$10.00		\$10.00
Donations - Community Assistance Fund	\$0.00		\$0.00
Donations -- Special Treatment And Recovery (STAR)	\$722.60		\$722.60
Donations -- Kennel Plaque Sponsorship	\$900.00		\$900.00
NHPE	\$20.00	\$105.00	\$125.00
Donations -- Foster	\$0.00	\$20.00	\$20.00
Donation-via Direct AWTF Solicitation	\$1,316.50		\$1,316.50
Donation-via Direct STAR Solicitation	\$175.00	\$94.50	\$269.50
Donations - Grants/Trusts			
Grant - ASPCA <sup>a</sup> (New Hope Adoption/Microchips)	\$0.00		\$0.00
Grant - ASPCA <sup>s</sup> (Public Adoptions)	\$0.00		\$0.00
The Northern Trust-Johnston Administrative Trust	\$0.00		\$0.00
Leda Geller Trust	\$0.00	\$68,000.00	\$68,000.00
Donations AWTF (\$300 and below)	\$106,688.02	\$40,767.58	\$147,455.60
Online Donations			
Animal Welfare	\$5,771.50	\$2,846.00	\$8,617.50
S.T.A.R	\$729.00	\$338.00	\$1,067.00
<b>TOTAL DONATIONS</b>	<b>\$116,332.62</b>	<b>\$112,171.08</b>	<b>\$228,503.70</b>

<b>Cash Balance, beginning , 10/01/2017</b>	<b>\$2,756,824.88</b>
<b>Cash Balance, end, 10/31/2017</b>	<b>\$2,836,572.88</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS AND CONTRIBUTIONS**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1 to October 31, 2017**

	Beg Balance Yr-to-Date (A)	Oct 1-31, 2017 Curr Mo (B)	(A + B = C) Total (A + B = C)
<b>UNRESTRICTED DONATIONS</b>			
AVAILABLE	\$1,105,014.77	\$9,267.05	\$1,114,281.82
RESTITUTION FOR ANIMAL CRUELTY	\$49,563.30		\$49,563.30
EDWARD & NELLIE RHODE NEWMAN FUND (CALIFORNIA COMMUNITY)	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
VENDING SALES	\$13,798.80	\$651.24	\$14,450.04
<b>TOTAL UNRESTRICTED DONATIONS</b>	<b>\$1,178,603.43</b>	<b>\$9,918.29</b>	<b>\$1,188,521.72</b>
<b>RESTRICTED DONATIONS</b>			
WEST VALLEY SHELTER (Shelter maintenance)	\$79,568.37	\$203.21	\$79,771.58
HARBOR SHELTER "	\$55,575.54	\$110.00	\$55,685.54
NORTH CENTRAL SHELTER "	\$57,910.40	\$123.50	\$58,033.90
SOUTH LA SHELTER "	\$38,798.95	\$292.22	\$39,091.17
EAST VALLEY SHELTER "	\$83,058.13	\$106.00	\$83,164.13
WEST LA SHELTER "	\$109,053.76	\$436.02	\$109,489.78
<b>ON-LINE DONATIONS</b>			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$45,963.29	\$338.00	\$46,301.29
<b>CHAMELEON DONATIONS</b>			
S.T.A.R. PROGRAM	\$39,287.32	\$511.00	\$39,798.32
FOSTER PROGRAM	\$6,037.87		\$6,037.87
KENNEL PLAQUE SPONSORSHIP	\$51,648.72	(\$290.24)	\$51,358.48
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$2,203.41		\$2,203.41
<b>BEST FRIENDS ANIMAL SOCIETY</b>			
Restricted to promote adoptions	\$36,584.00		\$36,584.00
Restricted to adoption ad campaign	\$0.00		\$0.00
<b>CEQA RELATIVE TO PROPOSED "CAT PROGRAM"</b>			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
<b>ASPCA</b>			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$400,000.00		\$400,000.00
<b>GENERAL SERVICES DEPARTMENT</b>	\$4,356.87		\$4,356.87
<b>TOTAL RESTRICTED DONATIONS</b>	<b>\$1,011,546.63</b>	<b>\$1,829.71</b>	<b>\$1,013,376.34</b>
<b>UNRESTRICTED ESTATE/TRUST DONATIONS</b>			
ROBERT EMERSON ESTATE	\$10,228.24		\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00		\$10,000.00
JIMMY MITCHELL ESTATE	\$270,089.38		\$270,089.38
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31		\$22,629.31
LEDA GELLER TRUST		\$68,000.00	\$68,000.00
<b>TOTAL UNRESTRICTED ESTATE DONATIONS</b>	<b>\$312,946.93</b>	<b>\$68,000.00</b>	<b>\$380,946.93</b>
<b>RESTRICTED ESTATE DONATIONS</b>			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23		\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67		\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26		\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68		\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05		\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	16,000.00		\$16,000.00
KESSIE FAMILY TRUST	5,060.00		\$5,060.00
THOMAS RICHMOND TRUST	5,000.00		\$5,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00		\$5,000.00
<b>TOTAL RESTRICTED ESTATE DONATIONS</b>	<b>\$253,727.89</b>	<b>\$0.00</b>	<b>\$253,727.89</b>
<b>TOTAL ESTATE DONATIONS</b>	<b>\$566,674.82</b>	<b>\$68,000.00</b>	<b>\$634,674.82</b>
<b>TOTAL DONATIONS AND CONTRIBUTIONS</b>	<b>\$2,756,824.88</b>	<b>\$79,748.00</b>	<b>\$2,836,572.88</b>

**AWTF EXPENDITURES APPROVED BY COMMISSIONER FOR ANIMAL SERVICES**

**BOARD  
REPORT**

<b>DATE</b>	<b>ITEM DESCRIPTION</b>	<b>AMOUNT</b>	<b>VENDOR</b>	<b>CONTRACT Purchase Order/REQ</b>	<b>PROJECT STATUS</b>	<b>AMOUNT PAID</b>	
	XRAY MACHINES	\$157,290.00	YATES IMAGING	PO 0001687651	ONE DELIVERED AND TWO UNDELIVERED		CONTACT VENDOR TO DELIVER TWO
04/26/16	SHELTER SECURITY CAMERAS	\$203,814.65	RD SYSTEMS		COMPLETED	\$103,660.00	REMAINING X-RAY MACHINES
5/24/2016	WEST VALLEY RENOVATIONS	\$15,290.00	GSD CONSTRUCTION TEAM		FUND TRANSFER DONE	\$203,814.65	
5/24/2016	EMAIL MARKETING SOFTWARE	\$966.00	CONSTANT CONTACT		PURCHASED VIA CREDIT CARD	\$15,668.56	
12/13/2016	INITIAL STRATEGIC PLANNING PROCESS	\$5,000.00	FRANCISCA BAXA		COMPLETED AND PAID 7/28/16	\$966.00	
	WEST LA AND HARBOR RETROFIT	\$49,840.00	GSD CONSTRUCTION TEAM		FUND TRANSFER DONE	\$5,000.00	
	WEST LA ANIMAL SHELTER RENOVATION	\$46,050.00	GSD CONSTRUCTION TEAM		FUND TRANSFER DONE TCD 6/1/17	\$49,840.00	
	HARBOR ANIMAL SHELTER	\$46,331.00	GSD CONSTRUCTION TEAM		FUND TRANSFER DONE TCD 5/18/17	\$46,050.00	
8/23/2016	KITTY CORRALS (SLA)	\$10,000.00	COMPANION HABITAT	PO 0001776865	ONE UNIT ORDERED Paid 7/12/17	\$46,331.00	
2/14/2017	CAPACITY FOR CARE (C4C)	\$30,500.00	UC DAVIS	C128921	1ST INVOICE PAID -\$19874.57	\$5,459.20	
				REQ 0003080888 PO		\$19,874.57	
	KAT PORTALS	\$8,290.20	SHOR-LINE	0001798374	REQUISITIONED 1/6/17 AND DELIVERED	\$8,290.20	
	BFY 2016-17 MARKETING PLAN	\$25,000.00			PENDING		
6/28/2016	RABBIT FACILITIES ALTERATIONS	\$18,000.00			REPAIRS AND MAINTENANCE COMPLETED		
2/14/2017	EAST VALLEY SPAY/NEUTER CLINIC	\$20,147.56			REPAIRS AND MAINTENANCE COMPLETED		
2/28/2017	SHELTER INTERVENTION	\$40,000.00					
	DOWNTOWN DOG RESCUE (SLA)		DOWNTOWN DOG RESCUE (SLA)		Dec 2016 -Oct 14, 2017 REIMBURSEMENTS	\$10,013.12	
	HOME DOG LA (NCC)		HOME DOG LA (NCC)		June 2016 -Sept 30, 2017 REIMBURSEMENTS	\$17,076.48	
	THE RESCUE TRAIN (EVC)		THE RESCUE TRAIN (EVC)		Dec 2016 -Oct 13, 2017 REIMBURSEMENTS	\$17,910.40	
3/14/2017	SHELTER SAFETY EQUIPMENT						
	TRANSFER CAGES	\$4,280.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$4,080.00	
	SMALL ANIMAL BARRIER BOARDS	\$2,480.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$1,543.50	
	LARGE ANIMAL BARRIER BOARDS	\$3,312.00	GALLS	PO 0001831400	ORDERED 5/11/17 ITEMS DELIVERED	\$2,789.22	
	CAT DENS FRO UNDERSOCIALIZED CATS	\$1,744.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$5,097.00	
	SNAPPY SNARES	\$560.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$359.40	
	EZ NABBERS	\$3,320.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$3,120.00	
	PERSONAL SAFETY HORNS	\$1,315.00	GRAINGER	PO 0001820367	ORDERED 4/6/17 ITEMS DELIVERED	\$657.33	
	MILITARY GRADE RADIOS	\$95,000.00	DAILEY WELLS COMM	PO 0001838315	ORDERED 5/23/2017/DELIVERED AND PAID	\$102,877.51	With Sales Tax
	TRIFECTA TRIPOD	\$9,428.00	HAST PSC	REQ 0003081396	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$9,428.00	
	NEW SIGNAGE	\$3,000.00			PENDING		
	ADDITIONAL KENNEL LIGHTING AT NCC	\$24,000.00					
5/23/2017	CANINE INFLUENZA VACCINE	\$200,000.00		BAU1483 Authority	WILL CONVERT TO MICLA FUNDING BPO Authority set up June 13, 2017	\$36,163.14	Purchased vaccines as of Nov 30, 2017

**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)**  
For the period July 1 to November 30, 2017

	July 1- Oct 31, 2017	Nov 1-30, 2017	(A + B = C)
Revenue	YTD Revenue (A)	Current Month (B)	Total (C)
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$288,015.27	\$77,716.83	\$365,732.10
Donations & Contributions	228,356.02	5,413.50	\$233,769.52
General Fund Subsidy (None for 2017-18)			\$0.00
<b>Total Revenue</b>	<b>\$516,371.29</b>	<b>\$83,130.33</b>	<b>\$599,501.62</b>
Expenses/Encumbrances	YTD Expenses (A)	Current Month (B)	Total (C)
Spay and Neuter Program	\$765,498.20	\$207,663.50	\$973,161.70
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
<b>Total Expense</b>	<b>\$765,498.20</b>	<b>\$207,663.50</b>	<b>\$973,161.70</b>
<b>Net Income (Loss)</b>	<b>(\$249,126.91)</b>	<b>(\$124,533.17)</b>	<b>(\$373,660.08)</b>
<b>Cash Balance, beginning , 11/01/2017</b>			<b>\$4,028,344.22</b>
<b>Cash Balance, end, 11/30/2017</b>			<b>\$3,919,451.05</b>
<b>Restricted Funds</b>			
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$2,050,385.41	\$32,160.00	\$2,082,545.41
<b>Unrestricted &amp; Undesignated Fund Balance</b>			<b>\$0.00</b>
Fund Balance Residual Encumbrance <sup>2</sup>	\$1,232,291.04	(\$124,533.17)	\$1,107,757.87
Residual Equity Transfer <sup>4</sup>	\$668,511.27		\$668,511.27
<b>Total</b>	<b>\$4,011,824.22</b>	<b>(\$92,373.17)</b>	<b>\$3,919,451.05</b>

<sup>1</sup> Represents \$40 collected per adoption per Food and Act Code. For Adoption S/N payments only

<sup>2</sup> Represents net spendable and available funds in the current year

<sup>3</sup> Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund per CF 10-1277.

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS & CONTRIBUTIONS**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)**  
For the period July 1 to November 30, 2017

	July 1- Oct 31, 2017	Nov 1-30, 2017	(A + B = C)
Donations & Contributions	YTD Revenue (A)	Current Month (B)	Total (C)
Donations via direct solicitation	1,083.00	10.00	1,093.00
Donation-California Community Fund	0.00		0.00
Donation -- Big Fix	2,101.00	505.00	2,606.00
Donations -- \$250 and below	20,943.52	3,419.50	24,363.02
California Community Foundation -- Nellie Rhode Trust	0.00		0.00
Grant-ASPCA <sup>2</sup> -New Hope Adoption	0.00		0.00
Grant-ASPCA - Cat Adoption	200,000.00		200,000.00
Online Donations	4,228.50	1,479.00	5,707.50
<b>Total Donations &amp; Contributions</b>	<b>228,356.02</b>	<b>5,413.50</b>	<b>233,769.52</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM**  
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)  
For the period July 1 to November 30, 2017

	July 1- Oct 31, 2017	Nov 1-30, 2017	TOTAL
<b>\$30/\$70 Voucher Coupons (ASF)</b>			
Contractual			
ASPCA	\$52,960.00	\$12,315.00	\$65,275.00
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$9,950.00	\$2,680.00	\$12,630.00
VALUE VET	\$4,400.00	\$1,380.00	\$5,780.00
SPAY4LA	\$2,060.00		\$2,060.00
WESTERN UNIV		\$820.00	\$820.00
Lucy Pet Foundation	\$1,715.00		\$1,715.00
Non-Contractual	\$118,880.00	\$24,910.00	\$143,790.00
<b>Total \$30/\$70 Voucher Coupons</b>	<b>\$189,965.00</b>	<b>\$42,105.00</b>	<b>\$232,070.00</b>
<b>Adoption Vouchers (ASF &amp; PAD)</b>			
Contractual			
ASPCA	\$64,609.50	\$18,427.00	\$83,036.50
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$53,552.70	\$14,152.00	\$67,704.70
VALUE VET	\$62,495.00	\$12,535.00	\$75,030.00
WESTERN UNIV		\$11,185.00	\$11,185.00
Amanda Foundation	\$27,740.00		\$27,740.00
Lucy Pet Foundation	\$595.00		\$595.00
Non-Contractual	\$310,316.00	\$70,339.00	\$380,655.00
<b>Total Adoption Vouchers</b>	<b>\$519,308.20</b>	<b>\$126,638.00</b>	<b>\$645,946.20</b>
<b>Mobile Van Spay &amp; NeuterSpay (ASF)</b>			
Amanda Foundation	\$53,085.00		\$53,085.00
Lucy Pet Foundation	\$170,805.00	\$44,320.00	\$215,125.00
SPAY4LA	\$88,405.00	\$18,990.00	\$107,395.00
<b>Total Mobile Van Spay &amp; Neuter</b>	<b>\$312,295.00</b>	<b>\$63,310.00</b>	<b>\$375,605.00</b>
<b>GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)</b>	<b>\$1,021,568.20</b>	<b>\$232,053.00</b>	<b>\$1,253,621.20</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)**  
**For the period July 1 to November 30, 2017**

	July 1- Oct 31, 2017	Nov 1-30, 2017	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-126901)	\$79,945.00		\$79,945.00
ASPCA (\$500,000 contract for SLA clinic-123811)	\$73,529.50	\$30,742.00	\$104,271.50
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$171,860.00	\$44,320.00	\$216,180.00
SPAY4LA (\$500,000 mobile spay/neuter contract-125233)	\$90,340.00	\$18,990.00	\$109,330.00
SNP LA ( \$500,000 contract for Harbor s/n clinic-125639)	\$52,462.70	\$16,832.50	\$69,295.20
SNP LA ( \$500,000 contracts for East Valley s/n clinic-117333)	\$0.00		\$0.00
Value Vet (\$500,000 contract for WLA s/n clinic-125775)	\$55,175.00	\$13,915.00	\$69,090.00
Western University (\$500,000 Contract 129781 for EVC)		\$12,005.00	\$12,005.00
Other participating vets	\$242,186.00	\$70,859.00	\$313,045.00
<b>Total S/N Program(ASF)</b>	<b>\$765,498.20</b>	<b>\$207,663.50</b>	<b>\$973,161.70</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF SPAY AND NEUTER EXPENSES**  
**FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)**  
**For the period July 1 to November 30, 2017**

	July 1- Oct 31, 2017	Nov 1-30, 2017	(A + B = C)
<b>OTHER PARTICIPATING VETS</b>	<b>YTD Revenue (A)</b>	<b>Current Month (B)</b>	<b>Total (C)</b>
All Pets Medical Center -William Martin	\$0.00		\$0.00
Affordable Animla Hospital _Eagle Rock	\$1,248.00	\$510.00	\$1,758.00
Affordable Animla Hopsital -Silverlake	\$1,261.00	\$645.00	\$1,906.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$3,804.00	\$4,623.00	\$8,427.00
Angeles Vista Pet Clinic - John D. Hardy	\$0.00		\$0.00
Angelus Pet Hospital -Ahmed A. Khalek	\$37,788.00	\$6,850.00	\$44,638.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$0.00		\$0.00
Animal Hospital LA Inc.	\$0.00		\$0.00
Animal Rescue Center -Sis Inc.	\$13,845.00	\$1,685.00	\$15,530.00
Avenue 26 Small Animal Hospital	\$0.00		\$0.00
Best Friends Animal Society	\$32,569.00	\$7,725.00	\$40,294.00
Beverly Vigil/DR. Seong Kim Veterinary Corp	\$295.00	\$30.00	\$325.00
Center Sinai Animal Hospital -Barlin Inc.	\$4,780.00	\$810.00	\$5,590.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$13,323.00	\$2,375.00	\$15,698.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$9,461.00	\$2,530.00	\$11,991.00
Devonshire Animal Hospital	\$0.00		\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$4,855.00		\$4,855.00
Eagle Glen Veterinary Clinic	\$0.00		\$0.00
Family Veterinary, Inc.	\$26,429.00	\$11,730.00	\$38,159.00
Fixnation, Inc	\$3,942.00	\$260.00	\$4,202.00
Gateway Animal Hospital	\$14,104.00	\$2,440.00	\$16,544.00
Green Dog & Cat Hospital -Dina N. Bahl	\$370.00	\$30.00	\$400.00
Highland Park Animal Hospital	\$710.00		\$710.00
Highland Veterinary Hospital, Inc.	\$0.00		\$0.00
Holiday Humane Society	\$0.00		\$0.00
JP Pet Clinic	\$162.00		\$162.00
Kinder4Rescue	\$3,255.00		\$3,255.00
LA Central Animal Hospital	\$1,510.00	\$100.00	\$1,610.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$760.00		\$760.00
Marco Pet Care	\$690.00		\$690.00
MK Veterinary Clinic	\$1,220.00	\$210.00	\$1,430.00
Natalie Moshe	\$0.00		\$0.00
N. Valley Vet Clinic -Todd A. Bender	\$0.00		\$0.00
North Figueroa Animal Hospital	\$71,579.00	\$15,956.00	\$87,535.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$0.00		\$0.00
Peninsula Pet Clinic Inc	\$1,288.00		\$1,288.00
Pet Care Veterinary Center	\$0.00		\$0.00
Porter Pet Hospital	\$4,058.00	\$805.00	\$4,863.00
Pruno Vet Enterprises	\$0.00		\$0.00
Pulse Animal Medical Center	\$0.00		\$0.00
Roxford Veterinary Clinic - Teresa Long	\$525.00		\$525.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$0.00		\$0.00
South Shores Pet Clinic of San Pedro	\$2,942.00		\$2,942.00
Spay and Neuter of Los Angeles-Pico	\$2,051.00	\$560.00	\$2,611.00
Spay4LA	\$0.00		\$0.00
Taub Veterinary Services, Inc.	\$0.00		\$0.00
The Pet Orphans Fund	\$0.00		\$0.00
Valley Animal Hospital of Van Nuys	\$0.00		\$0.00
Value Vet., Inc.-Canoga Park	\$43,508.00	\$10,685.00	\$54,193.00
Veterinary Angels	\$1,056.00		\$1,056.00
Warren Animal Hospital -Marsan Inc.	\$0.00		\$0.00
Westchester Vet Center -Henry K Yoo	\$0.00		\$0.00
Westside Cat Practice -Thomas H. Elston	\$518.00	\$300.00	\$818.00
Prior Year 2012 Adjustment	-\$61,720.00		-\$61,720.00
<b>Total Other Participating Vets</b>	<b>\$242,186.00</b>	<b>\$70,859.00</b>	<b>\$313,045.00</b>

**FUND 842- ANIMAL STERILIZATION FUND (ASF)**  
**For the period July 1 to November 30, 2017**  
**With Comparative Figures for November 30, 2016**

	(A + B = C)		
	July 1 -Oct 31, 2017 (A)	Nov 1 - 30, 2017 (B)	July 1 - Nov 30, 2017 (C)
<b>Revenue</b>			
Spay And Neuter Fees(\$7 for sterilized & \$2 for intact)	\$288,015.27	\$77,716.83	\$365,732.10
Donations & Contributions	\$228,356.02	5,413.50	\$233,769.52
General Fund Subsidy	\$0.00	0.00	\$0.00 1/
<b>Total Revenue</b>	<b>\$516,371.29</b>	<b>\$83,130.33</b>	<b>\$599,501.62</b>
<b>Expenses/Encumbrances-06005A</b>			
Spay and Neuter Program	\$765,498.20	\$207,663.50	\$973,161.70
Reimbursement to General Fund	0.00		\$0.00
<b>Total Expense</b>	<b>\$765,498.20</b>	<b>\$207,663.50</b>	<b>\$973,161.70</b>
<b>Net Income (Loss) : 842 Spay and Neuter Trust Fund</b>	<b>(\$249,126.91)</b>	<b>(\$124,533.17)</b>	<b>(\$373,660.08)</b>

**Notes to Financial Report:**

1/ For BFY 2017-18 and BFY 2016-17 Animal Services does not receive any budget appropriation for the Animal Sterilization Fund from the General Fund

	(C-D= E)	(E/D= F)
July 1 - Nov 30, 2016 (D)	VARIANCE ANALYSIS (E)	% E/D (F)
\$359,573.73	<b>\$6,158.37</b>	1.71%
\$22,432.50	<b>\$211,337.02</b>	942.10%
\$0.00	<b>\$0.00</b>	0.00%
<b>\$382,006.23</b>	<b>\$217,495.39</b>	56.94%
\$795,378.40	<b>\$177,783.30</b>	22.35%
\$213,177.00	<b>(\$213,177.00)</b>	-100.00%
\$342,249.00	<b>(\$342,249.00)</b>	100.00%
<b>\$1,350,804.40</b>	<b>(\$377,642.70)</b>	-27.96%
<b>(\$968,798.17)</b>	<b>\$595,138.09</b>	-61.43%

**DEPARTMENT OF ANIMAL SERVICES**  
**STATEMENT OF REVENUE AND EXPENSES**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1 to November 30, 2017**

	July 1- Oct 31, 2017	Nov 1-30, 2017	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total + B = C) (A)
<b>Revenue</b>			
Interest Income	\$6,997.92	\$4,158.61	\$11,156.53
Donations & Contributions	\$228,503.70	\$42,194.86	\$270,698.56
<b>TOTAL REVENUE</b>	<b>\$235,501.62</b>	<b>\$46,353.47</b>	<b>\$281,855.09</b>
<b>Expenses</b>			
CEO Forum- State Humane Asso of CA	\$500.00		\$500.00
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95		\$1,341.95
Training Fee-Large Animal Rescue-SMART		\$2,750.00	\$2,750.00
Advertising -CBC Radio Airtime	\$10,010.00		\$10,010.00
Shelter Intervention Program			
Downtown Dog Rescue-SLAC	\$4,824.46	\$719.16	\$5,543.62
Home Dog LA-NCC	\$7,052.50		\$7,052.50
The Rescue Train-EVC	\$4,192.00	\$1,499.50	\$5,691.50
Kitty Coral-Companion Habitat	\$5,459.20		\$5,459.20
Kennel Cards	\$1,190.24		\$1,190.24
Large Animal Barrier Boards-Galls	\$2,789.22		\$2,789.22
Constant Contact Software Application renewal	\$1,050.00		\$1,050.00
Microchip Refunds	\$69.50	\$135.00	\$204.50
Military Grade Radios	\$102,877.50		\$102,877.50
Safety Equipments	\$12,673.89		\$12,673.89
Canine Flu Vaccine	\$26,304.77		\$26,304.77
X-Ray Machines-EVC?NCC	\$103,660.00		\$103,660.00
Add'l Transfer to Gen Fund	\$66,338.38		\$66,338.38
<b>TOTAL EXPENSES</b>	<b>\$350,333.61</b>	<b>\$5,103.66</b>	<b>\$355,437.27</b>
<b>Net Income (Loss):</b>	<b>-\$114,831.99</b>	<b>\$41,249.81</b>	<b>(\$73,582.18)</b>

**DEPARTMENT OF ANIMAL SERVICES**  
**Schedule of Donations and Contributions by Program**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1 to November 30, 2017**

	July 1- Oct 31, 2017	Nov 1-30, 2017	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total + B = C) (A)
<b>Donations &amp; Contributions</b>			
Donations -California Community Foundation	\$10.00		\$10.00
Donations - Community Assistance Fund	\$0.00		\$0.00
Donations -- <b>Special Treatment And Recovery (STAR)</b>	\$722.60	\$676.25	\$1,398.85
Donations -- Kennel Plaque Sponsorship	\$900.00		\$900.00
NHPE	\$125.00		\$125.00
Donations -- Foster	\$20.00		\$20.00
Donation-via Direct AWTF Solicitation	\$1,316.50	\$115.50	\$1,432.00
Donation-via Direct STAR Solicitation	\$269.50	\$76.50	\$346.00
Donations - Grants/Trusts			
Grant - ASPCA <sup>3</sup> (New Hope Adoption/Microchips)	\$0.00		\$0.00
Grant - ASPCA <sup>S</sup> (Public Adoptions)	\$0.00		\$0.00
The Northern Trust-Johnston Administrative Trust	\$0.00		\$0.00
Leda Geller Trust	\$68,000.00		\$68,000.00
Berman Living Trust		\$20,000.00	\$20,000.00
Judith Guth Trust		\$1,000.00	\$1,000.00
Donations AWTF (\$300 and below)	\$147,455.60	\$15,449.34	\$162,904.94
Online Donations			
Animal Welfare	\$8,617.50	\$3,148.27	\$11,765.77
S.T.A.R	\$1,067.00	\$1,729.00	\$2,796.00
<b>TOTAL DONATIONS</b>	<b>\$228,503.70</b>	<b>\$42,194.86</b>	<b>\$270,698.56</b>
<b>Cash Balance, beginning , 11/01/2017</b>			<b>\$2,836,572.88</b>
<b>Cash Balance, end, 11/30/2017</b>			<b>\$2,877,723.78</b>



**DEPARTMENT OF ANIMAL SERVICES**  
**SCHEDULE OF DONATIONS AND CONTRIBUTIONS**  
**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**

For the period July 1 to November 30, 2017

	Beg Balance Yr-to-Date (A)	Nov 1-30, 2017 Curr Mo (B)	(A + B = C) Total (A + B = C)
<b>UNRESTRICTED DONATIONS</b>			
AVAILABLE	\$1,114,281.82	\$4,816.93	\$1,119,098.75
RESTITUTION FOR ANIMAL CRUELTY	\$49,563.30	\$5,848.28	\$55,411.58
EDWARD & NELLIE RHODE NEWMAN FUND (CALIFORNIA COMMUNI	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
VENDING SALES	\$14,450.04	\$553.76	\$15,003.80
<b>TOTAL UNRESTRICTED DONATIONS</b>	<b>\$1,188,521.72</b>	<b>\$11,218.97</b>	<b>\$1,199,740.69</b>
<b>RESTRICTED DONATIONS</b>			
WEST VALLEY SHELTER (Shelter maintenance)	\$79,771.58	\$1,991.16	\$81,762.74
HARBOR SHELTER "	\$55,685.54	\$621.50	\$56,307.04
NORTH CENTRAL SHELTER "	\$58,033.90	\$1,225.25	\$59,259.15
SOUTH LA SHELTER "	\$39,091.17	\$480.50	\$39,571.67
EAST VALLEY SHELTER "	\$83,164.13	\$1,209.00	\$84,373.13
WEST LA SHELTER "	\$109,489.78	\$2,297.02	\$111,786.80
<b>ON-LINE DONATIONS</b>			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$46,301.29	\$1,729.00	\$48,030.29
<b>CHAMELEON DONATIONS</b>			
S.T.A.R. PROGRAM	\$39,798.32	\$324.00	\$40,122.32
FOSTER PROGRAM	\$6,037.87		\$6,037.87
KENNEL PLAQUE SPONSORSHIP	\$51,358.48		\$51,358.48
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$2,203.41	\$54.50	\$2,257.91
<b>BEST FRIENDS ANIMAL SOCIETY</b>			
Restricted to promote adoptions	\$36,584.00		\$36,584.00
Restricted to adoption ad campaign	\$0.00		\$0.00
<b>CEQA RELATIVE TO PROPOSED "CAT PROGRAM"</b>			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
<b>ASPCA</b>			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$400,000.00		\$400,000.00
<b>GENERAL SERVICES DEPARTMENT</b>	\$4,356.87		\$4,356.87
<b>TOTAL RESTRICTED DONATIONS</b>	<b>\$1,013,376.34</b>	<b>\$9,931.93</b>	<b>\$1,023,308.27</b>
<b>UNRESTRICTED ESTATE/TRUST DONATIONS</b>			
ROBERT EMERSON ESTATE	\$10,228.24		\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00		\$10,000.00
JIMMY MITCHELL ESTATE	\$270,089.38		\$270,089.38
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31		\$22,629.31
BERMAN LIVING TRUST		\$20,000.00	\$20,000.00
LEDA GELLER TRUST	\$68,000.00		\$68,000.00
JUDY GUTH TRUST		\$1,000.00	\$1,000.00
<b>TOTAL UNRESTRICTED ESTATE DONATIONS</b>	<b>\$380,946.93</b>	<b>\$20,000.00</b>	<b>\$400,946.93</b>
<b>RESTRICTED ESTATE DONATIONS</b>			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23		\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67		\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26		\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68		\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05		\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	16,000.00		\$16,000.00
KESSIE FAMILY TRUST	5,060.00		\$5,060.00
THOMAS RICHMOND TRUST	5,000.00		\$5,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00		\$5,000.00
<b>TOTAL RESTRICTED ESTATE DONATIONS</b>	<b>\$253,727.89</b>	<b>\$0.00</b>	<b>\$253,727.89</b>
<b>TOTAL ESTATE DONATIONS</b>	<b>\$634,674.82</b>	<b>\$20,000.00</b>	<b>\$654,674.82</b>
<b>TOTAL DONATIONS AND CONTRIBUTIONS</b>	<b>\$2,836,572.88</b>	<b>\$41,150.90</b>	<b>\$2,877,723.78</b>

**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)**  
**For the period July 1 to November 30, 2017**  
**With Comparative Figures with BFY 2016**

	Jul1-Oct 31,2017	Nov 1 - 30, 2017	(A + B = C)		(C-D = E)	(E/D= F)
<b>Revenue Source</b>	<b>Year-to-Date (A)</b>	<b>Current Month (B)</b>	<b>July 1 to Nov 30, 2017 (C)</b>	<b>July 1 to Nov 30, 2016 (D)</b>	<b>VARIANCE ANALYSIS (E)</b>	<b>% E/D (F)</b>
Interest Income	\$6,997.92	\$4,158.61	\$11,156.53	\$8,407.41	2,749.12	0.00%
Donations & Contributions	\$228,503.70	\$42,194.86	\$270,698.56	\$191,004.86	79,693.70	41.72%
<b>TOTAL REVENUE</b>	<b>\$235,501.62</b>	<b>\$46,353.47</b>	<b>\$281,855.09</b>	<b>\$199,412.27</b>	<b>82,442.82</b>	<b>41.34%</b>
<b>Expenses</b>						
CEO Forum -State Humane Asso of CA	\$500.00		\$500.00	\$375.00	125.00	33.33%
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95		\$1,341.95		1,341.95	100.00%
Training Fee-Large Animal Rescue-SMART		\$2,750.00	\$2,750.00		2,750.00	100.00%
Advertising-CBS Radio Airtime	\$10,010.00		\$10,010.00		10,010.00	100.00%
Shelter Intervention Program					0.00	0.00%
Downtown Dog Rescue	\$4,824.46	\$719.16	\$5,543.62		5,543.62	100.00%
Home Dog LA	\$7,052.50		\$7,052.50		7,052.50	100.00%
The Rescue Train	\$4,192.00	\$1,499.50	\$5,691.50		5,691.50	100.00%
Kitty Coral -Companion Habitat	\$5,459.20		\$5,459.20		5,459.20	100.00%
Kennel Cards	\$1,190.24		\$1,190.24		1,190.24	100.00%
Microchip Refunds	\$69.50	\$135.00	\$204.50	\$254.50	(50.00)	-19.65%
Military Grade Radios	\$102,877.50		\$102,877.50		102,877.50	100.00%
Canine Flu Vaccines	\$26,304.77		\$26,304.77		26,304.77	100.00%
Petedge - 3 Tier Cage	\$0.00		\$0.00	\$721.18	(721.18)	-100.00%
X-Ray Machine	\$103,660.00		\$103,660.00	\$52,430.00	51,230.00	97.71%
Smart Equipment	\$0.00		\$0.00	\$3,985.29	(3,985.29)	0.00%
Safety Equipments	\$12,673.89		\$12,673.89		12,673.89	100.00%
Strategic Planning -Baxa	\$0.00		\$0.00	\$5,000.00	(5,000.00)	-100.00%
Exotic Animal Veterinarian	\$0.00		\$0.00	\$5,008.00	(5,008.00)	-100.00%
Body Armor uniforms-Galls	\$2,789.22		\$2,789.22		2,789.22	100.00%
Constant Contact Software Application Renewal	\$1,050.00		\$1,050.00	\$966.00	84.00	8.70%
Add'l Transfer to Gen Fund	\$66,338.38		\$66,338.38	\$44,236.14	22,102.24	49.96%
<b>TOTAL EXPENSE</b>	<b>\$350,333.61</b>	<b>\$5,103.66</b>	<b>\$355,437.27</b>	<b>\$112,976.11</b>	<b>\$242,461.16</b>	<b>214.61%</b>
<b>Net Income (Loss) :</b>	<b>-\$114,831.99</b>	<b>\$41,249.81</b>	<b>-\$73,582.18</b>	<b>\$86,436.16</b>	<b>(160,018.34)</b>	<b>-185.13%</b>

**AWTF EXPENDITURES APPROVED BY COMMISSIONER FOR ANIMAL SERVICES**

**BOARD  
REPORT**

<b>DATE</b>	<b>ITEM DESCRIPTION</b>	<b>AMOUNT</b>	<b>VENDOR</b>	<b>CONTRACT Purchase Order/REQ</b>	<b>PROJECT STATUS</b>	<b>AMOUNT PAID</b>	
	XRAY MACHINES	\$157,290.00	YATES IMAGING	PO 0001687651	ONE DELIVERED AND TWO UNDELIVERED		CONTACT VENDOR TO DELIVER TWO
04/26/16	SHELTER SECURITY CAMERAS	\$203,814.65	RD SYSTEMS		COMPLETED	\$103,660.00	REMAINING X-RAY MACHINES
5/24/2016	WEST VALLEY RENOVATIONS	\$15,290.00	GSD CONSTRUCTION TEAM		FUND TRANSFER DONE	\$203,814.65	
5/24/2016	EMAIL MARKETING SOFTWARE	\$966.00	CONSTANT CONTACT		PURCHASED VIA CREDIT CARD	\$15,668.56	
12/13/2016	INITIAL STRATEGIC PLANNING PROCESS	\$5,000.00	FRANCISCA BAXA		COMPLETED AND PAID 7/28/16	\$966.00	
	WEST LA AND HARBOR RETROFIT	\$49,840.00	GSD CONSTRUCTION TEAM		FUND TRANSFER DONE	\$5,000.00	
	WEST LA ANIMAL SHELTER RENOVATION	\$46,050.00	GSD CONSTRUCTION TEAM		FUND TRANSFER DONE TCD 6/1/17	\$49,840.00	
	HARBOR ANIMAL SHELTER	\$46,331.00	GSD CONSTRUCTION TEAM		FUND TRANSFER DONE TCD 5/18/17	\$46,050.00	
8/23/2016	KITTY CORRALS (SLA)	\$10,000.00	COMPANION HABITAT	PO 0001776865	ONE UNIT ORDERED Paid 7/12/17	\$46,331.00	
2/14/2017	CAPACITY FOR CARE (C4C)	\$30,500.00	UC DAVIS	C128921	1ST INVOICE PAID -\$19874.57	\$5,459.20	
				REQ 0003080888 PO		\$19,874.57	
	KAT PORTALS	\$8,290.20	SHOR-LINE	0001798374	REQUISITIONED 1/6/17 AND DELIVERED	\$8,290.20	
	BFY 2016-17 MARKETING PLAN	\$25,000.00			PENDING		
6/28/2016	RABBIT FACILITIES ALTERATIONS	\$18,000.00			REPAIRS AND MAINTENANCE COMPLETED		
2/14/2017	EAST VALLEY SPAY/NEUTER CLINIC	\$20,147.56			REPAIRS AND MAINTENANCE COMPLETED		
2/28/2017	SHELTER INTERVENTION	\$40,000.00					
	DOWNTOWN DOG RESCUE (SLA)		DOWNTOWN DOG RESCUE (SLA)		Dec 2016 -Oct 14, 2017 REIMBURSEMENTS	\$10,013.12	
	HOME DOG LA (NCC)		HOME DOG LA (NCC)		June 2016 -Sept 30, 2017 REIMBURSEMENTS	\$17,076.48	
	THE RESCUE TRAIN (EVC)		THE RESCUE TRAIN (EVC)		Dec 2016 -Oct 13, 2017 REIMBURSEMENTS	\$17,910.40	
3/14/2017	SHELTER SAFETY EQUIPMENT						
	TRANSFER CAGES	\$4,280.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$4,080.00	
	SMALL ANIMAL BARRIER BOARDS	\$2,480.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$1,543.50	
	LARGE ANIMAL BARRIER BOARDS	\$3,312.00	GALLS	PO 0001831400	ORDERED 5/11/17 ITEMS DELIVERED	\$2,789.22	
	CAT DENS FRO UNDERSOCIALIZED CATS	\$1,744.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$5,097.00	
	SNAPPY SNARES	\$560.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$359.40	
	EZ NABBERS	\$3,320.00	ANIMAL CARE EQPT SERV	REQ 0003081393	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$3,120.00	
	PERSONAL SAFETY HORNS	\$1,315.00	GRAINGER	PO 0001820367	ORDERED 4/6/17 ITEMS DELIVERED	\$657.33	
	MILITARY GRADE RADIOS	\$95,000.00	DAILEY WELLS COMM	PO 0001838315	ORDERED 5/23/2017/DELIVERED AND PAID	\$102,877.51	With Sales Tax
	TRIFECTA TRIPOD	\$9,428.00	HAST PSC	REQ 0003081396	REQUISITIONED 4/11/17 ITEMS DELIVERED	\$9,428.00	
	NEW SIGNAGE	\$3,000.00			PENDING		
	ADDITIONAL KENNEL LIGHTING AT NCC	\$24,000.00			WILL CONVERT TO MICLA FUNDING		
5/23/2017	CANINE INFLUENZA VACCINE	\$200,000.00		BAU1483 Authority	BPO Authority set up June 13, 2017	\$36,163.14	Purchased vaccines as of Nov 30, 2017

**LA Animal Services Woof Stat Report for October 2017****Department Totals - All Animals**

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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**Impounds by Animal Type - All Animals**

Cats	1,954	1,731	13%	9,112	8,545	7%
Dogs	1,926	2,164	-11%	8,586	9,279	-7%
Others	436	293	49%	1,968	1,833	7%
Rabbits	50	76	-34%	218	299	-27%
<b>Totals</b>	<b>4,366</b>	<b>4,264</b>	<b>2%</b>	<b>19,884</b>	<b>19,956</b>	<b>0%</b>

**Impounds by Impound Type - All Animals**

ACTF/Dsstr/Evid/Pers Prop	63	70	-10%	375	780	-52%
DOA	168	157	7%	703	776	-9%
Owner Surrender	861	937	-8%	3,813	3,819	0%
Possible Owner	483	434	11%	1,980	1,881	5%
Stray	2,542	2,511	1%	11,889	11,766	1%
Wildlife	249	155	61%	1,124	934	20%
<b>Totals</b>	<b>4,366</b>	<b>4,264</b>	<b>2%</b>	<b>19,884</b>	<b>19,956</b>	<b>0%</b>

**Live/Save for Cats and Dogs****Live Impounds - Minus Cat and Dog DOAs**

Cats	1,896	1,679	13%	8,881	8,312	7%
Dogs	1,843	2,084	-12%	8,260	8,860	-7%
<b>Totals</b>	<b>3,739</b>	<b>3,763</b>	<b>-1%</b>	<b>17,141</b>	<b>17,172</b>	<b>0%</b>

**Live Releases**

Cats	1,749	1,479	18%	7,300	6,267	16%
Dogs	1,730	1,840	-6%	7,594	7,822	-3%
<b>Totals</b>	<b>3,479</b>	<b>3,319</b>	<b>5%</b>	<b>14,894</b>	<b>14,089</b>	<b>6%</b>

**Live/Save Rates**

Cats	92.25%	88.09%	5%	82.20%	75.40%	9%
Dogs	93.87%	88.29%	6%	91.94%	88.28%	4%
<b>Totals</b>	<b>93.05%</b>	<b>88.20%</b>	<b>5%</b>	<b>86.89%</b>	<b>82.05%</b>	<b>6%</b>

**Licenses Issued**

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	106	107	-1%	473	423	12%
Breeder's Licenses	93	80	16%	388	314	24%
Cat ID Tag	0	1	-100%	7	12	-42%
Disabled	118	115	3%	493	460	7%
Duplicate	138	171	-19%	629	674	-7%
Equine Lic 1 Year	93	56	66%	384	363	6%
Equine Lic 2 Years	1	0	100%	14	8	75%
Equine Lic 3 Years	0	0	0%	6	2	200%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	7	5	40%	33	9	267%
Guide Dogs	1	0	100%	2	0	200%
Humane Grps	76	130	-42%	335	414	-19%
Junkyard Intct	2	0	200%	4	2	100%
Junkyard Altrd	7	10	-30%	53	26	104%
LAPD K9	0	0	0%	0	0	0%
Pending	237	295	-20%	952	1,213	-22%
Restricted	3	2	50%	8	12	-33%
Sentry	0	0	0%	0	2	-200%
Signal	0	1	-100%	0	1	-100%
Altered Dog Licenses	7,735	7,479	3%	32,703	34,525	-5%
Altered Dog Licenses 3 Years	527	440	20%	2,005	1,740	15%
Senior	408	346	18%	1,519	1,698	-11%
Svc	0	0	0%	0	1	-100%
Blue Service Dog Tags	5	5	0%	31	12	158%
<b>Totals</b>	<b>9,557</b>	<b>9,243</b>	<b>3%</b>	<b>40,039</b>	<b>41,911</b>	<b>-4%</b>

**Spay/Neuter Surgeries by LAAS Vets**

Cats	79	227	-65%	367	959	-62%
Dogs	33	126	-74%	136	436	-69%
Rabbits	4	5	-20%	51	67	-24%
<b>Totals</b>	<b>116</b>	<b>358</b>	<b>-68%</b>	<b>554</b>	<b>1,462</b>	<b>-62%</b>

Department Totals

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	347	448	-23%	1,568	2,213	-29%
Dogs	130	224	-42%	624	929	-33%
Totals	477	672	-29%	2,192	3,142	-30%

Cat and Dog Live Releases

Adoptions to the Public	1,274	1,346	-5%	5,765	5,548	4%
Best Friends	865	796	9%	3,711	3,492	6%
New Hope Placements	563	514	10%	2,153	2,140	1%
Redeemed	558	475	17%	2,261	2,030	11%
Released	205	173	18%	942	808	17%
Totals	3,465	3,304	5%	14,832	14,018	6%

Outcomes for All Animals

Adoptions to the Public	1,330	1,447	-8%	6,010	5,901	2%
Best Friends	885	824	7%	3,802	3,580	6%
Died/DOA (not euthanized)	358	331	8%	1,514	1,465	3%
Euthanized	596	672	-11%	2,633	3,349	-21%
Missing/Stolen/Escaped	138	199	-31%	661	855	-23%
New Hope Placements	484	407	19%	1,848	1,808	2%
Redeemed	593	491	21%	2,406	2,161	11%
Released	283	191	48%	1,180	935	26%
Totals	4,667	4,562	2%	20,054	20,054	0%

Admin Stats

CPRA Requests	54	48	13%	216	176	23%
Hearings Held	74	34	118%	225	106	112%

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	642	399	61%	2,768	1,645	68%
Free Vouchers Issued	300	366	-18%	1,533	1,559	-2%
Discount Vouchers Redeemed	378	243	56%	1,392	1,230	13%
Free Vouchers Redeemed	244	228	7%	1,106	986	12%

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	705	664	6%	1,452	1,276	14%
% Female Volunteers	74.61%	77.03%	-3%	73.61%	77.73%	-5%
# of Volunteer Hrs Worked	5,659	5,086	11%	25,881	27,348	-5%
# of Orientations	5	6	-17%	22	25	-12%
# attended	141	172	-18%	668	698	-4%

Animals Sent to Foster

Cats	255	192	33%	1,314	894	47%
Dogs	29	29	0%	276	248	11%
Others	1	0	100%	7	2	250%
Rabbits	0	0	0%	1	0	100%
Totals	285	221	29%	1,598	1,144	40%

Officer Stats

ACE Citations	1,310	1,297	1%	5,522	4,176	32%
Admin Hearings	12	7	71%	32	23	39%
Barking Dog	2	0	200%	5	3	67%
Citations Issued	0	0	0%	1	0	100%
Criminal Cases	1	5	-80%	12	20	-40%
Dangerous Animal	32	10	220%	122	54	126%
Permits Processed	73	45	62%	231	215	7%
Wildlife Calls	423	313	35%	1,432	1,358	5%

Surgeries by Contract and LOA Vets

	Oct-17	FY 17/18	Goal	% Met	Oct-17	FY 17/18
	Shelter Animals				Vouchers Redeemed	
SNP LA Harbor	154	679	830	-18%	28	105
Western Univ EV	147	188	n/a	n/a	3	3
Value Vet WLA	139	679	1,660	-59%	17	54
ASPCA SLA Clinic	334	1,371	1,660	-17%	257	1,113
LOA Vet Hospitals	627	3,291	n/a	n/a	270	1,230
Total	1,401	6,208	n/a	n/a	575	2,505

East Valley Shelter						
All Animals				Fiscal	Fiscal	
	Oct-17	Oct-16	% Chng	Year 17/18	Year 16/17	% Chng

Impounds by Animal Type - All Animals						
Cats	510	524	-3%	2,358	2,259	4%
Dogs	496	524	-5%	2,150	2,283	-6%
Others	106	110	-4%	580	562	3%
Rabbits	15	15	0%	69	82	-16%
Totals	1,127	1,173	-4%	5,157	5,186	-1%

Impounds by Impound Type - All Animals						
ACTF/Dsstr/Evid/Pers Prop	7	22	-68%	74	202	-63%
DOA	55	45	22%	204	240	-15%
Owner Surrender	234	253	-8%	888	970	-8%
Possible Owner	125	86	45%	489	416	18%
Stray	655	723	-9%	3,204	3,117	3%
Wildlife	51	44	16%	298	241	24%
Totals	1,127	1,173	-4%	5,157	5,186	-1%

Live/Save for Cats and Dogs						
Live Impounds - Minus Cat and Dog DOAs						
Cats	487	506	-4%	2,287	2,177	5%
Dogs	475	509	-7%	2,064	2,177	-5%
Totals	962	1,015	-5%	4,351	4,354	0%

Live Releases						
Cats	446	421	6%	1,796	1,639	10%
Dogs	460	474	-3%	1,963	2,060	-5%
Totals	906	895	1%	3,759	3,699	2%

Live/Save Rates						
Cats	91.58%	83.20%	10%	78.53%	75.29%	4%
Dogs	96.84%	93.12%	4%	95.11%	94.63%	1%
Totals	94.18%	88.18%	7%	86.39%	84.96%	2%

Licenses Issued				Fiscal	Fiscal	
	Oct-17	Oct-16	% Chng	Year 17/18	Year 16/17	% Chng
Intact Dog Licenses	26	22	18%	114	92	24%
Breeder's Licenses	25	17	47%	98	77	27%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	10	17	-41%	57	46	24%
Duplicate	29	44	-34%	142	158	-10%
Equine Lic 1 Year	24	8	200%	97	54	80%
Equine Lic 2 Years	0	0	0%	10	6	67%
Equine Lic 3 Years	0	0	0%	1	2	-50%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	4	3	33%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	19	28	-32%	92	89	3%
Junkyard Intct	1	0	100%	1	0	100%
Junkyard Altrd	1	0	100%	7	0	700%
LAPD K9	0	0	0%	0	0	0%
Pending	6	32	-81%	50	107	-53%
Restricted	0	0	0%	1	0	100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	840	966	-13%	3,451	4,026	-14%
Altered Dog Licenses 3 Years	65	76	-14%	189	120	58%
Senior	40	22	82%	133	149	-11%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	1	0	100%
Totals	1,086	1,232	-12%	4,448	4,929	-10%

Spay/Neuter Surgeries by LAAS Vets						
Cats	47	48	-2%	138	179	-23%
Dogs	12	74	-84%	79	221	-64%
Rabbits	0	0	0%	3	7	-57%
Totals	59	122	-52%	220	407	-46%

East Valley Shelter

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	74	121	-39%	343	517	-34%
Dogs	24	29	-17%	104	125	-17%
<b>Totals</b>	<b>98</b>	<b>150</b>	<b>-35%</b>	<b>447</b>	<b>642</b>	<b>-30%</b>

Cat and Dog Live Releases

Adoptions to the Public	442	485	-9%	1,761	1,860	-5%
Best Friends	144	157	-8%	623	627	-1%
New Hope Placements	181	130	39%	744	590	26%
Redeemed	125	108	16%	569	551	3%
Released	14	15	-7%	62	71	-13%
<b>Totals</b>	<b>906</b>	<b>895</b>	<b>1%</b>	<b>3,759</b>	<b>3,699</b>	<b>2%</b>

Outcomes for All Animals

Adoptions to the Public	462	513	-10%	1,850	1,948	-5%
Best Friends	144	157	-8%	623	627	-1%
Died/DOA (not euthanized)	105	67	57%	381	357	7%
Euthanized	131	195	-33%	646	838	-23%
Missing/Stolen/Escaped	0	2	-200%	3	3	0%
New Hope Placements	215	146	47%	880	715	23%
Redeemed	126	108	17%	575	558	3%
Released	30	37	-19%	158	171	-8%
<b>Totals</b>	<b>1,213</b>	<b>1,225</b>	<b>-1%</b>	<b>5,116</b>	<b>5,217</b>	<b>-2%</b>

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	141	121	17%	333	245	-26%
% Female Volunteers	73.00%	79.34%	-8%	65.47%	77.96%	19%
# of Volunteer Hrs Worked	1,178	1,201	-2%	5,727	6,487	13%
# of Orientations	1	1	0%	4	4	0%
# attended	28	31	-10%	159	137	-14%

Animals Sent to Foster

Cats	108	94	15%	576	333	73%
Dogs	4	9	-56%	96	87	10%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
<b>Totals</b>	<b>112</b>	<b>103</b>	<b>9%</b>	<b>672</b>	<b>420</b>	<b>60%</b>

Officer Stats

ACE Citations	150	123	22%	819	463	77%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	1	0	100%	1	2	-50%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	1	1	0%	1	1	0%
Dangerous Animal	5	1	400%	34	10	240%
Permits Processed	5	3	67%	22	19	16%
Wildlife Calls	58	57	2%	194	207	-6%



Harbor Shelter

All Animals

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Impounds by Animal Type - All Animals

Cats	236	170	39%	1049	904	16%
Dogs	172	193	-11%	749	910	-18%
Others	27	14	93%	144	135	7%
Rabbits	3	1	200%	9	14	-36%
Totals	438	378	16%	1,951	1,963	-1%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	9	8	13%	51	82	-38%
DOA	8	14	-43%	39	67	-42%
Owner Surrender	62	65	-5%	309	333	-7%
Possible Owner	55	41	34%	196	167	17%
Stray	281	242	16%	1265	1246	2%
Wildlife	23	8	188%	91	68	34%
Totals	438	378	16%	1,951	1,963	-1%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	230	166	39%	1,035	889	16%
Dogs	171	184	-7%	736	873	-16%
Totals	401	350	15%	1,771	1,762	1%

Live Releases

Cats	199	133	50%	846	593	43%
Dogs	163	164	-1%	670	736	-9%
Totals	362	297	22%	1,516	1,329	14%

Live/Save Rates

Cats	86.52%	80.12%	8%	81.74%	66.70%	23%
Dogs	95.32%	89.13%	7%	91.03%	84.31%	8%
Totals	90.27%	84.86%	6%	85.60%	75.43%	13%

Licenses Issued

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	6	5	20%	12	17	-29%
Breeder's Licenses	6	4	50%	12	17	-29%
Cat ID Tag	0	0	0%	0	1	-100%
Disabled	5	1	400%	20	28	-29%
Duplicate	5	4	25%	30	26	15%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	2	4	-50%	19	13	46%
Junkyard Intct	0	0	0%	0	1	-100%
Junkyard Altrd	1	0	100%	2	2	0%
LAPD K9	0	0	0%	0	0	0%
Pending	1	4	-75%	11	11	0%
Restricted	0	1	-100%	0	1	-100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	186	159	17%	839	933	-10%
Altered Dog Licenses 3 Years	12	2	500%	20	10	100%
Senior	16	10	60%	46	46	0%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	240	194	24%	1,011	1,106	-9%

Spay/Neuter Surgeries by LAAS Vets

Cats	0	0	0%	7	28	-75%
Dogs	0	0	0%	4	4	0%
Rabbits	0	0	0%	0	0	0%
Totals	0	0	0%	11	32	-66%

Harbor Shelter

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	53	78	-32%	224	366	-39%
Dogs	19	19	0%	69	98	-30%
Totals	72	97	-26%	293	464	-37%

Cat and Dog Live Releases

Adoptions to the Public	211	187	13%	896	833	8%
Best Friends	76	45	69%	273	211	29%
New Hope Placements	19	15	27%	190	90	111%
Redeemed	53	44	20%	146	173	-16%
Released	3	6	-50%	11	22	-50%
Totals	362	297	22%	1,516	1,329	14%

Outcomes for All Animals

Adoptions to the Public	213	195	9%	915	873	5%
Best Friends	76	45	69%	273	211	29%
Died/DOA (not euthanized)	23	24	-4%	82	104	-21%
Euthanized	88	103	-15%	357	516	-31%
Missing/Stolen/Escaped	0	2	-200%	1	2	-50%
New Hope Placements	23	17	35%	211	107	97%
Redeemed	53	44	20%	151	173	-13%
Released	9	7	29%	43	38	13%
Totals	485	437	11%	2,033	2,024	0%

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	90	69	30%	172	153	12%
% Female Volunteers	70.00%	76.81%	-9%	75.00%	75.82%	-1%
# of Volunteer Hrs Worked	882	645	37%	4,280	3,112	38%
# of Orientations	1	1	0%	4	4	0%
# attended	14	16	-13%	83	84	-1%

Animals Sent to Foster

Cats	33	26	27%	114	78	46%
Dogs	3	1	200%	24	20	20%
Others	0	0	0%	0	1	-100%
Rabbits	0	0	0%	0	0	0%
Totals	36	27	33%	138	99	39%

Officer Stats

ACE Citations	51	85	-40%	153	254	-40%
Admin Hearings	1	0	100%	1	1	0%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	1	0	100%
Criminal Cases	0	0	0%	1	0	100%
Dangerous Animal	3	1	200%	8	2	300%
Permits Processed	0	0	0%	2	1	100%
Wildlife Calls	48	20	140%	214	96	123%

North Central Shelter

All Animals

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Impounds by Animal Type - All Animals

Cats	285	330	-14%	1,556	1,565	-1%
Dogs	302	377	-20%	1,461	1,596	-8%
Others	92	45	104%	373	300	24%
Rabbits	6	21	-71%	40	52	-23%
Totals	685	773	-11%	3,430	3,513	-2%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	7	12	-42%	53	127	-58%
DOA	27	28	-4%	154	149	3%
Owner Surrender	118	161	-27%	613	659	-7%
Possible Owner	78	83	-6%	319	303	5%
Stray	411	462	-11%	2,090	2,128	-2%
Wildlife	44	27	63%	201	147	37%
Totals	685	773	-11%	3,430	3,513	-2%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	276	317	-13%	1,506	1,524	-1%
Dogs	287	365	-21%	1,384	1,501	-8%
Totals	563	682	-17%	2,890	3,025	-4%

Live Releases

Cats	284	268	6%	1,105	1,119	-1%
Dogs	291	297	-2%	1,274	1,281	-1%
Totals	575	565	2%	2,379	2,400	-1%

Live/Save Rates

Cats	102.90%	84.54%	22%	73.37%	73.43%	0%
Dogs	101.39%	81.37%	25%	92.05%	85.34%	8%
Totals	102.13%	82.84%	23%	82.32%	79.34%	4%

Licenses Issued

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	10	28	-64%	55	73	-25%
Breeder's Licenses	6	20	-70%	44	56	-21%
Cat ID Tag	0	0	0%	4	2	100%
Disabled	9	17	-47%	65	70	-7%
Duplicate	13	34	-62%	84	121	-31%
Equine Lic 1 Year	0	0	0%	1	1	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	4	-400%	0	4	-400%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	13	33	-61%	67	94	-29%
Junkyard Intct	1	0	100%	2	1	100%
Junkyard Altrd	0	0	0%	26	2	1200%
LAPD K9	0	0	0%	0	0	0%
Pending	0	2	-200%	0	9	-900%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	629	800	-21%	2,678	3,506	-24%
Altered Dog Licenses 3 Years	12	73	-84%	60	274	-78%
Senior	66	83	-20%	203	436	-53%
Svc	0	0	0%	0	1	-100%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	759	1,094	-31%	3,289	4,650	-29%

Spay/Neuter Surgeries by LAAS Vets

Cats	0	13	-1300%	15	113	-87%
Dogs	0	0	0%	4	39	-90%
Rabbits	0	0	0%	0	1	-100%
Totals	0	13	-1300%	19	153	-88%

North Central Shelter

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	73	99	-26%	390	432	-10%
Dogs	34	59	-42%	103	191	-46%
Totals	107	158	-32%	493	623	-21%

Cat and Dog Live Releases

Adoptions to the Public	266	272	-2%	1,183	1,150	3%
Best Friends	96	62	55%	407	384	6%
New Hope Placements	120	143	-16%	430	510	-16%
Redeemed	86	84	2%	336	327	3%
Released	7	4	75%	23	29	-21%
Totals	575	565	2%	2,379	2,400	-1%

Outcomes for All Animals

Adoptions to the Public	274	309	-11%	1,226	1,227	0%
Best Friends	96	62	55%	407	384	6%
Died/DOA (not euthanized)	40	41	-2%	263	210	25%
Euthanized	130	183	-29%	623	755	-17%
Missing/Stolen/Escaped	5	2	150%	6	5	20%
New Hope Placements	131	157	-17%	527	564	-7%
Redeemed	86	84	2%	337	328	3%
Released	32	11	191%	96	75	28%
Totals	794	849	-6%	3,485	3,548	-2%

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	90	100	-10%	219	230	-5%
% Female Volunteers	80.00%	75.00%	7%	80.82%	75.65%	7%
# of Volunteer Hrs Worked	489	624	-22%	2,706	2,978	-9%
# of Orientations	0	1	-100%	2	5	-60%
# attended	0	32	-3200%	59	139	-58%

Animals Sent to Foster

Cats	13	28	-54%	158	156	1%
Dogs	8	4	100%	68	58	17%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	1	0	100%
Totals	21	32	-34%	227	214	6%

Officer Stats

ACE Citiations	642	743	-14%	2,835	2,325	22%
Admin Hearings	1	0	100%	7	1	600%
Barking Dog	0	0	0%	2	0	200%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	2	7	-71%
Dangerous Animal	6	0	600%	19	11	73%
Permits Processed	43	27	59%	140	136	3%
Wildlife Calls	90	116	-22%	287	466	-38%

South LA Shelter

All Animals

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Impounds by Animal Type - All Animals

Cats	502	331	52%	2,277	1,807	26%
Dogs	521	558	-7%	2,270	2,349	-3%
Others	42	26	62%	153	174	-12%
Rabbits	12	10	20%	28	31	-10%
Totals	1,077	925	16%	4,728	4,361	8%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	8	10	-20%	47	89	-47%
DOA	30	27	11%	114	143	-20%
Owner Surrender	209	196	7%	976	815	20%
Possible Owner	90	90	0%	356	393	-9%
Stray	720	591	22%	3,164	2,851	11%
Wildlife	20	11	82%	71	70	1%
Totals	1,077	925	16%	4,728	4,361	8%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	502	327	54%	2,250	1,784	26%
Dogs	491	537	-9%	2,186	2,237	-2%
Totals	993	864	15%	4,436	4,021	10%

Live Releases

Cats	437	285	53%	1,862	1,285	45%
Dogs	426	435	-2%	1,885	1,780	6%
Totals	863	720	20%	3,747	3,065	22%

Live/Save Rates

Cats	87.05%	87.16%	0%	82.76%	72.03%	15%
Dogs	86.76%	81.01%	7%	86.23%	79.57%	8%
Totals	86.91%	83.33%	4%	84.47%	76.22%	11%

Licenses Issued

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	31	15	107%	151	54	180%
Breeder's Licenses	30	9	233%	123	42	193%
Cat ID Tag	0	0	0%	1	7	-86%
Disabled	15	4	275%	67	46	46%
Duplicate	36	19	89%	124	71	75%
Equine Lic 1 Year	0	0	0%	0	1	-100%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	30	51	-41%	123	160	-23%
Junkyard Intct	0	0	0%	1	0	100%
Junkyard Altrd	3	1	200%	7	5	40%
LAPD K9	0	0	0%	0	0	0%
Pending	6	6	0%	15	14	7%
Restricted	0	0	0%	2	1	100%
Sentry	0	0	0%	0	2	-200%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	949	569	67%	4,323	2,571	68%
Altered Dog Licenses 3 Years	13	12	8%	87	28	211%
Senior	57	28	104%	236	143	65%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	1,170	714	64%	5,260	3,145	67%

Spay/Neuter Surgeries by LAAS Vets

Cats	1	103	-99%	53	313	-83%
Dogs	6	8	-25%	10	63	-84%
Rabbits	0	0	0%	0	0	0%
Totals	7	111	-94%	63	376	-83%

South LA Shelter

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	92	71	30%	348	505	-31%
Dogs	43	96	-55%	268	428	-37%
Totals	135	167	-19%	616	933	-34%

Cat and Dog Live Releases

Adoptions to the Public	340	295	15%	1,552	1,321	17%
Best Friends	179	175	2%	951	781	22%
New Hope Placements	198	133	49%	636	614	4%
Redeemed	90	74	22%	306	273	12%
Released	56	43	30%	302	76	297%
Totals	863	720	20%	3,747	3,065	22%

Outcomes for All Animals

Adoptions to the Public	353	313	13%	1,596	1,368	17%
Best Friends	179	175	2%	951	781	22%
Died/DOA (not euthanized)	69	48	44%	214	208	3%
Euthanized	150	179	-16%	684	1,020	-33%
Missing/Stolen/Escaped	0	0	0%	0	5	-500%
New Hope Placements	223	135	65%	676	630	7%
Redeemed	90	74	22%	306	274	12%
Released	59	45	31%	314	90	249%
Totals	1,123	969	16%	4,741	4,376	8%

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	135	125	8%	223	226	-1%
% Female Volunteers	81.48%	80.00%	2%	74.44%	73.45%	1%
# of Volunteer Hrs Worked	915	377	143%	4,163	4,095	2%
# of Orientations	1	1	0%	4	4	0%
# attended	35	25	40%	108	97	11%

Animals Sent to Foster

Cats	5	4	25%	30	26	15%
Dogs	8	1	700%	42	26	62%
Others	0	0	0%	0	1	-100%
Rabbits	0	0	0%	0	0	0%
Totals	13	5	160%	72	53	36%

Officer Stats

ACE Citations	109	97	12%	454	328	38%
Admin Hearings	1	1	0%	1	1	0%
Barking Dog	1	0	100%	1	0	100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	3	2	50%	13	8	63%
Permits Processed	2	1	100%	9	11	-18%
Wildlife Calls	53	17	212%	162	117	38%

West LA Shelter

All Animals

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Impounds by Animal Type - All Animals

Cats	164	163	1%	661	667	-1%
Dogs	147	201	-27%	696	845	-18%
Others	76	41	85%	320	251	27%
Rabbits	5	11	-55%	25	33	-24%
Totals	392	416	-6%	1,702	1,796	-5%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	17	8	113%	75	47	60%
DOA	10	13	-23%	51	49	4%
Owner Surrender	78	112	-30%	378	443	-15%
Possible Owner	43	51	-16%	199	228	-13%
Stray	186	201	-7%	768	848	-9%
Wildlife	58	31	87%	231	181	28%
Totals	392	416	-6%	1,702	1,796	-5%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	157	157	0%	640	643	0%
Dogs	145	197	-26%	686	830	-17%
Totals	302	354	-15%	1,326	1,473	-10%

Live Releases

Cats	150	144	4%	613	551	11%
Dogs	137	184	-26%	648	770	-16%
Totals	287	328	-13%	1,261	1,321	-5%

Live/Save Rates

Cats	95.54%	91.72%	4%	95.78%	85.69%	12%
Dogs	94.48%	93.40%	1%	94.46%	92.77%	2%
Totals	95.03%	92.66%	3%	95.10%	89.68%	6%

Licenses Issued

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	9	7	29%	29	32	-9%
Breeder's Licenses	8	4	100%	23	20	15%
Cat ID Tag	0	1	-100%	0	1	-100%
Disabled	9	7	29%	52	41	27%
Duplicate	23	30	-23%	99	150	-34%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	2	3	-33%	7	19	-63%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	8	-800%	0	8	-800%
LAPD K9	0	0	0%	0	0	0%
Pending	0	0	0%	3	12	-75%
Restricted	0	0	0%	0	2	-200%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	300	391	-23%	1,288	1,898	-32%
Altered Dog Licenses 3 Years	32	32	0%	149	138	8%
Senior	19	1	1800%	41	30	37%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	1	1	0%
Totals	402	484	-17%	1,692	2,352	-28%

Spay/Neuter Surgeries by LAAS Vets

Cats	0	4	-400%	15	95	-84%
Dogs	0	0	0%	2	3	-33%
Rabbits	0	0	0%	0	0	0%
Totals	0	4	-400%	17	98	-83%



West LA Shelter

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	24	25	-4%	89	119	-25%
Dogs	4	8	-50%	15	24	-38%
Totals	28	33	-15%	104	143	-27%

Cat and Dog Live Releases

Adoptions to the Public	159	243	-35%	826	953	-13%
Best Friends	5	0	500%	29	13	123%
New Hope Placements	66	31	113%	155	120	29%
Redeemed	56	49	14%	244	224	9%
Released	1	5	-80%	7	11	-36%
Totals	287	328	-13%	1,261	1,321	-5%

Outcomes for All Animals

Adoptions to the Public	171	251	-32%	877	1,005	-13%
Best Friends	5	0	500%	29	13	123%
Died/DOA (not euthanized)	30	19	58%	108	104	4%
Euthanized	57	48	19%	228	228	0%
Missing/Stolen/Escaped	1	0	100%	2	1	100%
New Hope Placements	78	47	66%	222	196	13%
Redeemed	57	49	16%	246	226	9%
Released	29	8	263%	75	34	121%
Totals	428	422	1%	1,787	1,807	-1%

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	131	140	-6%	270	211	28%
% Female Volunteers	77.10%	78.57%	-2%	74.44%	93.84%	-21%
# of Volunteer Hrs Worked	1,157	1,083	7%	4,248	5,338	-20%
# of Orientations	1	1	0%	4	4	0%
# attended	44	38	16%	147	138	7%

Animals Sent to Foster

Cats	29	21	38%	141	123	15%
Dogs	2	8	-75%	15	22	-32%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	31	29	7%	156	145	8%

Officer Stats

ACE Citiations	103	71	45%	399	217	84%
Admin Hearings	9	6	50%	23	20	15%
Barking Dog	0	0	0%	0	1	-100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	1	0	100%	2	0	200%
Permits Processed	4	7	-43%	14	17	-18%
Wildlife Calls	100	57	75%	362	246	47%

West Valley Shelter

All Animals

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Impounds by Animal Type - All Animals

Cats	257	213	21%	1211	1343	-10%
Dogs	288	311	-7%	1260	1296	-3%
Others	93	57	63%	398	411	-3%
Rabbits	9	18	-50%	47	87	-46%
Totals	647	599	8%	2,916	3,137	-7%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	15	10	50%	75	233	-68%
DOA	38	30	27%	141	128	10%
Owner Surrender	160	150	7%	649	599	8%
Possible Owner	92	83	11%	421	374	13%
Stray	289	292	-1%	1398	1576	-11%
Wildlife	53	34	56%	232	227	2%
Totals	647	599	8%	2,916	3,137	-7%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	244	206	18%	1,163	1,295	-10%
Dogs	274	292	-6%	1,204	1,242	-3%
Totals	518	498	4%	2,367	2,537	-7%

Live Releases

Cats	233	228	2%	1,078	1,080	0%
Dogs	253	286	-12%	1,154	1,195	-3%
Totals	486	514	-5%	2,232	2,275	-2%

Live/Save Rates

Cats	95.49%	110.68%	-14%	92.69%	83.40%	11%
Dogs	92.34%	97.95%	-6%	95.85%	96.22%	0%
Totals	93.82%	103.21%	-9%	94.30%	89.67%	5%

Licenses Issued

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	10	16	-38%	57	63	-10%
Breeder's Licenses	7	14	-50%	47	47	0%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	8	5	60%	20	18	11%
Duplicate	23	28	-18%	99	97	2%
Equine Lic 1 Year	5	3	67%	30	43	-30%
Equine Lic 2 Years	1	0	0%	2	1	100%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	5	1	400%	9	2	350%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	10	11	-9%	27	39	-31%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	0	0%	1	0	100%
LAPD K9	0	0	0%	0	0	0%
Pending	2	8	-75%	27	26	4%
Restricted	3	1	200%	5	7	-29%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	576	594	-3%	2,542	2,577	-1%
Altered Dog Licenses 3 Years	11	13	-15%	37	35	6%
Senior	19	12	58%	57	62	-8%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	1	-100%	1	2	-50%
Totals	680	707	-4%	2,961	3,019	-2%

Spay/Neuter Surgeries by LAAS Vets

Cats	31	59	-47%	139	231	-40%
Dogs	15	44	-66%	37	106	-65%
Rabbits	4	5	-20%	48	59	-19%
Totals	50	108	-54%	224	396	-43%

West Valley Shelter

Cat and Dog Euthanasia

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Cats	31	54	-43%	174	274	-36%
Dogs	6	13	-54%	65	63	3%
Totals	37	67	-45%	239	337	-29%

Cat and Dog Live Releases

Adoptions to the Public	298	349	-15%	1,308	1,291	1%
Best Friends	67	29	131%	290	243	19%
New Hope Placements	16	35	-54%	119	179	-34%
Redeemed	92	94	-2%	485	443	9%
Released	13	7	86%	30	119	-75%
Totals	486	514	-5%	2,232	2,275	-2%

Outcomes for All Animals

Adoptions to the Public	319	379	-16%	1396	1428	-2%
Best Friends	67	29	131%	292	243	20%
Died/DOA (not euthanized)	52	42	24%	224	212	6%
Euthanized	66	92	-28%	360	473	-24%
Missing/Stolen/Escaped	1	0	100%	6	4	50%
New Hope Placements	29	49	-41%	209	308	-32%
Redeemed	92	94	-2%	486	445	9%
Released	28	12	133%	77	140	-45%
Totals	654	697	-6%	3,050	3,253	-6%

Volunteers

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
# of Volunteers Worked	118	109	8%	235	211	11%
% Female Volunteers	66.10%	72.48%	-9%	71.49%	69.67%	3%
# of Volunteer Hrs Worked	1,038	1,156	-10%	4,757	5,338	-11%
# of Orientations	1	1	0%	4	4	0%
# attended	20	30	-33%	112	103	9%

Animals Sent to Foster

Cats	67	19	253%	295	178	66%
Dogs	4	6	-33%	31	35	-11%
Others	1	0	100%	7	0	700%
Rabbits	0	0	0%	0	0	0%
Totals	72	25	188%	333	213	56%

Officer Stats

ACE Citations	255	178	43%	862	589	46%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	1	0	100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	4	-400%	8	12	-33%
Dangerous Animal	14	6	133%	46	23	100%
Permits Processed	19	7	171%	44	31	42%
Wildlife Calls	74	46	61%	213	226	-6%

Admin

Licenses Issued

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	14	14	0%	55	92	-40%
Breeder's Licenses	11	12	-8%	41	55	-25%
Cat ID Tag	0	0	0%	2	1	100%
Disabled	62	64	-3%	212	211	0%
Duplicate	9	12	-25%	51	51	0%
Equine Lic 1 Year	64	45	42%	256	264	-3%
Equine Lic 2 Years	0	0	0%	2	1	100%
Equine Lic 3 Years	0	0	0%	5	0	500%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	2	0	200%	20	0	2000%
Guide Dogs	1	0	100%	2	0	200%
Humane Grps	0	0	0%	0	0	0%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	2	1	100%	10	9	11%
LAPD K9	0	0	0%	0	0	0%
Pending	222	243	-9%	846	1,034	-18%
Restricted	0	0	0%	0	1	-100%
Sentry	0	0	0%	0	0	0%
Signal	0	1	-100%	0	1	-100%
Altered Dog Licenses	4,255	4,000	6%	17,582	19,014	-8%
Altered Dog Licenses 3 Years	382	232	65%	1,463	1,135	29%
Senior	191	190	1%	803	832	-3%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	5	4	25%	28	9	211%
Totals	5,220	4,818	8%	21,378	22,710	-6%

Admin Stats

	Oct-17	Oct-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
CPRA Requests	54	48	13%	216	176	23%
Hearings Held	74	34	118%	225	106	112%

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	642	399	61%	2,768	1,645	68%
Free Vouchers Issued	300	366	-18%	1,533	1,559	-2%
Discount Vouchers Redeemed	378	243	56%	1,392	1,230	13%
Free Vouchers Redeemed	244	228	7%	1,106	986	12%

Officer Stats

ACE Citiations						
Admin Hearings	2	5	-60%	6	34	-82%
Barking Dog	1	3	-67%	4	19	-79%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	2	34	-94%	26	89	-71%
Permits Processed	32	56	-43%	189	209	-10%
Wildlife Calls						

**LA Animal Services Woof Stat Report for November 2017****Department Totals - All Animals**

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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**Impounds by Animal Type - All Animals**

Cats	1,368	1,097	25%	10,481	9,642	9%
Dogs	1,827	2,082	-12%	10,413	11,361	-8%
Others	343	302	14%	2,311	2,135	8%
Rabbits	43	59	-27%	261	358	-27%
<b>Totals</b>	<b>3,581</b>	<b>3,540</b>	<b>1%</b>	<b>23,466</b>	<b>23,496</b>	<b>0%</b>

**Impounds by Impound Type - All Animals**

ACTF/Dsstr/Evid/Pers Prop	72	92	-22%	446	872	-49%
DOA	171	173	-1%	874	949	-8%
Owner Surrender	780	815	-4%	4,597	4,634	-1%
Possible Owner	460	473	-3%	2,438	2,354	4%
Stray	1,925	1,873	3%	13,814	13,639	1%
Wildlife	173	114	52%	1,297	1,048	24%
<b>Totals</b>	<b>3,581</b>	<b>3,540</b>	<b>1%</b>	<b>23,466</b>	<b>23,496</b>	<b>0%</b>

**Live/Save for Cats and Dogs****Live Impounds - Minus Cat and Dog DOAs**

Cats	1,319	1,032	28%	10,201	9,344	9%
Dogs	1,734	1,994	-13%	9,994	10,854	-8%
<b>Totals</b>	<b>3,053</b>	<b>3,026</b>	<b>1%</b>	<b>20,195</b>	<b>20,198</b>	<b>0%</b>

**Live Releases**

Cats	1,252	1,069	17%	8,554	7,336	17%
Dogs	1,714	1,906	-10%	9,308	9,728	-4%
<b>Totals</b>	<b>2,966</b>	<b>2,975</b>	<b>0%</b>	<b>17,862</b>	<b>17,064</b>	<b>5%</b>

**Live/Save Rates**

Cats	94.92%	103.59%	-8%	83.85%	78.51%	7%
Dogs	98.85%	95.59%	3%	93.14%	89.63%	4%
<b>Totals</b>	<b>97.15%</b>	<b>98.31%</b>	<b>-1%</b>	<b>88.45%</b>	<b>84.48%</b>	<b>5%</b>

**Licenses Issued**

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	112	119	-6%	585	542	8%
Breeder's Licenses	91	86	6%	479	400	20%
Cat ID Tag	0	2	-200%	7	14	-50%
Disabled	80	91	-12%	573	551	4%
Duplicate	117	144	-19%	746	818	-9%
Equine Lic 1 Year	40	99	-60%	424	462	-8%
Equine Lic 2 Years	0	1	-100%	14	9	56%
Equine Lic 3 Years	0	0	0%	6	2	200%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	5	67	-93%	38	76	-50%
Guide Dogs	0	2	-200%	2	2	0%
Humane Grps	117	87	34%	452	501	-10%
Junkyard Intct	2	0	200%	6	2	200%
Junkyard Altrd	9	14	-36%	62	40	55%
LAPD K9	0	0	0%	0	0	0%
Pending	243	240	1%	1,194	1,453	-18%
Restricted	2	1	100%	10	13	-23%
Sentry	0	0	0%	0	2	-200%
Signal	0	0	0%	0	1	-100%
Altered Dog Licenses	7,435	7,082	5%	40,134	41,607	-4%
Altered Dog Licenses 3 Years	477	340	40%	2,482	2,080	19%
Senior	339	355	-5%	1,858	2,053	-9%
Svc	0	0	0%	0	1	-100%
Blue Service Dog Tags	4	0	400%	35	12	192%
<b>Totals</b>	<b>9,073</b>	<b>8,730</b>	<b>4%</b>	<b>49,107</b>	<b>50,641</b>	<b>-3%</b>

**Spay/Neuter Surgeries by LAAS Vets**

Cats	96	173	-45%	463	1,132	-59%
Dogs	62	126	-51%	198	562	-65%
Rabbits	1	24	-96%	52	91	-43%
<b>Totals</b>	<b>159</b>	<b>323</b>	<b>-51%</b>	<b>713</b>	<b>1,785</b>	<b>-60%</b>

Department Totals

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	202	192	5%	1,771	2,405	-26%
Dogs	103	186	-45%	728	1,115	-35%
Totals	305	378	-19%	2,499	3,520	-29%

Cat and Dog Live Releases

Adoptions to the Public	1,612	1,736	-7%	9,136	9,144	0%
Best Friends	437	360	21%	3,011	2,619	15%
New Hope Placements	419	387	8%	2,696	2,490	8%
Redeemed	448	466	-4%	2,534	2,457	3%
Released	50	26	92%	485	354	37%
Totals	2,966	2,975	0%	17,862	17,064	5%

Outcomes for All Animals

Adoptions to the Public	1,713	1,831	-6%	9,571	9,680	-1%
Best Friends	437	360	21%	3,013	2,619	15%
Died/DOA (not euthanized)	257	242	6%	1,528	1,438	6%
Euthanized	442	470	-6%	3,342	4,300	-22%
Missing/Stolen/Escaped	4	4	0%	23	24	-4%
New Hope Placements	489	443	10%	3,217	2,963	9%
Redeemed	449	470	-4%	2,550	2,474	3%
Released	86	68	26%	849	616	38%
Totals	3,877	3,888	0%	24,093	24,114	0%

Admin Stats

CPRA Requests	46	50	-8%	216	226	-4%
Hearings Held	60	62	-3%	285	168	70%

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	593	464	28%	3,346	2,099	59%
Free Vouchers Issued	297	390	-24%	1,825	1,949	-6%
Discount Vouchers Redeemed	373	297	26%	1,765	1,527	16%
Free Vouchers Redeemed	230	265	-13%	1,336	1,251	7%

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	627	640	-2%	1,553	1,529	2%
% Female Volunteers	76.32%	77.39%	-1%	75.06%	76.35%	-2%
# of Volunteer Hrs Worked	5,650	5,485	3%	31,588	32,114	-2%
# of Orientations	6	6	0%	28	31	-10%
# attended	129	200	-36%	738	893	-17%

Animals Sent to Foster

Cats	112	63	78%	1,423	957	49%
Dogs	41	41	0%	317	289	10%
Others	1	0	100%	8	2	300%
Rabbits	0	0	0%	1	0	100%
Totals	154	104	48%	1,749	1,248	40%

Officer Stats

ACE Citations	1,198	1,138	5%	6,734	5,314	27%
Admin Hearings	9	7	29%	47	64	-27%
Barking Dog	3	3	0%	12	25	-52%
Citations Issued	1	0	100%	2	0	200%
Criminal Cases	3	1	200%	15	21	-29%
Dangerous Animal	35	41	-15%	183	184	-1%
Permits Processed	109	94	16%	529	518	2%
Wildlife Calls	311	260	20%	1,743	1,618	8%

Surgeries by Contract and LOA Vets

	Nov-17	FY 17/18	Goal	% Met	Nov-17	FY 17/18
	Shelter Animals				Vouchers Redeemed	
SNP LA Harbor	0	657	1,038	-37%	0	105
Western Univ EV	148	336	n/a	n/a	20	23
Value Vet WLA	128	808	2,075	-61%	15	69
ASPCA SLA Clinic	316	1,697	2,075	-18%	217	1,331
LOA Vet Hospitals	504	3,978	n/a	n/a	274	1,541
Total	1,096	7,476	n/a	n/a	526	3,069

East Valley Shelter						
All Animals						
	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Impounds by Animal Type - All Animals						
Cats	289	284	2%	2,640	2,543	4%
Dogs	479	522	-8%	2,629	2,805	-6%
Others	90	94	-4%	670	656	2%
Rabbits	7	9	-22%	76	91	-16%
Totals	865	909	-5%	6,015	6,095	-1%
Impounds by Impound Type - All Animals						
ACTF/Dsstr/Evid/Pers Prop	11	25	-56%	87	227	-62%
DOA	48	56	-14%	252	296	-15%
Owner Surrender	206	184	12%	1,087	1,154	-6%
Possible Owner	106	115	-8%	592	531	11%
Stray	450	502	-10%	3,657	3,619	1%
Wildlife	44	27	63%	340	268	27%
Totals	865	909	-5%	6,015	6,095	-1%
Live/Save for Cats and Dogs						
Live Impounds - Minus Cat and Dog DOAs						
Cats	271	260	4%	2,551	2,437	5%
Dogs	453	497	-9%	2,517	2,674	-6%
Totals	724	757	-4%	5,068	5,111	-1%
Live Releases						
Cats	276	260	6%	2,072	1,899	9%
Dogs	421	460	-8%	2,384	2,520	-5%
Totals	697	720	-3%	4,456	4,419	1%
Live/Save Rates						
Cats	101.85%	100.00%	2%	81.22%	77.92%	4%
Dogs	92.94%	92.56%	0%	94.72%	94.24%	1%
Totals	96.27%	95.11%	1%	87.92%	86.46%	2%

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Licenses Issued						
Intact Dog Licenses	35	32	9%	149	124	20%
Breeder's Licenses	28	23	22%	126	100	26%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	12	9	33%	69	55	25%
Duplicate	28	37	-24%	170	195	-13%
Equine Lic 1 Year	6	16	-63%	103	70	47%
Equine Lic 2 Years	0	0	0%	10	6	67%
Equine Lic 3 Years	0	0	0%	1	2	-50%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	3	1	200%	7	4	75%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	37	21	76%	129	110	17%
Junkyard Intct	0	0	0%	1	0	100%
Junkyard Altrd	2	1	100%	9	1	800%
LAPD K9	0	0	0%	0	0	0%
Pending	7	8	-13%	57	115	-50%
Restricted	0	0	0%	1	0	100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	929	817	14%	4,380	4,843	-10%
Altered Dog Licenses 3 Years	71	42	69%	260	162	60%
Senior	46	32	44%	179	181	-1%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	1	0	100%
Totals	1,204	1,039	16%	5,652	5,968	-5%
Spay/Neuter Surgeries by LAAS Vets						
Cats	42	39	8%	180	218	-17%
Dogs	41	46	-11%	120	267	-55%
Rabbits	0	0	0%	3	7	-57%
Totals	83	85	-2%	303	492	-38%



East Valley Shelter

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	72	63	14%	416	580	-28%
Dogs	24	25	-4%	128	150	-15%
<b>Totals</b>	<b>96</b>	<b>88</b>	<b>9%</b>	<b>544</b>	<b>730</b>	<b>-25%</b>

Cat and Dog Live Releases

Adoptions to the Public	364	370	-2%	2,125	2,230	-5%
Best Friends	71	92	-23%	694	719	-3%
New Hope Placements	144	113	27%	888	703	26%
Redeemed	110	134	-18%	679	685	-1%
Released	8	11	-27%	70	82	-15%
<b>Totals</b>	<b>697</b>	<b>720</b>	<b>-3%</b>	<b>4,456</b>	<b>4,419</b>	<b>1%</b>

Outcomes for All Animals

Adoptions to the Public	391	387	1%	2,241	2,335	-4%
Best Friends	71	92	-23%	694	719	-3%
Died/DOA (not euthanized)	83	77	8%	463	434	7%
Euthanized	139	105	32%	786	943	-17%
Missing/Stolen/Escaped	0	1	-100%	3	4	-25%
New Hope Placements	162	128	27%	1,042	843	24%
Redeemed	110	136	-19%	685	694	-1%
Released	13	20	-35%	171	191	-10%
<b>Totals</b>	<b>969</b>	<b>946</b>	<b>2%</b>	<b>6,085</b>	<b>6,163</b>	<b>-1%</b>

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	127	129	-2%	351	285	-19%
% Female Volunteers	75.59%	77.52%	-2%	66.10%	79.65%	20%
# of Volunteer Hrs Worked	1,224	1,158	6%	6,960	7,645	10%
# of Orientations	1	1	0%	5	5	0%
# attended	11	44	-75%	170	181	6%

Animals Sent to Foster

Cats	32	22	45%	607	355	71%
Dogs	25	11	127%	121	98	23%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
<b>Totals</b>	<b>57</b>	<b>33</b>	<b>73%</b>	<b>728</b>	<b>453</b>	<b>61%</b>

Officer Stats

ACE Citations	186	111	68%	1,018	574	77%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	1	2	-50%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	1	1	0%
Dangerous Animal	2	1	100%	35	8	338%
Permits Processed	4	3	33%	26	22	18%
Wildlife Calls	54	32	69%	248	239	4%

Harbor Shelter						
All Animals						
	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng

Impounds by Animal Type - All Animals						
Cats	192	100	92%	1241	1004	24%
Dogs	146	211	-31%	895	1121	-20%
Others	40	16	150%	184	151	22%
Rabbits	7	3	133%	16	16	0%
Totals	385	330	17%	2,336	2,292	2%

Impounds by Impound Type - All Animals						
ACTF/Dsstr/Evid/Pers Prop	1	8	-88%	53	90	-41%
DOA	5	15	-67%	44	82	-46%
Owner Surrender	65	84	-23%	374	417	-10%
Possible Owner	34	37	-8%	230	204	13%
Stray	263	179	47%	1527	1424	7%
Wildlife	17	7	143%	108	75	44%
Totals	385	330	17%	2,336	2,292	2%

Live/Save for Cats and Dogs						
Live Impounds - Minus Cat and Dog DOAs						
Cats	189	96	97%	1224	985	24%
Dogs	144	203	-29%	880	1076	-18%
Totals	333	299	11%	2,104	2,061	2%

Live Releases						
Cats	180	89	102%	1,026	682	50%
Dogs	145	183	-21%	815	919	-11%
Totals	325	272	19%	1,841	1,601	15%

Live/Save Rates						
Cats	95.24%	92.71%	3%	83.82%	69.24%	21%
Dogs	100.69%	90.15%	12%	92.61%	85.41%	8%
Totals	97.60%	90.97%	7%	87.50%	77.68%	13%

Licenses Issued						
	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	5	2	150%	17	19	-11%
Breeder's Licenses	5	2	150%	17	19	-11%
Cat ID Tag	0	0	0%	0	1	-100%
Disabled	2	2	0%	22	30	-27%
Duplicate	5	5	0%	35	31	13%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	4	9	-56%	23	22	5%
Junkyard Intct	0	0	0%	0	1	-100%
Junkyard Altrd	2	1	100%	4	3	33%
LAPD K9	0	0	0%	0	0	0%
Pending	0	0	0%	11	11	0%
Restricted	0	0	0%	0	1	-100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	178	177	1%	1,017	1,110	-8%
Altered Dog Licenses 3 Years	12	7	71%	32	17	88%
Senior	12	4	200%	58	50	16%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	225	209	8%	1,236	1,315	-6%

Spay/Neuter Surgeries by LAAS Vets						
Cats	0	0	0%	7	28	-75%
Dogs	1	0	100%	5	4	25%
Rabbits	0	0	0%	0	0	0%
Totals	1	0	100%	12	32	-63%

Harbor Shelter

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	29	27	7%	253	393	-36%
Dogs	7	35	-80%	76	133	-43%
Totals	36	62	-42%	329	526	-37%

Cat and Dog Live Releases

Adoptions to the Public	194	191	2%	1,090	1,024	6%
Best Friends	71	28	154%	344	239	44%
New Hope Placements	22	22	0%	212	112	89%
Redeemed	32	29	10%	178	202	-12%
Released	6	2	200%	17	24	-29%
Totals	325	272	19%	1,841	1,601	15%

Outcomes for All Animals

Adoptions to the Public	195	203	-4%	1110	1076	3%
Best Friends	71	28	154%	344	239	44%
Died/DOA (not euthanized)	10	25	-60%	92	129	-29%
Euthanized	50	69	-28%	407	585	-30%
Missing/Stolen/Escaped	1	0	100%	2	2	0%
New Hope Placements	46	22	109%	257	129	99%
Redeemed	32	31	3%	183	204	-10%
Released	7	4	75%	50	42	19%
Totals	412	382	8%	2,445	2,406	2%

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	85	76	12%	181	172	5%
% Female Volunteers	77.65%	76.32%	2%	79.01%	76.16%	4%
# of Volunteer Hrs Worked	864	629	37%	5,145	3,742	37%
# of Orientations	1	1	0%	5	5	0%
# attended	9	16	-44%	92	100	-8%

Animals Sent to Foster

Cats	10	3	233%	123	81	52%
Dogs	0	2	-200%	24	22	9%
Others	0	0	0%	0	1	-100%
Rabbits	0	0	0%	0	0	0%
Totals	10	5	100%	147	104	41%

Officer Stats

ACE Citations	60	69	-13%	213	323	-34%
Admin Hearings	0	0	0%	1	1	0%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	1	0	100%
Criminal Cases	0	0	0%	1	0	100%
Dangerous Animal	2	0	200%	10	2	400%
Permits Processed	0	0	0%	2	1	100%
Wildlife Calls	19	9	111%	233	105	122%

North Central Shelter

All Animals

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Impounds by Animal Type - All Animals

Cats	246	204	21%	1,801	1,769	2%
Dogs	285	333	-14%	1,750	1,929	-9%
Others	38	78	-51%	411	378	9%
Rabbits	9	17	-47%	49	69	-29%
Totals	578	632	-9%	4,011	4,145	-3%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	10	25	-60%	64	152	-58%
DOA	30	28	7%	184	177	4%
Owner Surrender	116	118	-2%	729	777	-6%
Possible Owner	59	72	-18%	379	375	1%
Stray	337	367	-8%	2,426	2,495	-3%
Wildlife	26	22	18%	229	169	36%
Totals	578	632	-9%	4,011	4,145	-3%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	241	198	22%	1,747	1,722	1%
Dogs	269	314	-14%	1,657	1,815	-9%
Totals	510	512	0%	3,404	3,537	-4%

Live Releases

Cats	193	183	5%	1,299	1,302	0%
Dogs	283	325	-13%	1,557	1,606	-3%
Totals	476	508	-6%	2,856	2,908	-2%

Live/Save Rates

Cats	80.08%	92.42%	-13%	74.36%	75.61%	-2%
Dogs	105.20%	103.50%	2%	93.96%	88.48%	6%
Totals	93.33%	99.22%	-6%	83.90%	82.22%	2%

Licenses Issued

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	12	25	-52%	67	98	-32%
Breeder's Licenses	14	20	-30%	58	76	-24%
Cat ID Tag	0	0	0%	4	2	100%
Disabled	8	17	-53%	73	87	-16%
Duplicate	18	29	-38%	102	150	-32%
Equine Lic 1 Year	0	10	-1000%	1	11	-91%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	56	-5600%	0	60	-6000%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	21	14	50%	88	108	-19%
Junkyard Intct	2	0	200%	4	1	300%
Junkyard Altrd	0	4	-400%	26	6	333%
LAPD K9	0	0	0%	0	0	0%
Pending	1	3	-67%	1	12	-92%
Restricted	0	1	-100%	0	1	-100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	567	771	-26%	3,245	4,277	-24%
Altered Dog Licenses 3 Years	12	37	-68%	72	311	-77%
Senior	32	90	-64%	235	526	-55%
Svc	0	0	0%	0	1	-100%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	687	1,077	-36%	3,976	5,727	-31%

Spay/Neuter Surgeries by LAAS Vets

Cats	0	16	-1600%	15	129	-88%
Dogs	0	35	-3500%	4	74	-95%
Rabbits	0	0	0%	0	1	-100%
Totals	0	51	-5100%	19	204	-91%

North Central Shelter

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	32	41	-22%	422	473	-11%
Dogs	16	29	-45%	119	220	-46%
Totals	48	70	-31%	541	693	-22%

Cat and Dog Live Releases

Adoptions to the Public	259	298	-13%	1,439	1,448	-1%
Best Friends	64	39	64%	472	423	12%
New Hope Placements	73	95	-23%	506	605	-16%
Redeemed	77	72	7%	413	399	4%
Released	3	4	-25%	26	33	-21%
Totals	476	508	-6%	2,856	2,908	-2%

Outcomes for All Animals

Adoptions to the Public	274	323	-15%	1,497	1,550	-3%
Best Friends	64	39	64%	472	423	12%
Died/DOA (not euthanized)	40	37	8%	303	247	23%
Euthanized	64	93	-31%	687	848	-19%
Missing/Stolen/Escaped	2	2	0%	9	7	29%
New Hope Placements	83	106	-22%	613	670	-9%
Redeemed	78	72	8%	415	400	4%
Released	16	13	23%	112	88	27%
Totals	621	685	-9%	4,108	4,233	-3%

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	73	93	-22%	225	268	-16%
% Female Volunteers	73.97%	84.95%	-13%	81.33%	78.36%	4%
# of Volunteer Hrs Worked	443	616	-28%	3,165	3,594	-12%
# of Orientations	0	1	-100%	2	6	-67%
# attended	0	31	-3100%	0	171	-17100%

Animals Sent to Foster

Cats	17	1	1600%	175	158	11%
Dogs	8	9	-11%	76	67	13%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	1	0	100%
Totals	25	10	150%	252	225	12%

Officer Stats

ACE Citiations	521	666	-22%	3,356	2,991	12%
Admin Hearings	1	0	100%	7	1	600%
Barking Dog	0	0	0%	1	0	100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	2	7	-71%
Dangerous Animal	9	0	900%	27	8	238%
Permits Processed	29	33	-12%	169	169	0%
Wildlife Calls	81	124	-35%	368	590	-38%

South LA Shelter

All Animals

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Impounds by Animal Type - All Animals

Cats	312	237	32%	2,586	2,044	27%
Dogs	523	529	-1%	2,774	2,878	-4%
Others	25	31	-19%	178	205	-13%
Rabbits	9	6	50%	33	36	-8%
Totals	869	803	8%	5,571	5,163	8%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	10	15	-33%	53	104	-49%
DOA	43	21	105%	157	164	-4%
Owner Surrender	175	198	-12%	1,150	1,013	14%
Possible Owner	112	94	19%	464	487	-5%
Stray	519	464	12%	3,666	3,314	11%
Wildlife	10	11	-9%	81	81	0%
Totals	869	803	8%	5,571	5,163	8%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	306	231	32%	2,553	2,015	27%
Dogs	490	514	-5%	2,657	2,751	-3%
Totals	796	745	7%	5,210	4,766	9%

Live Releases

Cats	262	235	11%	2,124	1,520	40%
Dogs	465	454	2%	2,350	2,234	5%
Totals	727	689	6%	4,474	3,754	19%

Live/Save Rates

Cats	85.62%	101.73%	-16%	83.20%	75.43%	10%
Dogs	94.90%	88.33%	7%	88.45%	81.21%	9%
Totals	91.33%	92.48%	-1%	85.87%	78.77%	9%

Licenses Issued

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	22	17	29%	173	71	144%
Breeder's Licenses	19	12	58%	142	54	163%
Cat ID Tag	0	2	-200%	1	9	-89%
Disabled	9	17	-47%	76	63	21%
Duplicate	17	16	6%	141	87	62%
Equine Lic 1 Year	0	0	0%	0	1	-100%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	42	34	24%	165	194	-15%
Junkyard Intct	0	0	0%	1	0	100%
Junkyard Altrd	3	2	50%	10	7	43%
LAPD K9	0	0	0%	0	0	0%
Pending	12	6	100%	27	20	35%
Restricted	0	0	0%	2	1	100%
Sentry	0	0	0%	0	2	-200%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	663	764	-13%	4,986	3,335	50%
Altered Dog Licenses 3 Years	11	4	175%	98	32	206%
Senior	38	46	-17%	274	189	45%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	836	920	-9%	6,096	4,065	50%

Spay/Neuter Surgeries by LAAS Vets

Cats	9	60	-85%	62	373	-83%
Dogs	10	22	-55%	20	85	-76%
Rabbits	0	0	0%	0	0	0%
Totals	19	82	-77%	82	458	-82%

South LA Shelter

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	32	28	14%	380	533	-29%
Dogs	38	81	-53%	307	509	-40%
Totals	70	109	-36%	687	1,042	-34%

Cat and Dog Live Releases

Adoptions to the Public	330	351	-6%	1,882	1,672	13%
Best Friends	153	172	-11%	1,104	953	16%
New Hope Placements	140	97	44%	776	711	9%
Redeemed	78	66	18%	384	339	13%
Released	26	3	767%	328	79	315%
Totals	727	689	6%	4,474	3,754	19%

Outcomes for All Animals

Adoptions to the Public	340	367	-7%	1,936	1,735	12%
Best Friends	153	172	-11%	1,104	953	16%
Died/DOA (not euthanized)	59	32	84%	273	241	13%
Euthanized	82	122	-33%	767	1,142	-33%
Missing/Stolen/Escaped	0	0	0%	0	5	-500%
New Hope Placements	145	102	42%	821	732	12%
Redeemed	78	66	18%	384	340	13%
Released	29	18	61%	343	108	218%
Totals	886	879	1%	5,628	5,256	7%

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	130	121	7%	261	259	1%
% Female Volunteers	80.77%	74.38%	9%	76.25%	74.52%	2%
# of Volunteer Hrs Worked	954	1,187	-20%	5,119	5,282	-3%
# of Orientations	2	1	100%	6	5	20%
# attended	47	39	21%	155	136	14%

Animals Sent to Foster

Cats	12	1	1100%	42	26	62%
Dogs	1	4	-75%	43	30	43%
Others	0	0	0%	0	1	-100%
Rabbits	0	0	0%	0	0	0%
Totals	13	5	160%	85	57	49%

Officer Stats

ACE Citations	136	85	60%	589	413	43%
Admin Hearings	1	0	100%	2	1	100%
Barking Dog	1	0	100%	2	0	200%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	8	1	700%	20	8	150%
Permits Processed	0	1	-100%	9	12	-25%
Wildlife Calls	34	14	143%	196	131	50%



West LA Shelter

All Animals

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Impounds by Animal Type - All Animals

Cats	100	95	5%	761	762	0%
Dogs	113	180	-37%	820	1,025	-20%
Others	48	45	7%	368	296	24%
Rabbits	6	10	-40%	32	44	-27%
Totals	267	330	-19%	1,981	2,127	-7%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	9	5	80%	84	52	62%
DOA	6	17	-65%	57	66	-14%
Owner Surrender	73	81	-10%	453	524	-14%
Possible Owner	47	49	-4%	248	277	-10%
Stray	97	149	-35%	873	998	-13%
Wildlife	35	29	21%	266	210	27%
Totals	267	330	-19%	1,981	2,127	-7%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	98	87	13%	738	730	1%
Dogs	110	173	-36%	807	1,003	-20%
Totals	208	260	-20%	1,545	1,733	-11%

Live Releases

Cats	117	129	-9%	730	680	7%
Dogs	149	185	-19%	797	955	-17%
Totals	266	314	-15%	1,527	1,635	-7%

Live/Save Rates

Cats	119.39%	148.28%	-19%	98.92%	93.15%	6%
Dogs	135.45%	106.94%	27%	98.76%	95.21%	4%
Totals	127.88%	120.77%	6%	98.83%	94.35%	5%

Licenses Issued

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	4	12	-67%	33	44	-25%
Breeder's Licenses	3	10	-70%	26	30	-13%
Cat ID Tag	0	0	0%	0	1	-100%
Disabled	2	6	-67%	54	47	15%
Duplicate	17	25	-32%	116	175	-34%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	7	4	75%	14	23	-39%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	4	-400%	0	12	-1200%
LAPD K9	0	0	0%	0	0	0%
Pending	1	3	-67%	4	15	-73%
Restricted	0	0	0%	0	2	-200%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	279	368	-24%	1,567	2,266	-31%
Altered Dog Licenses 3 Years	11	18	-39%	160	156	3%
Senior	10	3	233%	51	33	55%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	1	1	0%
Totals	334	453	-26%	2,026	2,805	-28%

Spay/Neuter Surgeries by LAAS Vets

Cats	9	24	-63%	24	119	-80%
Dogs	0	1	-100%	2	4	-50%
Rabbits	0	0	0%	0	0	0%
Totals	9	25	-64%	26	123	-79%

West LA Shelter

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	9	8	13%	98	127	-23%
Dogs	3	6	-50%	18	30	-40%
Totals	12	14	-14%	116	157	-26%

Cat and Dog Live Releases

Adoptions to the Public	181	225	-20%	1,007	1,178	-15%
Best Friends	17	0	1700%	46	13	254%
New Hope Placements	27	41	-34%	182	161	13%
Redeemed	37	47	-21%	281	271	4%
Released	4	1	300%	11	12	-8%
Totals	266	314	-15%	1,527	1,635	-7%

Outcomes for All Animals

Adoptions to the Public	198	236	-16%	1,075	1,241	-13%
Best Friends	17	0	1700%	46	13	254%
Died/DOA (not euthanized)	16	28	-43%	124	132	-6%
Euthanized	34	29	17%	262	257	2%
Missing/Stolen/Escaped	0	0	0%	2	1	100%
New Hope Placements	32	53	-40%	254	249	2%
Redeemed	37	47	-21%	283	273	4%
Released	13	5	160%	88	39	126%
Totals	347	398	-13%	2,134	2,205	-3%

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	114	120	-5%	285	310	-8%
% Female Volunteers	81.58%	81.87%	0%	76.49%	75.81%	1%
# of Volunteer Hrs Worked	1,072	907	18%	5,326	5,525	-4%
# of Orientations	1	1	0%	5	5	0%
# attended	33	38	-13%	180	170	6%

Animals Sent to Foster

Cats	17	20	-15%	158	143	10%
Dogs	0	1	-100%	15	23	-35%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	17	21	-19%	173	166	4%

Officer Stats

ACE Citiations	77	57	35%	476	274	74%
Admin Hearings	5	0	500%	27	17	59%
Barking Dog	0	0	0%	0	1	-100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	0	0	0%	2	0	200%
Permits Processed	5	7	-29%	19	24	-21%
Wildlife Calls	58	59	-2%	420	305	38%

West Valley Shelter

All Animals

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Impounds by Animal Type - All Animals

Cats	229	177	29%	1452	1520	-4%
Dogs	281	307	-8%	1545	1603	-4%
Others	102	38	168%	500	449	11%
Rabbits	5	14	-64%	55	102	-46%
Totals	617	536	15%	3,552	3,674	-3%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	31	14	121%	105	247	-57%
DOA	39	36	8%	180	164	10%
Owner Surrender	145	150	-3%	804	749	7%
Possible Owner	102	106	-4%	525	480	9%
Stray	259	212	22%	1665	1789	-7%
Wildlife	41	18	128%	273	245	11%
Totals	617	536	15%	3,552	3,674	-3%

Live/Save for Cats and Dogs

Live Impounds - Minus Cat and Dog DOAs

Cats	214	160	34%	1,388	1,455	-5%
Dogs	268	293	-9%	1,476	1,535	-4%
Totals	482	453	6%	2,864	2,990	-4%

Live Releases

Cats	224	173	29%	1,303	1,253	4%
Dogs	251	299	-16%	1,405	1,494	-6%
Totals	475	472	1%	2,708	2,747	-1%

Live/Save Rates

Cats	104.67%	108.13%	-3%	93.88%	86.12%	9%
Dogs	93.66%	102.05%	-8%	95.19%	97.33%	-2%
Totals	98.55%	104.19%	-5%	94.55%	91.87%	3%

Licenses Issued

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	15	15	0%	72	78	-8%
Breeder's Licenses	8	7	14%	55	54	2%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	1	7	-86%	21	25	-16%
Duplicate	21	21	0%	120	118	2%
Equine Lic 1 Year	1	28	-96%	31	71	-56%
Equine Lic 2 Years	0	0	0%	2	1	100%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	2	-200%	9	4	125%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	6	5	20%	33	44	-25%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	0	0	0%	1	0	100%
LAPD K9	0	0	0%	0	0	0%
Pending	4	4	0%	31	30	3%
Restricted	2	0	200%	7	7	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	655	571	15%	3,197	3,148	2%
Altered Dog Licenses 3 Years	9	18	-50%	46	53	-13%
Senior	17	17	0%	74	79	-6%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	2	0	200%	3	2	50%
Totals	741	695	7%	3,702	3,714	0%

Spay/Neuter Surgeries by LAAS Vets

Cats	36	34	6%	175	265	-34%
Dogs	10	22	-55%	47	128	-63%
Rabbits	1	24	-96%	49	83	-41%
Totals	47	80	-41%	271	476	-43%

West Valley Shelter

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Cat and Dog Euthanasia

Cats	28	25	12%	202	299	-32%
Dogs	15	10	50%	80	73	10%
Totals	43	35	23%	282	372	-24%

Cat and Dog Live Releases

Adoptions to the Public	284	301	-6%	1,593	1,592	0%
Best Friends	61	29	110%	351	272	29%
New Hope Placements	13	19	-32%	132	198	-33%
Redeemed	114	118	-3%	599	561	7%
Released	3	5	-40%	33	124	-73%
Totals	475	472	1%	2,708	2,747	-1%

Outcomes for All Animals

Adoptions to the Public	315	315	0%	1712	1743	-2%
Best Friends	61	29	110%	353	272	30%
Died/DOA (not euthanized)	49	43	14%	273	255	7%
Euthanized	73	52	40%	433	525	-18%
Missing/Stolen/Escaped	1	1	0%	7	5	40%
New Hope Placements	21	32	-34%	230	340	-32%
Redeemed	114	118	-3%	600	563	7%
Released	8	8	0%	85	148	-43%
Totals	642	598	7%	3,693	3,851	-4%

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
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Volunteers

# of Volunteers Worked	98	101	-3%	250	235	6%
% Female Volunteers	68.37%	69.31%	-1%	71.20%	73.62%	-3%
# of Volunteer Hrs Worked	1,092	987	11%	5,874	6,326	-7%
# of Orientations	1	1	0%	5	5	0%
# attended	29	32	-9%	141	135	4%

Animals Sent to Foster

Cats	24	16	50%	318	194	64%
Dogs	7	14	-50%	38	49	-22%
Others	1	0	100%	8	0	800%
Rabbits	0	0	0%	0	0	0%
Totals	32	30	7%	364	243	50%

Officer Stats

ACE Citations	218	150	45%	1,082	739	46%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	1	0	100%	1	0	100%
Criminal Cases	3	1	200%	11	13	-15%
Dangerous Animal	6	2	200%	50	16	213%
Permits Processed	12	5	140%	56	36	56%
Wildlife Calls	65	22	195%	278	248	12%

Admin

Licenses Issued

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
Intact Dog Licenses	19	16	19%	74	108	-31%
Breeder's Licenses	14	12	17%	55	67	-18%
Cat ID Tag	0	0	0%	2	1	100%
Disabled	46	33	39%	258	244	6%
Duplicate	11	11	0%	62	62	0%
Equine Lic 1 Year	33	45	-27%	289	309	-6%
Equine Lic 2 Years	0	1	-100%	2	2	0%
Equine Lic 3 Years	0	0	0%	5	0	500%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	2	8	-75%	22	8	175%
Guide Dogs	0	2	-200%	2	2	0%
Humane Grps	0	0	0%	0	0	0%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	2	2	0%	12	11	9%
LAPD K9	0	0	0%	0	0	0%
Pending	218	216	1%	1,063	1,250	-15%
Restricted	0	0	0%	0	1	-100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	1	-100%
Altered Dog Licenses	4,164	3,614	15%	21,742	22,628	-4%
Altered Dog Licenses 3 Years	351	214	64%	1,814	1,349	34%
Senior	184	163	13%	987	995	-1%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	2	0	200%	30	9	233%
Totals	5,046	4,337	16%	26,419	27,047	-2%

Admin Stats

	Nov-17	Nov-16	% Chng	Fiscal Year 17/18	Fiscal Year 16/17	% Chng
CPRA Requests	46	50	-8%	216	226	-4%
Hearings Held	60	62	-3%	285	168	70%

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	593	464	28%	3,346	2,099	59%
Free Vouchers Issued	297	390	-24%	1,825	1,949	-6%
Discount Vouchers Redeemed	373	297	26%	1,765	1,527	16%
Free Vouchers Redeemed	230	265	-13%	1,336	1,251	7%

Officer Stats

ACE Citiations						
Admin Hearings	2	7	-71%	10	44	-77%
Barking Dog	2	3	-33%	8	22	-64%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	8	37	-78%	39	142	-73%
Permits Processed	59	45	31%	248	254	-2%
Wildlife Calls						