



BOARD OF ANIMAL SERVICES COMMISSIONERS
CITY OF LOS ANGELES

REGULAR MEETING AGENDA
Tuesday, March 27, 2018
9:00 A.M.

LOS ANGELES CITY HALL, ROOM 1060
200 NORTH SPRING STREET
LOS ANGELES, CALIFORNIA 90012

LARRY GROSS
President

OLIVIA E. GARCÍA
Vice-President

LAYNE DICKER
ALISA FINSTEN
ROGER WOLFSON

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9558.

Si requiere servicios de traducción, favor de hacer pedido con 24 horas de anticipo al (213) 482-9558.

I. ADMINISTRATIVE APPEALS

1. **Barking Revocation Case: BR 172560 EV**
Respondent: Henry Rin R'bibo
East Valley Animal Care and Control: Lieutenant Jose Gonzalez
Complaining Witness: Kenneth Hartung

II. REGULAR COMMISSION MEETING

1. **PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda; two minutes per speaker.)

Public Comments: The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

- 2. NEIGHBORHOOD COUNCIL COMMENTS** - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)
- 3. COMMISSION BUSINESS** - None.
- 4. ORAL REPORT OF THE GENERAL MANAGER** (Public comment limited to one minute per speaker).
- 5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS** (Public comment limited to one minute per speaker).
- 6. BOARD REPORTS**
 - A. Animal Welfare Trust and Animal Sterilization Fund Balances for January/February 2018. (Public comment limited to one minute per speaker).
 - B. Request to Purchase Identification Tags and Necessary Supplies to Care for Evacuated Large Animals During a Disaster on our Three Off-site Properties.
 - C. Request to Add Emergency Contact on Adoption Agreement.

7. ADJOURNMENT

Next Regular Meeting is scheduled for 9:00 A.M., April 10, 2018, at City Hall 200 North Spring Street, Room 1060, Los Angeles, California 90012. (Enter on Main Street).

AGENDAS - The Board of Animal Services Commissioners (Board) meets regularly every second (2nd) and fourth (4th) Tuesday of each month at 9:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. Evening Meetings are held in various locations throughout the City, from 7:00 to approximately 9:30 P.M. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 6th Floor, Suite 600, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2nd floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <http://www.laanimalservices.com/CommissionAgendas.htm>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items, speakers will have two (2) minutes.)

PUBLIC INPUT AT BOARD MEETINGS – **Public Participation on Agenda Items.** Members of the public will have

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an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

Public Comment. The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

Speaker Cards. Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary before the item is called.

Time Limit for Speakers. Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during general public comment period which is limited to two (2) minutes per speaker. (For certain agenda items, speakers will have two (2) minutes each.). The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute.

Brown Act. These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

STANDARDS OF CONDUCT. Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor."

VOTING AND DISPOSITION OF ITEMS – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.

Please join us at our website: www.LAAnimalServices.com

**BOARD OF
ANIMAL SERVICES
COMMISSIONERS**

LARRY GROSS
PRESIDENT

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VICE PRESIDENT

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LAYNE DICKER

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City of Los Angeles
CALIFORNIA



ERIC GARCETTI
MAYOR

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Administration

Vacant
ASSISTANT GENERAL MANAGER
Life-Saving

DR. JEREMY PRUPAS
CHIEF VETERINARIAN

NOTIFICATION OF ADMINISTRATIVE APPEAL HEARINGS

**To Be Held:
Tuesday, March 27, 2018, at 9:00 A.M.**

**City Hall
200 North Spring Street, 10th Floor, Room 1060
Los Angeles, CA 90012
(Entrance on Main Street)**

This serves as formal notice pursuant to Section § 53.18(q) 4 of the Los Angeles Municipal Code (LAMC) to the following parties and witnesses in the appeal(s) listed below:

- Barking Revocation Case: BR 172560 EV**
Respondent: Henry Rin R'bibo
East Valley Animal Care and Control: Lieutenant Jose Gonzalez
Complaining Witness: Kenneth Hartung

These hearings will not be rescheduled, except for good cause.

As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign Language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend.

For additional information, please refer to the Board's "Rules and Procedures for Appeals", or contact the Department of Animal Services at (213) 482-9558, or visit the Department's website: <http://www.laanimalservices.com/>. Written statements are to be submitted to the Commission seven days prior and, if in excess of 50 pages, seven hard copies must be provided. You may submit your statement (50 pages or less) via email to: ani.commission@lacity.org.

Para información en español, llame al (213) 482-9558.

"Creating a Humane LA"

AN EQUAL OPPORTUNITY EMPLOYER

Visit our website at www.LAAnimalServices.com

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)

For the period July 1 to January 31, 2018

	July 1- Dec 31, 2017	Jan 1-31, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total + B = C) (A)
Revenue			
Interest Income	\$14,497.75	\$1,608.68	\$16,106.43
Donations & Contributions	\$336,526.46	\$102,593.14	\$439,119.60
TOTAL REVENUE	\$351,024.21	\$104,201.82	\$455,226.03
Expenses			
CEO Forum- State Humane Asso of CA	\$500.00		\$500.00
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95		\$1,341.95
Training Fee-Large Animal Rescue-SMART	\$2,750.00		\$2,750.00
Training Fee-PC 832 Arrest & Control	\$936.00		\$936.00
Advertising -CBC Radio Airtime	\$10,010.00		\$10,010.00
Shelter Intervention Program			
Downtown Dog Rescue-SLAC	\$5,543.62		\$5,543.62
Home Dog LA-NCC	\$7,052.50		\$7,052.50
The Rescue Train-EVC	\$5,691.50		\$5,691.50
Kitty Coral-Companion Habitat	\$5,459.20		\$5,459.20
Kennel Cards	\$1,190.24		\$1,190.24
Large Animal Barrier Boards-Galls	\$2,789.22		\$2,789.22
Constant Contact Software Application renewal	\$1,050.00		\$1,050.00
Microchip Refunds	\$259.00	\$64.00	\$323.00
Military Grade Radios	\$102,877.50		\$102,877.50
Safety Equipments	\$13,755.75		\$13,755.75
Canine Flu Vaccine	\$51,366.23		\$51,366.23
X-Ray Machines-EVC?NCC	\$103,660.00		\$103,660.00
Add'l Transfer to Gen Fund	\$116,338.38		\$116,338.38
TOTAL EXPENSES	\$432,571.09	\$64.00	\$432,635.09
Net Income (Loss):	-\$81,546.88	\$104,137.82	\$22,590.94

DEPARTMENT OF ANIMAL SERVICES
Schedule of Donations and Contributions by Program
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to January 31, 2018

	July 1- Dec 31, 2017	Jan 1-31, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total + B = C) (A)
Donations & Contributions			
Donations -California Community Foundation	\$10.00		\$10.00
Donations - Community Assistance Fund	\$0.00		\$0.00
Donations -- Special Treatment And Recovery (STAR)	\$2,022.35		\$2,022.35
Donations -- Kennel Plaque Sponsorship	\$2,400.00	\$2,700.00	\$5,100.00
NHPE	\$175.00		\$175.00
Donations -- Foster	\$20.00		\$20.00
Donation-via Direct AWTF Solicitation	\$1,685.00	\$300.50	\$1,985.50
Donation-via Direct STAR Solicitation	\$346.00	\$1,827.00	\$2,173.00
Donations - Grants/Trusts			
Grant - ASPCA (New Hope Adoption/Microchips)	\$0.00		\$0.00
Fidelity Charitable	\$1,000.00		\$1,000.00
The Annenberg Fund	\$15,000.00		\$15,000.00
Leda Geller Trust	\$68,000.00		\$68,000.00
Berman Living Trust	\$20,000.00		\$20,000.00
Judith Guth Trust	\$1,000.00		\$1,000.00
John Cowell IV Rev. Trust		\$1,000.00	
Dana & Matthew Walden Charitable Foundation		\$2,000.00	
Donations AWTF (\$300 and below)	\$202,238.34	\$66,379.81	\$268,618.15
Online Donations			
Animal Welfare	\$17,747.77	\$17,023.83	\$34,771.60
S.T.A.R	\$4,882.00	\$11,362.00	\$16,244.00
TOTAL DONATIONS	\$336,526.46	\$102,593.14	\$439,119.60
Cash Balance, beginning , 01/01/2018			\$2,869,852.84
Cash Balance, end, 01/31/2018			\$2,973,896.80

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS AND CONTRIBUTIONS
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to January 31, 2018

	Beg Balance	Jan 1-31, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
UNRESTRICTED DONATIONS			
AVAILABLE	\$1,077,203.93	\$49,053.65	\$1,126,257.58
RESTITUTION FOR ANIMAL CRUELTY	\$56,409.70	\$63.00	\$56,472.70
EDWARD & NELLIE RHODE NEWMAN FUND (CALIFORNIA COMMUNIT	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
BELLAMY YOUNG		\$4,000.00	\$4,000.00
PET SMART CHARITIES		\$10,000.00	\$10,000.00
VOLUNTEER PROGRAM	\$20,000.00		\$20,000.00
VENDING SALES	\$15,003.80	\$945.57	\$15,949.37
TOTAL UNRESTRICTED DONATIONS	\$1,178,843.99	\$64,062.22	\$1,242,906.21
RESTRICTED DONATIONS			
WEST VALLEY SHELTER (Shelter maintenance)	\$82,276.02	\$888.34	\$83,164.36
HARBOR SHELTER "	\$57,095.54	\$3,221.00	\$60,316.54
NORTH CENTRAL SHELTER "	\$59,525.85	\$1,093.00	\$60,618.85
SOUTH LA SHELTER "	\$40,605.43	\$388.20	\$40,993.63
EAST VALLEY SHELTER "	\$86,810.34	\$2,597.00	\$89,407.34
WEST LA SHELTER "	\$115,446.11	\$6,828.00	\$122,274.11
ON-LINE DONATIONS			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$50,116.29	\$8,930.20	\$59,046.49
CHAMELEON DONATIONS			
S.T.A.R. PROGRAM	\$40,272.32	\$1,827.00	\$42,099.32
FOSTER PROGRAM	\$6,037.87		\$6,037.87
KENNEL PLAQUE SPONSORSHIP	\$52,449.48	\$2,209.00	\$54,658.48
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$2,257.91		\$2,257.91
BEST FRIENDS ANIMAL SOCIETY			
Restricted to promote adoptions	\$36,584.00		\$36,584.00
Restricted to adoption ad campaign	\$0.00		\$0.00
CEQA RELATIVE TO PROPOSED "CAT PROGRAM"			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
ASPCA			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$400,000.00		\$400,000.00
GENERAL SERVICES DEPARTMENT	\$4,356.87		\$4,356.87
TOTAL RESTRICTED DONATIONS	\$1,035,334.03	\$27,981.74	\$1,063,315.77
UNRESTRICTED ESTATE/TRUST DONATIONS			
ROBERT EMERSON ESTATE	\$10,228.24		\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00		\$10,000.00
JIMMY MITCHELL ESTATE	\$270,089.38		\$270,089.38
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31		\$22,629.31
BERMAN LIVING TRUST	\$20,000.00		\$20,000.00
LEDA GELLER TRUST	\$68,000.00		\$68,000.00
PET SMART CHARITIES		\$10,000.00	\$10,000.00
DANA & MATTHEW WALDEN CHARITABLE FOUNDATION		\$2,000.00	\$2,000.00
JUDY GUTH TRUST	\$1,000.00		\$1,000.00
TOTAL UNRESTRICTED ESTATE DONATIONS	\$401,946.93	\$0.00	\$413,946.93
RESTRICTED ESTATE DONATIONS			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23		\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67		\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26		\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68		\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05		\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	16,000.00		\$16,000.00
KESSIE FAMILY TRUST	5,060.00		\$5,060.00
THOMAS RICHMOND TRUST	5,000.00		\$5,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00		\$5,000.00
TOTAL RESTRICTED ESTATE DONATIONS	\$253,727.89	\$0.00	\$253,727.89
TOTAL ESTATE DONATIONS	\$655,674.82	\$0.00	\$667,674.82
TOTAL DONATIONS AND CONTRIBUTIONS	\$2,869,852.84	\$92,043.96	\$2,973,896.80

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to January 31, 2018
With Comparative Figures with BFY 2016

	Jul1-Dec 31,2017	Jan 1 - 31, 2018	(A + B = C)		(C-D = E)	(E/D= F)
Revenue Source	Year-to-Date (A)	Current Month (B)	July 1 to Jan 31, 2018 (C)	July 1 to Jan 31, 2017 (D)	VARIANCE ANALYSIS (E)	% E/D (F)
Interest Income	\$14,497.75	\$1,608.68	\$16,106.43	\$12,130.58	3,975.85	0.00%
Donations & Contributions	\$336,526.46	\$102,593.14	\$439,119.60	\$311,519.15	127,600.45	40.96%
TOTAL REVENUE	\$351,024.21	\$104,201.82	\$455,226.03	\$323,649.73	131,576.30	40.65%
Expenses						
CEO Forum -State Humane Asso of CA	\$500.00		\$500.00	\$375.00	125.00	33.33%
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95		\$1,341.95		1,341.95	100.00%
Training Fee-Large Animal Rescue-SMART	\$2,750.00		\$2,750.00		2,750.00	100.00%
Training Fee - PC 832 Arrest & Control	\$936.00		\$936.00	\$1,927.93	(991.93)	-51.45%
Advertising-CBS Radio Airtime	\$10,010.00		\$10,010.00		10,010.00	100.00%
Shelter Intervention Program					0.00	0.00%
Downtown Dog Rescue	\$5,543.62		\$5,543.62	\$5,000.00	543.62	10.87%
Home Dog LA	\$7,052.50		\$7,052.50		7,052.50	100.00%
The Rescue Train	\$5,691.50		\$5,691.50		5,691.50	100.00%
Kitty Coral -Companion Habitat	\$5,459.20		\$5,459.20		5,459.20	100.00%
Kennel Cards	\$1,190.24		\$1,190.24		1,190.24	100.00%
Microchip Refunds	\$259.00	\$64.00	\$323.00	\$299.50	23.50	7.85%
Military Grade Radios	\$102,877.50		\$102,877.50		102,877.50	100.00%
Canine Flu Vaccines	\$51,366.23		\$51,366.23		51,366.23	100.00%
Petedge - 3 Tier Cage	\$0.00		\$0.00	\$721.18	(721.18)	-100.00%
X-Ray Machine	\$103,660.00		\$103,660.00	\$52,430.00	51,230.00	97.71%
Smart Equipment	\$0.00		\$0.00	\$3,985.29	(3,985.29)	100.00%
Safety Equipments	\$13,755.75		\$13,755.75		13,755.75	100.00%
Strategic Planning -Baxa	\$0.00		\$0.00	\$5,000.00	(5,000.00)	-100.00%
Exotic Animal Veterinarian	\$0.00		\$0.00	\$5,008.00	(5,008.00)	-100.00%
Body Armor uniforms-Galls	\$2,789.22		\$2,789.22		2,789.22	100.00%
Constant Contact Software Application Renewal	\$1,050.00		\$1,050.00	\$966.00	84.00	8.70%
Add'l Transfer to Gen Fund	\$116,338.38		\$116,338.38	\$44,236.14	72,102.24	162.99%
TOTAL EXPENSE	\$432,571.09	\$64.00	\$432,635.09	\$119,949.04	\$312,686.05	260.68%
Net Income (Loss) :	-\$81,546.88	\$104,137.82	\$22,590.94	\$203,700.69	(181,109.75)	-88.91%

NOTABLE DONATIONS FOR THE MONTH OF JANUARY, 2018

	AWTF	STAR	TOTAL
GABRIEL RUTMAN	688	688	1,376
DANA AND MATTHEW WALDEN	1,000	1,000	2,000
PETSMART CHARITIES	10,000		10,000
NATIONAL VET ASSOCIATES	1,000		1,000
CHRISTOPHER BOSS	1,000		1,000
JACQUELINE LACKEY	1,700		1,700
BELLAMY YOUNG	4,000		4,000
NORMAN SPIELER	600		600
FRED HOWARTH	1,000		1,000

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to January 31, 2018

Revenue

Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)
Donations & Contributions
General Fund Subsidy (None for 2017-18)
Total Revenue

July 1- Dec 31, 2017	Jan 1-31, 2018	(A + B = C)
YTD Revenue (A)	Current Month (B)	Total (C)
\$429,473.21	\$73,024.17	\$502,497.38
237,779.19	22,985.02	\$260,764.21
0.00		\$0.00
\$667,252.40	\$96,009.19	\$763,261.59

Expenses/Encumbrances

Spay and Neuter Program
Transfer to General Fund (for administrative support of the s/n program)
Total Expense

YTD Expenses (A)	Current Month (B)	Total (C)
\$1,147,652.70	\$127,900.50	\$1,275,553.20
		\$0.00
\$1,147,652.70	\$127,900.50	\$1,275,553.20

Net Income (Loss)

(\$480,400.30)	(\$31,891.31)	(\$512,291.61)
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Cash Balance, beginning , 01/01/2018

\$3,813,362.83

Cash Balance, end, 01/31/2018

\$3,774,181.52

Restricted Funds

Dog/Cat Spay & Neuter Deposits
Pet Adoption Deposit

\$60,636.50
\$2,070,977.41

\$60,636.50
\$2,075,907.41

Unrestricted & Undesignated Fund Balance

Fund Balance Residual Encumbrance²
Residual Equity Transfer⁴
Total

\$0.00
\$1,013,237.65
\$668,511.27
\$3,813,362.83

\$0.00
\$969,126.34
\$668,511.27
\$3,774,181.52

¹ Represents \$40 collected per adoption per Food and Act Code. For Adoption S/N payments only

² Represents net spendable and available funds in the current year

⁴ Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund per CF 10-1277.

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS & CONTRIBUTIONS
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to January 31, 2018

Donations & Contributions

Donations via direct solicitation
Donation-California Community Fund
Donation - Big Fix
Donations - \$250 and below
California Community Foundation - Nellie Rhode Trust
Grant-ASPCA²-New Hope Adoption
Grant-ASPCA - Cat Adoption
Online Donations

July 1- Dec 31, 2017	Jan 1-31, 2018	(A + B = C)
YTD Revenue (A)	Current Month (B)	Total (C)
1,118.00	10.00	1,128.00
0.00		0.00
2,616.00	763.00	3,379.00
26,646.69	16,090.02	42,736.71
0.00		0.00
0.00		0.00
200,000.00		200,000.00
7,398.50	6,122.00	13,520.50
237,779.19	22,985.02	260,764.21

Total Donations & Contributions

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)
For the period July 1 to January 31, 2018

\$30/\$70 Voucher Coupons (ASF)

Contractual

ASPCA
SNP LA -EV
SNP LA -HARBOR
VALUE VET
SPAY4LA
WESTERN UNIV
Lucy Pet Foundation

July 1- Dec 31, 2017	Jan 1-31, 2018	TOTAL
\$75,075.00	\$8,065.00	\$83,140.00
\$0.00		\$0.00
\$14,835.00	\$1,750.00	\$16,585.00
\$6,690.00	\$2,025.00	\$8,715.00
\$2,060.00	\$725.00	\$2,785.00
\$2,360.00	\$1,705.00	\$4,065.00
\$1,855.00		\$1,855.00
\$169,020.00	\$17,910.00	\$186,930.00
\$271,895.00	\$32,180.00	\$304,075.00

Non-Contractual

Total \$30/\$70 Voucher Coupons
Adoption Vouchers (ASF & PAD)

Contractual

ASPCA
SNP LA -EV
SNP LA -HARBOR
VALUE VET
WESTERN UNIV
Amanda Foundation
Lucy Pet Foundation

\$99,864.00	\$14,192.50	\$114,056.50
\$0.00		\$0.00
\$81,547.20	\$5,976.00	\$87,523.20
\$87,250.00	\$12,455.00	\$99,705.00
\$17,535.00	\$5,497.50	\$23,032.50
\$35,025.00		\$35,025.00
\$595.00	\$5,055.00	\$5,650.00
\$435,665.00	\$48,506.00	\$484,171.00
\$757,481.20	\$91,682.00	\$849,163.20

Non-Contractual

Total Adoption Vouchers

Mobile Van Spay & NeuterSpay (ASF)

Amanda Foundation
Lucy Pet Foundation
SPAY4LA

\$94,885.00		\$94,885.00
\$252,080.00	\$17,660.00	\$269,740.00
\$124,600.00	\$13,275.00	\$137,875.00
\$471,565.00	\$30,935.00	\$502,500.00

Total Mobile Van Spay & Neuter

GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)

\$1,500,941.20	\$154,797.00	\$1,655,738.20
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DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)
For the period July 1 to January 31, 2018

	July 1- Dec 31, 2017	Jan 1-31, 2018	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-126901)	\$128,550.00		\$128,550.00
ASPCA (\$500,000 contract for SLA clinic-123811)	\$107,939.00	\$12,577.50	\$120,516.50
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$253,275.00	\$22,715.00	\$275,990.00
SPAY4LA(\$500,000 mobile spay/neuter contract-125233)	\$126,535.00	\$14,000.00	\$140,535.00
SNP LA (\$500,000 contract for Harbor s/n clinic-125639)	\$72,843.70	\$11,744.50	\$84,588.20
SNP LA (\$500,000 contracts for East Valley s/n clinic-117333)	\$0.00		\$0.00
Value Vet (\$500,000 contract for WLA s/n clinic-125775)	\$79,220.00	\$11,400.00	\$90,620.00
Western University (\$500,000 Contract 129781 for EVC)	\$8,295.00	\$3,042.50	\$11,337.50
Other participating vets	\$370,995.00	\$52,421.00	\$423,416.00
Total S/N Program(ASF)	\$1,147,652.70	\$127,900.50	\$1,275,553.20

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)
For the period July 1 to January 31, 2018

	July 1- Dec 31, 2017	Jan 1-31, 2018	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
OTHER PARTICIPATING VETS			
All Pets Medical Center -William Martin	\$0.00		\$0.00
Affordable Animla Hospital _Eagle Rock	\$1,758.00	\$750.00	\$2,508.00
Affordable Animla Hopsital -Silverlake	\$1,906.00		\$1,906.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$8,427.00		\$8,427.00
Angeles Vista Pet Clinic - John D. Hardy	\$0.00		\$0.00
Angelus Pet Hospital -Ahmed A. Khalek	\$51,318.00	\$7,515.00	\$58,833.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$0.00		\$0.00
Animal Hospital LA Inc.	\$0.00		\$0.00
Animal Rescue Center -Sis Inc.	\$15,530.00		\$15,530.00
Avenue 26 Small Animal Hospital	\$0.00		\$0.00
Best Friends Animal Society	\$46,109.00	\$3,425.00	\$49,534.00
Beverly Vigil/DR. Seong Kim Veterinary Corp	\$375.00	\$245.00	\$620.00
Center Sinai Animal Hospital -Barlin Inc.	\$7,080.00	\$1,380.00	\$8,460.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$17,423.00	\$945.00	\$18,368.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$14,301.00	\$1,680.00	\$15,981.00
Devonshire Animal Hospital	\$0.00		\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$4,855.00	\$240.00	\$5,095.00
Eagle Glen Veterinary Clinic	\$0.00		\$0.00
Family Veterinary, Inc.	\$46,714.00	\$8,015.00	\$54,729.00
Fixnation, Inc	\$4,202.00	\$480.00	\$4,682.00
Gateway Animal Hospital	\$18,294.00	\$2,255.00	\$20,549.00
Green Dog & Cat Hospital -Dina N. Bahl	\$500.00		\$500.00
Highland Park Animal Hospital	\$870.00		\$870.00
Highland Veterinary Hospital, Inc.	\$0.00		\$0.00
Holiday Humane Society	\$0.00		\$0.00
JP Pet Clinic	\$507.00		\$507.00
Kinder4Rescue	\$5,285.00		\$5,285.00
LA Central Animal Hospital	\$2,165.00	\$195.00	\$2,360.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$990.00		\$990.00
Marco Pet Care	\$690.00	\$1,100.00	\$1,790.00
MK Veterinary Clinic	\$1,430.00		\$1,430.00
Natalie Moshe	\$0.00		\$0.00
N. Valley Vet Clinic -Todd A. Bender	\$0.00		\$0.00
North Figueroa Animal Hospital	\$103,525.00	\$9,190.00	\$112,715.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$0.00		\$0.00
Peninsula Pet Clinic Inc	\$1,288.00	\$1,025.00	\$2,313.00
Pet Care Veterinary Center	\$0.00		\$0.00
Porter Pet Hospital	\$6,463.00		\$6,463.00
Pruno Vet Enterprises	\$0.00	\$56.00	\$56.00
Pulse Animal Medical Center	\$0.00		\$0.00
Roxford Veterinary Clinic - Teresa Long	\$525.00		\$525.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$0.00		\$0.00
South Shores Pet Clinic of San Pedro	\$4,202.00	\$575.00	\$4,777.00
Spay and Neuter of Los Angeles-Pico	\$2,941.00		\$2,941.00
Spay4LA	\$0.00		\$0.00
Taub Veterinary Services, Inc.	\$0.00		\$0.00
The Pet Orphans Fund	\$0.00		\$0.00
Valley Animal Hospital of Van Nuys	\$0.00		\$0.00
Value Vet., Inc.-Canoga Park	\$61,168.00	\$13,320.00	\$74,488.00
Veterinary Angels	\$1,056.00		\$1,056.00
Warren Animal Hospital -Marsan Inc.	\$0.00		\$0.00
Westchester Vet Center -Henry K Yoo	\$0.00		\$0.00
Westside Cat Practice -Thomas H. Elston	\$818.00	\$30.00	\$848.00
Prior Year 2012 Adjustment	-\$61,720.00		-\$61,720.00
Total Other Participating Vets	\$370,995.00	\$52,421.00	\$423,416.00

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total + B = C) (A)
Revenue			
Interest Income	\$14,497.75	\$1,608.68	\$16,106.43
Donations & Contributions	\$336,526.46	\$102,593.14	\$439,119.60
TOTAL REVENUE	\$351,024.21	\$104,201.82	\$455,226.03
Expenses			
CEO Forum- State Humane Asso of CA	\$500.00		\$500.00
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95		\$1,341.95
Training Fee-Large Animal Rescue-SMART	\$2,750.00		\$2,750.00
Training Fee-PC 832 Arrest & Control	\$936.00		\$936.00
Advertising -CBC Radio Airtime	\$10,010.00		\$10,010.00
Shelter Intervention Program			
Downtown Dog Rescue-SLAC	\$5,543.62		\$5,543.62
Home Dog LA-NCC	\$7,052.50		\$7,052.50
The Rescue Train-EVC	\$5,691.50		\$5,691.50
Kitty Coral-Companion Habitat	\$5,459.20		\$5,459.20
Kennel Cards	\$1,190.24		\$1,190.24
Large Animal Barrier Boards-Galls	\$2,789.22		\$2,789.22
Constant Contact Software Application renewal	\$1,050.00		\$1,050.00
Microchip Refunds	\$259.00	\$64.00	\$323.00
Military Grade Radios	\$102,877.50		\$102,877.50
Safety Equipments	\$13,755.75		\$13,755.75
Canine Flu Vaccine	\$51,366.23		\$51,366.23
X-Ray Machines-EVC?NCC	\$103,660.00		\$103,660.00
Add'l Transfer to Gen Fund	\$116,338.38		\$116,338.38
TOTAL EXPENSES	\$432,571.09	\$64.00	\$432,635.09
Net Income (Loss):	-\$81,546.88	\$104,137.82	\$22,590.94

DEPARTMENT OF ANIMAL SERVICES
Schedule of Donations and Contributions by Program
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total + B = C) (A)
Donations & Contributions			
Donations -California Community Foundation	\$10.00		\$10.00
Donations - Community Assistance Fund	\$0.00		\$0.00
Donations -- Special Treatment And Recovery (STAR)	\$2,022.35		\$2,022.35
Donations -- Kennel Plaque Sponsorship	\$2,400.00	\$2,700.00	\$5,100.00
NHPE	\$175.00		\$175.00
Donations -- Foster	\$20.00		\$20.00
Donation-via Direct AWTF Solicitation	\$1,685.00	\$300.50	\$1,985.50
Donation-via Direct STAR Solicitation	\$346.00	\$1,827.00	\$2,173.00
Donations - Grants/Trusts			
Grant - ASPCA (New Hope Adoption/Microchips)	\$0.00		\$0.00
Fidelity Charitable	\$1,000.00		\$1,000.00
The Annenberg Fund	\$15,000.00		\$15,000.00
Leda Geller Trust	\$68,000.00		\$68,000.00
Berman Living Trust	\$20,000.00		\$20,000.00
Judith Guth Trust	\$1,000.00		\$1,000.00
John Cowell IV Rev. Trust		\$1,000.00	
Dana & Matthew Walden Charitable Foundation		\$2,000.00	
Donations AWTF (\$300 and below)	\$202,238.34	\$66,379.81	\$268,618.15
Online Donations			
Animal Welfare	\$17,747.77	\$17,023.83	\$34,771.60
S.T.A.R	\$4,882.00	\$11,362.00	\$16,244.00
TOTAL DONATIONS	\$336,526.46	\$102,593.14	\$439,119.60
Cash Balance, beginning , 02/01/2018			\$2,869,852.84
Cash Balance, end, 02/28/2018			\$2,973,896.80

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS AND CONTRIBUTIONS
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to February 28, 2018

	Beg Balance Yr-to-Date (A)	Feb 1-28, 2018 Curr Mo (B)	(A + B = C) Total (A + B = C)
UNRESTRICTED DONATIONS			
AVAILABLE	\$1,077,203.93	\$49,053.65	\$1,126,257.58
RESTITUTION FOR ANIMAL CRUELTY	\$56,409.70	\$63.00	\$56,472.70
EDWARD & NELLIE RHODE NEWMAN FUND (CALIFORNIA COMMUNIT	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
BELLAMY YOUNG		\$4,000.00	\$4,000.00
PET SMART CHARITIES		\$10,000.00	\$10,000.00
VOLUNTEER PROGRAM	\$20,000.00		\$20,000.00
VENDING SALES	\$15,003.80	\$945.57	\$15,949.37
TOTAL UNRESTRICTED DONATIONS	\$1,178,843.99	\$64,062.22	\$1,242,906.21
RESTRICTED DONATIONS			
WEST VALLEY SHELTER (Shelter maintenance)	\$82,276.02	\$888.34	\$83,164.36
HARBOR SHELTER "	\$57,095.54	\$3,221.00	\$60,316.54
NORTH CENTRAL SHELTER "	\$59,525.85	\$1,093.00	\$60,618.85
SOUTH LA SHELTER "	\$40,605.43	\$388.20	\$40,993.63
EAST VALLEY SHELTER "	\$86,810.34	\$2,597.00	\$89,407.34
WEST LA SHELTER "	\$115,446.11	\$6,828.00	\$122,274.11
ON-LINE DONATIONS			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$50,116.29	\$8,930.20	\$59,046.49
CHAMELEON DONATIONS			
S.T.A.R. PROGRAM	\$40,272.32	\$1,827.00	\$42,099.32
FOSTER PROGRAM	\$6,037.87		\$6,037.87
KENNEL PLAQUE SPONSORSHIP	\$52,449.48	\$2,209.00	\$54,658.48
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$2,257.91		\$2,257.91
BEST FRIENDS ANIMAL SOCIETY			
Restricted to promote adoptions	\$36,584.00		\$36,584.00
Restricted to adoption ad campaign	\$0.00		\$0.00
CEQA RELATIVE TO PROPOSED "CAT PROGRAM"			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
ASPCA			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$400,000.00		\$400,000.00
GENERAL SERVICES DEPARTMENT	\$4,356.87		\$4,356.87
TOTAL RESTRICTED DONATIONS	\$1,035,334.03	\$27,981.74	\$1,063,315.77
UNRESTRICTED ESTATE/TRUST DONATIONS			
ROBERT EMERSON ESTATE	\$10,228.24		\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00		\$10,000.00
JIMMY MITCHELL ESTATE	\$270,089.38		\$270,089.38
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31		\$22,629.31
BERMAN LIVING TRUST	\$20,000.00		\$20,000.00
LEDA GELLER TRUST	\$68,000.00		\$68,000.00
PET SMART CHARITIES		\$10,000.00	\$10,000.00
DANA & MATTHEW WALDEN CHARITABLE FOUNDATION		\$2,000.00	\$2,000.00
JUDY GUTH TRUST	\$1,000.00		\$1,000.00
TOTAL UNRESTRICTED ESTATE DONATIONS	\$401,946.93	\$0.00	\$413,946.93
RESTRICTED ESTATE DONATIONS			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23		\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67		\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26		\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68		\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05		\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	16,000.00		\$16,000.00
KESSIE FAMILY TRUST	5,060.00		\$5,060.00
THOMAS RICHMOND TRUST	5,000.00		\$5,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00		\$5,000.00
TOTAL RESTRICTED ESTATE DONATIONS	\$253,727.89	\$0.00	\$253,727.89
TOTAL ESTATE DONATIONS	\$655,674.82	\$0.00	\$667,674.82
TOTAL DONATIONS AND CONTRIBUTIONS	\$2,869,852.84	\$92,043.96	\$2,973,896.80

**DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES**

**Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the ten months period July 1 to February 28, 2018
With Comparative Figures with BFY 2016**

	Jul1-Jan 31,2018	Feb 1 - 28, 2018	(A + B = C)		(C-D = E)	(E/D= F)
Revenue Source	Year-to-Date (A)	Current Month (B)	July 1 to Feb 28, 2018 (C)	July 1 to Feb 28, 2017 (D)	VARIANCE ANALYSIS (E)	% E/D (F)
Interest Income	\$16,106.43	\$5,144.11	\$21,250.54	\$15,917.31	5,333.23	0.00%
Donations & Contributions	\$439,119.60	\$40,305.52	\$479,425.12	\$358,266.33	121,158.79	33.82%
TOTAL REVENUE	\$455,226.03	\$45,449.63	\$500,675.66	\$374,183.64	126,492.02	33.80%
Expenses						
CEO Forum -State Humane Asso of CA	\$500.00		\$500.00	\$375.00	125.00	33.33%
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95		\$1,341.95		1,341.95	100.00%
Training Fee-Large Animal Rescue-SMART	\$2,750.00		\$2,750.00		2,750.00	100.00%
Training Fee - PC 832 Arrest & Control	\$936.00		\$936.00	\$1,927.93	(991.93)	-51.45%
Advertising-CBS Radio Airtime	\$10,010.00		\$10,010.00		10,010.00	100.00%
STAR Emergency pet medical		\$2,950.97	\$2,950.97		2,950.97	100.00%
Shelter Intervention Program					0.00	0.00%
Downtown Dog Rescue	\$5,543.62		\$5,543.62	\$5,000.00	543.62	10.87%
Home Dog LA	\$7,052.50		\$7,052.50		7,052.50	100.00%
The Rescue Train	\$5,691.50		\$5,691.50		5,691.50	100.00%
Kitty Coral -Companion Habitat	\$5,459.20		\$5,459.20		5,459.20	100.00%
Kennel Cards	\$1,190.24		\$1,190.24		1,190.24	100.00%
Microchip Refunds	\$323.00	\$24.50	\$347.50	\$329.50	18.00	5.46%
Military Grade Radios	\$102,877.50		\$102,877.50		102,877.50	100.00%
Canine Flu Vaccines	\$51,366.23	\$15,533.94	\$66,900.17		66,900.17	100.00%
Petedge - 3 Tier Cage	\$0.00		\$0.00	\$721.18	(721.18)	-100.00%
X-Ray Machine	\$103,660.00		\$103,660.00	\$52,430.00	51,230.00	97.71%
Form Fusion Mfg Inc.-RV Shelving				\$7,500.00	(7,500.00)	-100.00%
Smart Equipment	\$0.00		\$0.00	\$3,985.29	(3,985.29)	100.00%
Safety Eqpuments	\$13,755.75		\$13,755.75		13,755.75	100.00%
Strategic Planning -Baxa	\$0.00		\$0.00	\$5,000.00	(5,000.00)	-100.00%
Exotic Animal Veterinarian	\$0.00		\$0.00	\$5,008.00	(5,008.00)	-100.00%
Body Armor uniforms-Galls	\$2,789.22		\$2,789.22		2,789.22	100.00%
Constant Contact Software Application Renewal	\$1,050.00		\$1,050.00	\$966.00	84.00	8.70%
Add'l Transfer to Gen Fund	\$116,338.38		\$116,338.38	\$44,236.14	72,102.24	162.99%
TOTAL EXPENSE	\$432,635.09	\$18,509.41	\$451,144.50	\$127,479.04	\$323,665.46	253.90%
Net Income (Loss) :	\$22,590.94	\$26,940.22	\$49,531.16	\$246,704.60	(197,173.44)	-79.92%

NOTABLE DONATIONS FOR THE MONTH OF FEBRUARY, 2018

	AWTF	STAR	TOTAL
JO ANN PRESTON	5,000		5,000

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	(A + B = C)
Revenue	YTD Revenue (A)	Current Month (B)	Total (C)
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$502,497.38	\$100,008.50	\$602,505.88
Donations & Contributions	260,764.21	15,385.81	\$276,150.02
General Fund Subsidy (None for 2017-18)	0.00		\$0.00
Total Revenue	\$763,261.59	\$115,394.31	\$878,655.90
Expenses/Encumbrances	YTD Expenses (A)	Current Month (B)	Total (C)
Spay and Neuter Program	\$1,275,553.20	\$187,787.00	\$1,463,340.20
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
Total Expense	\$1,275,553.20	\$187,787.00	\$1,463,340.20
Net Income (Loss)	(\$512,291.61)	(\$72,392.69)	(\$584,684.30)
Cash Balance, beginning , 02/01/2018			\$3,774,181.52
Cash Balance, end, 02/28/2018			\$3,715,596.33
Restricted Funds			
Vouchers Payable	\$0.00	\$14,567.50	\$14,567.50
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$2,075,907.41	(\$2,760.00)	\$2,073,147.41
Unrestricted & Undesignated Fund Balance			\$0.00
Fund Balance Residual Encumbrance ²	\$969,126.34	(\$70,392.69)	\$898,733.65
Residual Equity Transfer ⁴	\$668,511.27		\$668,511.27
Total	\$3,774,181.52	(\$58,585.19)	\$3,715,596.33

¹ Represents \$40 collected per adoption per Food and Act Code. For Adoption S/N payments only

² Represents net spendable and available funds in the current year

⁴ Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund per CF 10-1277.

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS & CONTRIBUTIONS
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	(A + B = C)
Donations & Contributions	YTD Revenue (A)	Current Month (B)	Total (C)
Donations via direct solicitation	1,128.00		1,128.00
Donation-California Community Fund	0.00		0.00
Donation - Big Fix	3,379.00	2,237.00	5,616.00
Donations - \$250 and below	42,736.71	11,673.01	54,409.72
California Community Foundation - Nellie Rhode Trust	0.00		0.00
Grant-ASPCA ² -New Hope Adoption	0.00		0.00
Grant-ASPCA - Cat Adoption	200,000.00		200,000.00
Online Donations	13,520.50	1,475.80	14,996.30
Total Donations & Contributions	260,764.21	15,385.81	276,150.02

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)
For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	TOTAL
\$30/\$70 Voucher Coupons (ASF)			
Contractual			
ASPCA	\$83,140.00	\$14,680.00	\$97,820.00
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$16,585.00	\$2,315.00	\$18,900.00
VALUE VET	\$8,715.00	\$1,215.00	\$9,930.00
SPAY4LA	\$2,785.00		\$2,785.00
WESTERN UNIV	\$4,065.00	\$4,905.00	\$8,970.00
Lucy Pet Foundation	\$1,855.00	\$140.00	\$1,995.00
Non-Contractual	\$186,930.00	\$37,490.00	\$224,420.00
Total \$30/\$70 Voucher Coupons	\$304,075.00	\$60,745.00	\$364,820.00
Adoption Vouchers (ASF & PAD)			
Contractual			
ASPCA	\$114,056.50	\$15,352.50	\$129,409.00
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$87,523.20	\$11,056.50	\$98,579.70
VALUE VET	\$99,705.00	\$10,780.00	\$110,485.00
WESTERN UNIV	\$23,032.50	\$7,815.00	\$30,847.50
Amanda Foundation	\$35,025.00		\$35,025.00
Lucy Pet Foundation	\$5,650.00		\$5,650.00
Non-Contractual	\$484,171.00	\$74,968.00	\$559,139.00
Total Adoption Vouchers	\$849,163.20	\$119,972.00	\$969,135.20
Mobile Van Spay & NeuterSpay (ASF)			
Amanda Foundation	\$94,885.00		\$94,885.00
Lucy Pet Foundation	\$269,740.00	\$52,575.00	\$322,315.00
SPAY4LA	\$137,875.00		\$137,875.00
Total Mobile Van Spay & Neuter	\$502,500.00	\$52,575.00	\$555,075.00
GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)	\$1,655,738.20	\$233,292.00	\$1,889,030.20

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)
For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-126901)	\$128,550.00		\$128,550.00
ASPCA (\$500,000 contract for SLA clinic-123811)	\$120,516.50	\$20,632.50	\$141,149.00
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$275,990.00	\$52,715.00	\$328,705.00
SPAY4LA(\$500,000 mobile spay/neuter contract-125233)	\$140,535.00		\$140,535.00
SNP LA (\$500,000 contract for Harbor s/n clinic-125639)	\$84,588.20	\$13,371.50	\$97,959.70
SNP LA (\$500,000 contracts for East Valley s/n clinic-117333)	\$0.00		\$0.00
Value Vet (\$500,000 contract for WLA s/n clinic-125775)	\$90,620.00	\$9,035.00	\$99,655.00
Western University (\$500,000 Contract 129781 for EVC)	\$11,337.50	\$8,360.00	\$19,697.50
Other participating vets	\$423,416.00	\$83,673.00	\$507,089.00
Total S/N Program(ASF)	\$1,275,553.20	\$187,787.00	\$1,463,340.20

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)
For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	(A + B = C)
OTHER PARTICIPATING VETS	YTD Revenue (A)	Current Month (B)	Total (C)
All Pets Medical Center -William Martin	\$0.00		\$0.00
Affordable Animla Hospital _Eagle Rock	\$2,508.00		\$2,508.00
Affordable Animla Hopsital -Silverlake	\$1,906.00	\$1,590.00	\$3,496.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$8,427.00	\$5,835.00	\$14,262.00
Angeles Vista Pet Clinic - John D. Hardy	\$0.00		\$0.00
Angelus Pet Hospital -Ahmed A. Khalek	\$58,833.00	\$6,510.00	\$65,343.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$0.00		\$0.00
Animal Hospital LA Inc.	\$0.00		\$0.00
Animal Rescue Center -Sis Inc.	\$15,530.00	\$10,130.00	\$25,660.00
Avenue 26 Small Animal Hospital	\$0.00		\$0.00
Best Friends Animal Society	\$49,534.00	\$6,540.00	\$56,074.00
Beverly Vigil/DR. Seong Kim Veterinary Corp	\$620.00	\$375.00	\$995.00
Center Sinai Animal Hospital -Barlin Inc.	\$8,460.00	\$1,285.00	\$9,745.00
CH Veterinary, Inc		\$140.00	\$140.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$18,368.00	\$2,010.00	\$20,378.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$15,981.00	\$3,225.00	\$19,206.00
Devonshire Animal Hospital	\$0.00		\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$5,095.00		\$5,095.00
Eagle Glen Veterinary Clinic	\$0.00	\$50.00	\$50.00
Family Veterinary, Inc.	\$54,729.00	\$8,610.00	\$63,339.00
Fixnation, Inc	\$4,682.00	\$1,280.00	\$5,962.00
Gateway Animal Hospital	\$20,549.00		\$20,549.00
Green Dog & Cat Hospital -Dina N. Bahl	\$500.00	\$50.00	\$550.00
Highland Park Animal Hospital	\$870.00	\$30.00	\$900.00
Highland Veterinary Hospital, Inc.	\$0.00		\$0.00
Holiday Humane Society	\$0.00		\$0.00
JP Pet Clinic	\$507.00		\$507.00
Kinder4Rescue	\$5,285.00	\$635.00	\$5,920.00
LA Central Animal Hospital	\$2,360.00	\$185.00	\$2,545.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$990.00		\$990.00
Marco Pet Care	\$1,790.00		\$1,790.00
MK Veterinary Clinic	\$1,430.00		\$1,430.00
Natalie Moshe	\$0.00		\$0.00
N. Valley Vet Clinic -Todd A. Bender	\$0.00		\$0.00
North Figueroa Animal Hospital	\$112,715.00	\$14,125.00	\$126,840.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$0.00		\$0.00
Peninsula Pet Clinic Inc	\$2,313.00		\$2,313.00
Pet Care Veterinary Center	\$0.00	\$7,378.00	\$7,378.00
Porter Pet Hospital	\$6,463.00	\$1,460.00	\$7,923.00
Pruno Vet Enterprises	\$56.00		\$56.00
Pulse Animal Medical Center	\$0.00		\$0.00
Roxford Veterinary Clinic - Teresa Long	\$525.00		\$525.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$0.00		\$0.00
South Shores Pet Clinic of San Pedro	\$4,777.00	\$545.00	\$5,322.00
Spay and Neuter of Los Angeles-Pico	\$2,941.00	\$70.00	\$3,011.00
Spay4LA	\$0.00		\$0.00
Taub Veterinary Services, Inc.	\$0.00		\$0.00
The Pet Orphans Fund	\$0.00		\$0.00
Valley Animal Hospital of Van Nuys	\$0.00		\$0.00
Value Vet., Inc.-Canoga Park	\$74,488.00	\$11,335.00	\$85,823.00
Veterinary Angels	\$1,056.00		\$1,056.00
Warren Animal Hospital -Marsan Inc.	\$0.00		\$0.00
Westchester Vet Center -Henry K Yoo	\$0.00		\$0.00
Westside Cat Practice -Thomas H. Elston	\$848.00	\$280.00	\$1,128.00
Prior Year 2012 Adjustment	-\$61,720.00		-\$61,720.00
Total Other Participating Vets	\$423,416.00	\$83,673.00	\$507,089.00

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DR. JEREMY PRUPAS
CHIEF VETERINARIAN

Report to the Board of Animal Services Commissioners

MEETING DATE: March 27, 2018

PREPARED BY: K. Knipscheer Cox

REPORT DATE: March 22, 2018

TITLE: District Supervisor

SUBJECT: REQUEST TO PURCHASE IDENTIFICATION TAGS AND NECESSARY SUPPLIES TO CARE FOR EVACUATED LARGE ANIMALS DURING A DISASTER ON OUR THREE OFF SITE PROPERTIES

BOARD ACTION RECOMMENDED:

APPROVE staff recommendation to use \$6109.50 from the Animal Welfare Trust Fund to purchase nine hundred (900) identification tags and neck ropes from Bock's Identify Company, two hundred (200) buckets and nine (9) rolls of duct tape from General Services (contracted vendor), three (3) first aid kits from Galls Supply (contracted vendor) to identify and care for evacuated large animals at the three off-site properties.

BACKGROUND:

The Department of Animal Services houses large animals on three different site locations, Hansen Dam Equestrian Park, Los Angeles Equestrian Center and Pierce College. There is a need to have equipment and supplies located at these three facilities to more quickly and efficiently identify and care for the animals in our care during a disaster. The supplies along with two canopies and chairs (supplied by Rec & Parks) and other items already purchased will be stored in a Recreation and Parks locked equipment container. The effort in disaster preparedness will allow our staff to report directly to the site and immediately start caring for the animals.

SUMMARY:

Eliminating the time we spend obtaining, organizing and transporting these supplies to the site, will allow staff to quickly begin admitting animals and caring for them. This is an important step in being able to save these animals from a disaster and to keep them *warm and isolated* during this time, and ultimately providing better service to our communities.

"Creating a Humane LA"

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Visit our website at www.LAAnimalServices.com

Working with our team, staff recommends these items:

<http://www.bocksid.com/pear-tags-numbered-white>

<http://www.bocksid.com/neck-rope>

These tags and buckets are:

- Durable
- Reusable
- Easily cleaned.
- Proper size for hooved animals, large and small.

Attached is the quote for the tags and neck rope, the other items are contracted city supply stores.

FISCAL IMPACT:

There is no fiscal impact.

Approved:

Brenda Barnette
Brenda Barnette, General Manager

Attachment: Quote from Bock's Identi Company

BOARD ACTION:

_____ Passed	Disapproved _____
_____ Passed with noted modifications	Continued _____
_____ Tabled	New Date _____

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Neck Rope
\$0.94

Color **Quantity****Description****C&R 8*****Woven Nylon with Polypropylene Core***

Sold in 44" in length

Available colors: Black, Blue, Green, Red, White

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Pear Tag NUMBERED - White Lettering
\$1.12

Color

Digits

Text

(enter a number range
or comma-separated
values)

Quantity

Description

Neck Tag 2

Pear Tag White Numbers

Material: Nylon

Size: 2 1/4" x 3 1/2"

Available colors: Black, Blue, Orange, Red, Teal Green, Yellow

White numbers up to 5 digits 1-99999

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CHIEF VETERINARIAN

Report to the Board of Animal Services Commissioners

MEETING DATE: March 27, 2018

PREPARED BY: Brenda Barnette

REPORT DATE: March 23, 2018

TITLE: General Manager

SUBJECT: ADD EMERGENCY CONTACT ON ADOPTION AGREEMENT

BOARD ACTION RECOMMENDED:

APPROVE Staff Recommendation to add space on LAAS Adoption Agreement for Emergency Contact on Adoption Agreement.

BACKGROUND:

The Department of Animal Services places thousands of companion animals every year. On occasion, the Department picks up or receives a companion animal and we can identify the owner by the microchip or by the license attached to the pet's collar. What is sometimes more difficult is locating the owner to let them know we have their pet. On a few occasions, after the appropriate wait time for the owner to respond to phone calls, emails and a letter, we have adopted out the pet to a new family and the original owner has shown up a few days or weeks later wanting his or her pet back.

SUMMARY:

Staff concurs with Commissioner Wolfson that it would be helpful to have a guardian (Emergency Contact) and their contact information listed on the Adoption Agreement and entered into our animal management database. This information would help staff reunite the pet with his/her family if the pet gets lost. The Emergency Contact would most likely be able to help LAAS contact the owner if the owner cannot be reached and we have their lost pet.

We have used the term "Emergency Contact" because we have not asked the Assistant City Attorney to opine on the use of the term "guardian" to determine if there are any legal definitions or implication such as ownership/responsibility to using the term guardian.

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FISCAL IMPACT:

There is no fiscal impact.

Approved:


Brenda Barnette, General Manager

BOARD ACTION:

<input type="checkbox"/>	Passed	<input type="checkbox"/>	Disapproved
<input type="checkbox"/>	Passed with noted modifications	<input type="checkbox"/>	Continued
<input type="checkbox"/>	Tabled	<input type="checkbox"/>	New Date