

BOARD OF ANIMAL SERVICES COMMISSIONERS CITY OF LOS ANGELES

REGULAR MEETING AGENDA Tuesday, April 24, 2018 7:00 P.M.

EAST VALLEY ANIMAL SERVICES CENTER
14409 VANOWEN STREET
VAN NUYS, CALIFORNIA 91405

LARRY GROSS President

OLIVIA E. GARCÍA Vice-President

LAYNE DICKER ALISA FINSTEN ROGER WOLFSON

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9558

Si requiere servicios de traducción, favor de hacer pedido con 24 horas de anticipo al (213) 482-9558.

FACILITY TOUR OF EAST VALLEY ANIMAL SERVICES CENTER

Commission Tour of East Valley Animal Services Center (starts at 6:15 p.m.). Public is welcome. The Commission meeting will begin promptly at 7:00 p.m.

I. REGULAR COMMISSION MEETING

 PUBLIC COMMENT PERIOD - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda; two minutes per speaker.)

Public Comments: The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

- 2. NEIGHBORHOOD COUNCIL COMMENTS (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)
- 3. COMMISSION BUSINESS None.
- **4. ORAL REPORT OF THE GENERAL MANAGER** (Public comment limited to one minute per speaker).
- 5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS (Public comment limited to one minute per speaker).

6. BOARD REPORTS

- A. Bottle Baby Presentation by Animal Control Technician Elizabeth Goldie Garcia. (Public comment limited to one minute per speaker).
- B. Request Authority to Continue to Sponsor and Host Bound Angels University. (Action Item; Public comment limited to two minutes per speaker).
- C. Request to Use Funds from the Animal Welfare Trust Fund for Staff Registration for the 2018 Best Friends National Conference. (Action Item; Public comment limited to two minutes per speaker).
- D. Distribution of revised financial report for Animal Welfare Trust Fund for February 2018. (Public comment limited to one minute per speaker).
- E. Woof Stat Report for March 2018. (Public comment limited to one minute per speaker).

7. ADJOURNMENT

Next Regular Meeting is scheduled for 9:00 A.M., May 8, 2018, at City Hall 200 North Spring Street, Room 1060, Los Angeles, CA 90012. (Enter on Main Street).

AGENDAS - The Board of Animal Services Commissioners (Board) meets regularly every second (2nd) and fourth (4th) Tuesday of each month at 9:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. Evening Meetings are held in various locations throughout the City, from 7:00 to approximately 9:30 P.M. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 6th Floor, Suite 600, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2nd floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at http://www.laanimalservices.com/CommissionAgendas.htm

Board of Animal Services Commissioners Meeting Meeting Agenda April 24, 2018 Page 3

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items, speakers will have two (2) minutes.)

<u>PUBLIC INPUT AT BOARD MEETINGS</u> – <u>Public Participation on Agenda Items</u>. Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

Public Comment. The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

Speaker Cards. Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary **before** the item is called.

Time Limit for Speakers. Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during general public comment period which is limited to two (2) minutes per speaker. (For certain agenda items, speakers will have two (2) minutes each.). The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute.

Brown Act. These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

STANDARDS OF CONDUCT. Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor."

Board of Animal Services Commissioners Meeting Meeting Agenda April 24, 2018 Page 4

VOTING AND DISPOSITION OF ITEMS – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.

BOARD OF ANIMAL SERVICES COMMISSIONERS

LARRY GROSS

OLIVIA E. GARCIA VICE PRESIDENT

COMMISSIONERS

LAYNE DICKER

ALISA FINSTEN

ROGER WOLFSON

City of Los Angeles

CALIFORNIA



ERIC GARCETTI MAYOR DEPARTMENT OF ANIMAL SERVICES 221 N. Figueroa Street 6TH Floor, Suite #600 Los Angeles, CA 90012

(888) 452-7381 FAX (213) 482-9511

BRENDA F. BARNETTE GENERAL MANAGER

TAMMY WATSON
ASSISTANT GENERAL MANAGER
Administration

Vacant ASSISTANT GENERAL MANAGER Life-Saving

DR. JEREMY PRUPAS

Report to the Board of Animal Services Commissioners

MEETING DATE: April 10, 2018

PREPARED BY: Tammy Watson

REPORT DATE: April 4, 2018

TITLE: Assistant General Manager

SUBJECT: REQUEST AUTHORITY TO CONTINUE TO SPONSOR AND HOST BOUND

ANGELS UNIVERSITY

BOARD ACTION RECOMMENDED:

APPROVE that Los Angeles Animal Services continue to sponsor and host BOUND ANGELS UNIVERSITY at one of the Los Angeles Animal Services centers.

BACKGROUND:

Animal Control Officers, Animal Care Technicians, and Veterinary Technicians handle a variety of dogs throughout their workday. Some of the animals are fractious, afraid, injured or sick. Learning to anticipate the possible dangerous behaviors that could result and responding with the appropriate handling techniques, as well as learning behavior characteristics of certain breed types will give our staff an increased level of confidence and increase their safety.

BOUND ANGELS UNIVERSITY has provided regular canine behavior classes to benefit our Animal Care Staff. To date, seventy-eight Animal Care Technicians, Animal Care Technician Supervisors, and Volunteers have participated in this training. This training gives our staff and volunteers the information that is often requested by adopters and New Hope Partners when they are deciding which dogs to pull from our shelters. This information is important to prepare the adopter and to prevent recidivism.

A copy of the BOUND ANGELS UNIVERSITY outline is attached.

SUMMARY:

We received positive feedback from staff and we believe this training on canine behavior is a valuable tool and is the key to saving even more lives and preventing recidivism.

"Creating a Humane LA"

AN EQUAL OPPORTUNITY EMPLOYER

Visit our website at www.LAAnimalServices.com

Report to the Board of Animal Services Commissioners
SUBJECT: REQUEST AUTHORITY TO CONTINUE TO SPONSOR AND HOST BOUND ANGELS
UNIVERSITY

FISCAL IMI	PACT:						
There is no	fiscal impact to the general fund.						
Approved:							
BOARD AC	TION:						
\- <u></u> !	Passed	Disapproved					
	Passed with noted modifications	Continued					
	Tabled	New Date					

Bound Angels University

Since the inception of Bound Angels University just 2 years ago in February 2016 we have hosted more than **152** dog handlers, ACT's, shelter staff, management and volunteers from **30** municipalities throughout California and the USA including **all 6 LA Animal Services Shelters** with **zero** cost to LAAS.

All participants, including the **78** from LA Animal Services shelters, have completed 24 hours of intensive training (over 3 days) including hands-on shelter dog handling, classroom theory, dog handling safety plus Structured Managed Dog Playgroup training. In each program we used adoptable dogs residing in the LA Shelter system. We have seen dogs adopted directly from our playgroups and trainings.

Each participant of Bound Angels University took away a much better understanding of how to save shelter dogs, a better understanding of dog's drives, behaviors, breeds, theory and safety.

As you can see in our testimonials (youtube.com/BoundAngels), participants left our program with a new outlook on their jobs, increased morale and a motivation to implement these lifesaving techniques and **save more shelter dogs**.

Undoubtedly the kill rate at these shelters is declining, LRR is increasing, adoptions are up, and people are much better able to perform their jobs safely.

Giving shelters the tools to save more lives has a multifold effect: It increases adoptions, increases the public's perception of our nation's shelters and benefits the quality of life we give our shelter dogs.

Bound Angels University

* OUTLINE *

A complete training program covering canine behavior in a shelter environment.

Understanding canine behavior is the key to saving even more lives. If every shelter had a trainer / behaviorist on staff that understood (and could work with) the various temperaments of shelter dogs we could easily double our LRR and greatly reduce recidivism.

This is the goal of the Bound Angels University:

Give every shelter employee the skills to safely & effectively work with dogs in their care!

Bound Angels University is an intensive 3 day / 24-hour training program that welcomes 10-15 participants from shelters throughout the country. It is hosted monthly at the LAAS West LA Shelter and we plan to make more training, available as demand dictates.

Participants meet the following guidelines:

- Each participant is employed at a municipal shelter; humane society or SPCA and participation must be approved by his or her supervisor.
- Participant's work as ACT's, Behaviorists / Trainers or employees whose primary job it is handling dogs.
- With supervisor approval, advanced volunteers may participate in training.

Shelters are selected by criteria including their mission to save more lives, LRR, demographics as well as an application process. Shelters are invited to participate in training at no cost to their shelter. This is a scholarship-based program and we hope to make further scholarships available to cover transportation costs – grants and funds permitting. Initially the only expense shelters would incur is transportation to our training and accommodations.

The Bound Angels University curriculum is based on our experience implementing life-saving programs in large municipal shelters as well as small humane societies. Training includes theory based, classroom instruction, as well as hands on dog handling training including engagement training, working with and understanding fearful and dominant dogs, basic dog handling skills including safely removing dogs from kennels, safely handling dogs around other dogs and people, behavior observations / assessments as well as Structured Managed Playgroup Training.

Each day of training focuses on a unique aspect of shelter-canine behavior.

<u>Day 1: Canine Behavior Theory</u>: During the theory portion of the training participants learn (in classroom format) the various breeds, drives, temperaments, situations, benefits and pitfalls of working with (shelter) dogs. Understanding the basics of the canine personality and how to work with it in the often-stressful shelter setting. Topics covered include:

- · Understanding various breeds and groups of dogs
- Safely handling dogs in a shelter setting
- Mitigating Animal Related Injuries in the Shelter Environment
- Safely leashing and handling dogs in and out of their kennels
- Understanding the drives of dogs and identifying them for safety and proper placement

- The Theory of Engagement Training
- The Various Dog Training Methods and their benefits
- Proper tools for working with and handling dogs
- Identifying Canine Body-language for safe handling
- Understanding Dog's Senses
- Video instruction & discussion highlighting dangerous dog situation and avoidance

Day 2: Understanding and Working with Canine Behavior – Engagement Training: During the behavior training section we focus on understanding a dog's behavior in the shelter environment and how it may be different from the dog's true personality. This is a hands-on training day handling dogs, working dogs and learning to assess the behavior of each dog students work with. How can we use the behaviors we see? How can we modify the behaviors through engagement and training to help save more lives? Reading the behavior of dogs with people, other dogs, around toys and distractions is covered as well as understanding what potential homes and people might be best suited for each individual dog. On day 2 we also cover the application of the theory-lessons learned on Day One.

- Safely handling dogs in shelter setting
- Walking dogs through kennels
- Safely leashing dogs in and out of their kennels
- Avoiding fights in tight areas
- Engaging dogs
- Hands on with basic canine behavior and safe handling skills
- Proper tools for working with and handling dogs
- Reading temperaments, behaviors and drives of shelter dogs
- Dog to dog introductions

*** This has proven to be the most exciting and rewarding training according to our survey of participants.

Understanding and applying engagement training is clearly the most effective way to get a dog adopted!

Day 3: Structured Managed Playgroups: Playgroup training brings all the pieces together. Once students learn the basics of *canine behavior theory*, body language and drives, we now teach students the importance of the canine pack drive. Our playgroup training is very different from others in that we manage our groups and *teach* the dogs the skills they need to get along. We safely introduce the dogs and control the dog in very humane methods to prevent injuries to dogs and people. Playgroups, properly structured, can increase the health of dogs and increase adoptions as well as increase the public's perception of the shelter environment.

- How to safely bring dogs into small, medium and large groups
- Which dogs are best matched to play together
- How to introduce dogs into and remove dogs from playgroups
- How to monitor behavior in the groups
- How to handle scuffles and how to prevent scuffles from becoming dangerous
- How to stay safe in the event of a dogfight

• How to read dog body-language in the group dynamic

Benefits to LAAS for a strategic alignment include:

- LAAS employees are granted 20% of slots per session benefitting in increased training for staff. We have had months in which that percentage was much higher and we welcome employees, staff as well as senior volunteers (with supervisor approval). We've never said no to a LAAS employee request.
- LAAS shelter dogs have benefited immensely from our training and interaction, as well as exposure for potential adoptions.
- Positive PR and exposure for LAAS has been immense. Social media exposure showcasing
 the dogs and the life-saving mission of LAAS has been incredible. The public loves
 watching our trainings and we have had countless dogs adopted right out of our training
 and playgroups.
- Goodwill in helping countless shelters nationwide to learn the skills to save more lives. We have hosted more than 152 participants from 30 municipalities throughout the US.

We hope to continue to provide this lifesaving program with LA Animal Services.

Presented by Robert Cabral
• Founder / Director •

Bound Angels 23823 Malibu Road #50 • Malibu CA 90265

https://boundangels.org

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MELISSA WEBBER ASSISTANT GENERAL MANAGER Life-Saving

DR. JEREMY PRUPAS CHIEF VETERINARIAN

Report to the Board of Animal Services Commissioners

MEETING DATE: April 24, 2018

REPORT DATE: April 19, 2018

PREPARED BY: Tammy Watson

TITLE: Assistant General Manager

SUBJECT: REQUEST TO USE FUNDS FROM THE ANIMAL WELFARE TRUST FUND FOR STAFF REGISTRATION FOR THE 2018 BEST FRIENDS NATIONAL CONFERENCE

BOARD ACTION RECOMMENDED:

APPROVE the use of the Animal Welfare Trust Fund in the amount of \$8,250 to register approximately thirty (30) employees for the 2018 Best Friends National Conference located in Los Angeles.

BACKGROUND:

Best Friends, a 501(c)(3) nonprofit organization, is a leader in the nationwide movement to end the killing of dogs and cats in America's animal shelters by the year 2025. Annually, the Best Friends organization holds an informative and well-received animal welfare conference. This year, the conference will be held in Downtown Los Angeles at the Westin Bonaventure Hotel and Suites. The close proximity of the conference affords the Department of Animals Services the opportunity to send many more employees. The Department has received a discount code that will allow registrants to attend at a cost of \$275 per person. Approval of the amount of \$8,250 will pay the registration fee for 30 employees.

SUMMARY:

The use of this funding will allow the Department to register approximately thirty (30) employees to attend this conference. The conference will cover topics such as Adoptions and Animal Care – A Lifesaving Playbook; Getting Down with Data; Shaping your No-Kill Community; and Lifesaving Technology – Innovative Solutions Anyone Can Use. These topics, along with many others will provide our staff with up-to-date industry education and a nationwide perspective of how the City can attain its goals in animal welfare. As it is costly to send staff to the out of town conferences, this year the Department can offer this opportunity to more employees than usual. Employees who are approved to attend this conference will be asked to share the knowledge and experience gained from this conference with the remaining staff.

"Creating a Humane LA"

AN EQUAL OPPORTUNITY EMPLOYER

Visit our website at www.LAAnimalServices.com

FISCAL IMPACT:

There is no fiscal impact to the general fund.

Approved:

Approved:

Brenda Barnette, General Manager

Attachments

BOARD ACTION:

Passed

Passed

Disapproved

Tabled

New Date

STAFF REGISTRATION FOR THE 2018 BEST FRIENDS NATIONAL CONFERENCE

REQUEST TO USE FUNDS FROM THE ANIMAL WELFARE TRUST FUND FOR

Report to the Board of Animal Services Commissioners



REGISTRATION FORM

Registration Information Billing address: First name: Last name: ___ Organization: ____ City: First and last name (for name tag): State: _____ Zip: ____ Credit card #: _____ Expiration date: Title: _____ Email: _____ __ Name on card: ______ Phone: Signature: Emergency contact name and phone: _____ See below for information on paying by check.

Conference Registration

(not tax-deductible)

Refunds are available if you cancel by July 6. A \$25 cancellation fee will apply.

- □ \$275 if registered by April 6
- ☐ \$300 if registered by May 18
- □ \$325 if registered after May 19

Conference begins on Thursday, July 19 (check-in opens at 7:30 am), and ends on Saturday, July 21, at 9:00 pm. Early bird registration check-in is on Wednesday, July 18, from 5:00 to 8:00 pm.

Registration includes:

- · Access to a special conference app that will include session materials and access to digital handouts and presentations
- General sessions and workshops
- · Access to networking activities with Best Friends partners and sponsors
- Opening day welcome reception
- Yaps and Apps evening social
- Continental breakfast on Thursday, Friday and Saturday
- · Lunch on Thursday, Friday and Saturday

Conference Location

Westin Bonaventure Hotel and Suites

404 South Figueroa Street, Los Angeles, CA 90071

To pay by check, please make the check out to <u>Best Friends Animal Society</u> - National Conference.

Send the completed form (and check, if applicable) to:

Carragh Maloney, c/o Best Friends Animal Society - National Conference

5001 Angel Canyon Road, Kanab, UT 84741 Or FAX to 435-644-2078

□ Best Friends membership \$25 Become a Best Friends member! By adding \$25 to your registration fee, you can help save the lives of homeless pets nationwide. Plus, you'll receive a subscription to Best Friends magazine, quarterly newsletters, an invitation to a members-only party at the conference, and more. □ Donation to Best Friends' conference scholarship fund Your donation will help send someone to the conference who can't afford it, allowing that person to take part and learn how to save more animals' lives. Amount: \$ □ Donation to Best Friends Animal Society Your donation will go straight to work helping to save the lives of homeless pets all across the country. Amount: \$	How did you hear about this event? (Check all that apply.) Web banner/Internet ad Best Friends' social media (Facebook, Twitter, etc.) Speaker Exhibitor Sponsor Postcard/business card Best Friends magazine Advertisement other than Best Friends magazine Best Friends' email At another conference/event Word of mouth From rescue group/animal welfare organization Other:
	Please tell us about your role in animal welfare.
Registration Questions	☐ Volunteer for an animal welfare organization (including humane society, SPCA)
Are you a member of a Best Friends Network partner group? Yes No If yes, please provide your EIN#	 □ Volunteer for a rescue group □ Volunteer for a city/county shelter □ Paid staff member for a city/county shelter □ Paid staff member for an animal welfare organization (including humane society, SPCA) □ Paid staff member for a rescue group
Do you have any medically required food restrictions?	☐ Paid staff in a veterinary clinic
Yes	☐ Paid staff in a spay/neuter clinic
□ No	☐ Independent rescuer
	 Not currently involved with animal welfare or rescue but am interested in learning more
If yes, please describe:	Other:
What is your age?	What region do you live in? (Select the region that
☐ Yes, I would like to receive email updates and	shows your state.)
information from Best Friends Animal Society.	☐ Region 1: AL, FL, GA, MS, SC☐ Region 2: AR, LA, OK, TX
Please tell us the reason you registered for this	Region 3: IA, KS, MN, MO, ND, NE, SD
conference. (Check all that apply.)	☐ Region 4: AZ, CO, IS, MT, NM, NV, UT, WY
Expand knowledge	☐ Region 5: CT, DE, MA, ME, NH, NJ, NY, PA, RI, VT
□ Networking	☐ Region 6: AK, CA, HI, OR, WA
Inspiration and motivation	Region 7: IL, IN, MI, OH, WI, WV
□ Past attendee: looking forward to returning□ Speaker line-up	☐ Region 8: DC, KY, MD, NC, TN, VA
☐ Speaker line-up	Pursuant to the Americans with Disabilities Act, do you
☐ For employer/work	require specific aids or services?
□ Location	□ Yes
☐ Other:	□ No
	If yes: ☐ Mobile ☐ Visual ☐ Hearing

Optional conference tracks on a variety of topics

The 2018 conference sessions are divided into eight main categories called "tracks." You can pick and choose sessions from different tracks, or follow one track to increase your overall education on a particular topic.

Check back soon for specific session information for each of these tracks.

Fundraising in the modern age

Whether you believe that fundraising is an art or a science, we can at least all agree that we can't do this lifesaving work without it. But what should raising money to save homeless pets look like in the digital age? From the ins and outs of campaigns and stewardship to the nuanced aspects of social fundraising and storytelling, you'll find everything you need in these sessions to jump-start and grow your fundraising engines.

Powerful, proactive animal control

Animal services field officers are the critical bridge between shelters and the communities they serve. Fostering public safety, providing essential resources, assisting pets and their people — they do it all. These sessions tackle everything from proactive field techniques that prevent pets from entering shelters in the first place to the use of data and outreach programs that support the no-kill goal.

Adoptions and animal care: A lifesaving playbook

Providing the best possible care for pets in need and finding them the loving homes they deserve are at the heart of everything we do. But it's not enough just to want to do those things. The right resources and expertise are key. In these essential sessions, you'll learn everything from how to implement successful medical programs and lifesaving protocols to how to define your approach to adoption and fostering.

Magic marketing and creative communications

In a perfect world, all of those fabulous adopters, supporters and donors would just show up at our door without us having to ask. And maybe someday they will. But until then, getting our message out there, and doing so in the right way, is critical to our success. This track offers expert knowledge about and resources for digital and content marketing, public relations, social media strategies, quality imagery and more.

Getting down with data

Data-driven decision-making is what all the cool kids are doing these days. And there's a reason for it: It's saving lives, not to mention a whole lot of time and resources. Using data to inform your work effectively, such as implementing programs based on which animals are most at risk in your community, is what you'll learn how to do in this smart, lifesaving track. Get ready to fall in love with all things data.

Shaping your no-kill community

Saving lives and sustaining our progress requires us to look beyond the shelters and outward into our communities. Advocating for pet-friendly policies, implementing large-scale community cat programs, creating public-private partnerships that support the no-kill goal and understanding underserved neighborhoods are essential pieces of the no-kill puzzle. And you'll explore it all, and more, in these sessions.

Lifesaving technology: Innovative solutions anyone can use

Welcome to the digital age. Yes, technology really does matter for our work. The good news is that the tools available to us today are user-friendly and seemingly unlimited in terms of their lifesaving potential. In this track, we'll touch on basics like using email and content management platforms, as well as ways to leverage new technologies, such as facial recognition and chatbots, to achieve our no-kill goals.

Save Them All: Regional working groups

Want to see what the path to no-kill actually looks like? Want to help troubleshoot lifesaving in your area of the country? This track provides an opportunity for both. In communities of all types and sizes, dedicated individuals and organizations are proving that no-kill is achievable and creating road maps for getting there. Come learn how

different regions of the country are pursuing no-kill and work with fellow advocates to implement that knowledge in your own community.

Lighting the way to lifesaving

This unique track is underscored by one theme: leadership. It makes or breaks everything we do, and yet is often an overlooked piece in the lifesaving puzzle. Creating sustainability and successful teams, building coalitions, using language effectively, designing an engaged volunteer program — all this and more is on the table in these leadership-oriented sessions.

DEPARTMENT OF ANIMAL SERVICES STATEMENT OF REVENUE AND EXPENSES Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)

For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	(A + B = C)
	Yr-to-Date	Curr Mo	Total (A
Revenue	(A)	(B)	+ B = C)
Interest Income	\$16,106.43	\$5,144.11	\$21,250.54
Donations & Contributions	\$439,119.60	\$40,305.52	\$479,425.12
TOTAL REVENUE	\$455,226.03	\$45,449.63	\$500,675.66
Expenses			
CEO Forum- State Humane Asso of CA	\$500.00		\$500.00
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95		\$1,341.95
Training Fee-Large Animal Rescue-SMART	\$2,750.00		\$2,750.00
Training Fee-PC 832 Arrest & Control	\$936.00		\$936.00
Advertising -CBC Radio Airtime	\$10,010.00		\$10,010.00
STAR Emergency Pet Medical		\$2,950.97	\$2,950.97
Shelter Intervention Program			
Downtown Dog Rescue-SLAC	\$5,543.62		\$5,543.62
Home Dog LA-NCC	\$7,052.50		\$7,052.50
The Rescue Train-EVC	\$5,691.50		\$5,691.50
Kitty Coral-Companion Habitat	\$5,459.20		\$5,459.20
Kennel Cards	\$1,190.24		\$1,190.24
Large Animal Barrier Boards-Galls	\$2,789.22		\$2,789.22
Constant Contact Software Application renewal	\$1,050.00		\$1,050.00
Microchip Refunds	\$323.00	\$24.50	\$347.50
Military Grade Radios	\$102,877.50		\$102,877.50
Safety Equipments	\$13,755.75		\$13,755.75
Canine Flu Vaccine	\$51,366.23	\$15,533.94	\$66,900.17
X-Ray Machines-EVC?NCC	\$103,660.00		\$103,660.00
Add'l Transfer to Gen Fund	\$116,338.38		\$116,338.38
TOTAL EXPENSES	\$432,635.09	\$18,509.41	\$451,144.50
Net Income (Loss):	\$22,590.94	\$26,940.22	\$49,531.16

DEPARTMENT OF ANIMAL SERVICES Schedule of Donations and Contributions by Program Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF) For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	(A + B = C)	
	Yr-to-Date	Curr Mo	Total (A	
Donations & Contributions	(A)	(B)	+ B = C)	
Donations -California Community Foundation	\$10.00		\$10.00	
Donations - Community Assistance Fund	\$0.00		\$0.00	
Donations Special Treatment And Recovery (STAR)	\$2,022.35		\$2,022.35	
Donations Kennel Plaque Sponsorship	\$5,100.00	\$608.26	\$5,708.26	
NHPE	\$175.00		\$175.00	
Donations Foster	\$20.00		\$20.00	
Donation-via Direct AWTF Solicitation	\$1,985.50	\$75.00	\$2,060.50	
Donation-via Direct STAR Solicitation	\$2,173.00	\$200.50	\$2,373.50	
Donations - Grants/Trusts				
Grant - ASPCA [®] (New Hope Adoption/Microchips)	\$0.00		\$0.00	
Fidelity Charitable	\$1,000.00		\$1,000.00	
The Annenberg Fund	\$15,000.00		\$15,000.00 Wildfire F	Rescues
Leda Geller Trust	\$68,000.00		\$68,000.00	
Berman Living Trust	\$20,000.00		\$20,000.00 Voluntee	r Porgran
Judith Guth Trust	\$1,000.00		\$1,000.00	
John Cowell IV Rev. Trust	\$1,000.00		\$1,000.00	
Dana & Matthew Walden Charitable Foundation	\$2,000.00		\$2,000.00	
Donations AWTF (\$300 and below)	\$268,618.15	\$35,427.16	\$304,045.31	
Online Donations				
Animal Welfare	\$34,771.60	\$3,290.60	\$38,062.20	
S.T.A.R	\$16,244.00	\$704.00	\$16,948.00	
TOTAL DONATIONS	\$439,119.60	\$40,305.52	\$479,425.12	
Cash Balance, beginning , 02/01/2018 Cash Balance, end, 02/28/2018			\$2,973,896.80 \$3,000,837.02	

DEPARTMENT OF ANIMAL SERVICES SCHEDULE OF DONATIONS AND CONTRIBUTIONS Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF) For the period July 1 to February 28, 2018

VY-Inc-Date (A)		Beg Balance	Feb 1-28, 2018	(A + B = C)
AVAILABLE S1.126.267.58 \$1.126.267.58 \$1.126.267.58 \$6.472.70 EVERTITUTION FOR ANIMAL CRUELTY S6.96.472.70 \$9.793.56 \$9.793.56 \$9.793.56 EVERTIFICATION FOR ANIMAL CRUELTY \$9.793.56 \$9.793.56 \$1.400.00 EVERTIFICATION FOR ANIMAL CRUELTY \$9.700.00 \$1.400.00 EVERTIFICATION FOR ANIMAL CRUELTY \$9.700.00 \$1.400.00 EVERTIFICATION FOR ANIMAL CRUELTY \$1.400.00 \$1.600.00 EVENTIFICATION FOR ANIMAL CRUELTY \$1.400.00 \$1.400.00 EVERTIFICATION FOR ANIMAL CRUELTY \$1.400.00 \$1.400.00 EVERTIFICAT		Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
RESTITUTION FOR ANIMAL CRUELTY \$56,472.70 \$8,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783.56 \$9,783				
MARD & NELLIE RHODE NEWMAN FUND (CALIFORNIA COMMUNITY			\$16,110.80	
MARDS & REFRESHMENTS				
BELLAMY YOUNG				· ·
PET SMART CHARITIES		·		•
VOLINTEER PROGRAM				
STRICTED DONATIONS				'
STACE STAC			\$474 12	
RESTICITED DONATIONS S83,164,36 \$690,28 \$83,324,64 HARBOR SHELTER \$90,316,54 \$396,50 \$96,918,90 NORTH CENTRAL SHELTER \$90,316,54 \$396,50 \$96,920,43 NORTH CENTRAL SHELTER \$40,093,63 \$108,00 \$41,101,63 SOUTH LA SHELTER \$40,093,63 \$108,00 \$41,101,63 SAST VALLEY SHELTER \$40,093,63 \$108,00 \$41,101,63 CAST VALLEY SHELTER \$360,018,00 \$360,046,43 \$700,00 \$122,274,11 \$7,303,76 \$122,577,87 ON-LINE DONATIONS SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM \$59,046,49 \$704,00 \$59,750,49 CHAMELEDD HONATIONS \$1,500,00 \$60,378,77 \$60,378,77 \$60,378,77 \$60,378,77 \$60,378,77 \$60,378,77 \$60,378,77 \$60,30 \$51,500,00 \$59,750,49 \$60,378,77 \$60,378,77 \$60,378,77 \$60,30 \$50,00 \$50,00 \$60,00 \$60,00 \$60,00 \$60,00 \$50,00 \$60,00 \$50,00 \$60,00 \$60,00 \$60,00 \$60,00 \$60,00				
ARBOR SHELTER		Ψ1,Σ42,000.Σ1	ψ10,004.02	Ψ1,233,431.13
MARBOR SHELTER	WEST VALLEY SHELTER (Shelter maintenance)	\$83.164.36	\$660.28	\$83 824 64
NORTH CENTRAL SHELTER				
SOUTH LA SHELTER				
MEST LAS HELTER	SOUTH LA SHELTER "			·
WEST LA SHELTER	EAST VALLEY SHELTER "			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM \$59,046.49 \$704.00 \$59,750.49 \$CHAMELEON DONATIONS \$3,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$8,037.87 \$9,001.65 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$	WEST LA SHELTER		\$7,303.76	
S.T.A.R. PROGRAM				
ST.AR. PROGRAM	· · ·	\$59,046.49	\$704.00	\$59,750.49
Section Sect				
RENNEL PLAQUE SPONSORSHIP \$54,658.46 \$608.26 \$55,266,74 PUBLIC EDUCATION \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,50			(\$163.00)	
PUBLIC EDUCATION \$1,500.00 \$1,500.00 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91				
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.) \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,257.91 \$2,000 \$3,000 \$3,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000			\$608.26	
Restricted to promote adoptions \$36,584.00 \$36,584.00 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,500 \$30,				
Restricted to promote adoptions \$36,584.00 \$36,584.00 Restricted to adoption ad campaign \$0.00 \$0.00 CECA RELATIVE TO PROPOSED "CAT PROGRAM" \$0.00 \$0.00 Best Friends Animal Society \$0.00 \$0.00 Found Animals \$0.00 \$0.00 California Community Foundation \$0.00 \$0.00 ASPCA \$0.00 \$0.00 ASPCA GRANT 1 - (CARROLL PETRIE) - pays for pibbuliscinhunulus adoptions \$0.00 \$0.00 ASPCA GRANT 3B - NEW HOPE Mictrochipis ((xxxx) public) § 3 tilomicrochip) \$0.00 \$0.00 ASPCA GRANT 3B - NEW HOPE Mictrochipis ((xxxx) public) § 3 tilomicrochipis \$400,000 \$0.00 ASPCA GRANT 3B - PUBLIC ADOPTIONS \$10,000 \$0.00 ASPCA GRANT 3B - PUBLIC ADOPTIONS \$10,000 \$0.00 ASPCA GRANT 3B - PUBLIC ADOPTIONS \$10,000 \$10,000 TOTAL RESTRICTED DONATIONS \$10,000 \$10,000 TURESTRICTED ESTATE TRUST \$10,000 \$10,000 ROBERT EMERSON ESTATE \$10,000 \$10,000 LIZD DOUGLAS ESTATE \$2,000 \$22,000		\$2,257.91		\$2,257.91
Selectivated to adoption ad campaign Selection S		\$36 584 00		\$36 584 00
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ASPCA GRANT 3B -NEW HOPE Microchips (8,200 publs @ \$10/microchip) ASPCA GRANT S3-PUBLIC ADOPTIONS \$400,000.00 GENERAL SERVICES DEPARTMENT ***TOTAL RESTRICTED DONATIONS ***TOTAL RESTRICTED DONATIONS ***TOTAL RESTRICTED DONATIONS ROBERT EMERSON ESTATE LIZ DOUGLAS ESTATE LIZ DOUGLAS ESTATE JIMMY MITCHELL ESTATE NORTHERN TRUST COMPANY-Johnston administrative Trust BERMAN LIVING TRUST BERMAN LIVING TRUST BERMAN LIVING TRUST BORTHERN TRUST SOOO,000 PET SMART CHARITIES DANA & MATTHEW WALDEN CHARITABLE FOUNDATION JUDY GUTH TRUST TOTAL UNRESTRICTED ESTATE DONATIONS RESTRICTED ESTATE (Maintenance of West Valley shelter) AGNES WOOD ESTATE (Maintenance of SLA shelter) L.C. MIRABILE ESTATE (Maintenance of East Valley shelter) AGNES WOOD ESTATE (Maintenance of East Valley shelter) AGNES FOUNDATION S.T.A.R. KESSIE FAMILY TRUST (Maintenance of SLA shelter) J.S. ROGERS FOUNDATION S.T.A.R. KESSIE FAMILY TRUST (Maintenance of WLA shelter) J.S. ROGERS FOUNDATION S.T.A.R. KESSIE FAMILY TRUST (Maintenance of WLA shelter) J.S. ROGERS FOUNDATION S.T.A.R. KESSIE FAMILY TRUST (Maintenance of WLA shelter) J.S. ROGERS FOUNDATION S.T.A.R. KESSIE FAMILY TRUST (Maintenance of WLA shelter) J.S. ROGERS FOUNDATION S.T.A.R. KESSIE FAMILY TRUST SOOO.00 ML. PORT LIVING TRUST (Maintenance of WLA shelter) J.S. ROGERS FOUNDATION S.T.A.R. KESSIE FAMILY TRUST SOOO.00 SE20,000.00	ASPCA	ψ0.00		Ψ0.00
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ASPCA GRANT S3-PUBLIC ADOPTIONS		•		
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PET SMART CHARITIES	LEDA GELLER TRUST	\$68,000.00		
STATE STAT		\$10,000.00		
TOTAL UNRESTRICTED ESTATE DONATIONS \$413,946.93 \$0.00 \$413,946.93 RESTRICTED ESTATE DONATIONS \$43,242.23 \$43,242.23 MARIE TYNER ESTATE (Maintenance of West Valley shelter) \$43,242.23 \$43,242.23 AGNES WOOD ESTATE (Maintenance of North Central shelter) \$112,813.67 \$112,813.67 L.C. MIRABILE ESTATE (Maintenance of SLA shelter) \$4,316.26 \$4,316.26 SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter) \$55,165.68 \$55,165.68 AMELIA PARKER ESTATE (Shelter renovations) \$7,130.05 \$7,130.05 J.S. ROGERS FOUNDATION S.T.A.R. 16,000.00 \$16,000.00 KESSIE FAMILY TRUST 5,060.00 \$5,060.00 THOMAS RICHMOND TRUST 5,000.00 \$5,000.00 M.L. PORT LIVING TRUST (Maintenance of WLA shelter) \$5,000.00 \$5,000.00 TOTAL RESTRICTED ESTATE DONATIONS \$253,727.89 \$0.00 \$667,674.82 TOTAL ESTATE DONATIONS \$667,674.82 \$0.00 \$667,674.82				
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AGNES WOOD ESTATE (Maintenance of North Central shelter) \$112,813.67 \$112,813.67 L.C. MIRABILE ESTATE (Maintenance of SLA shelter) \$4,316.26 \$4,316.26 SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter) \$55,165.68 \$55,165.68 AMELIA PARKER ESTATE (Shelter renovations) \$7,130.05 \$7,130.05 J.S. ROGERS FOUNDATION S.T.A.R. 16,000.00 \$16,000.00 KESSIE FAMILY TRUST 5,060.00 \$5,060.00 THOMAS RICHMOND TRUST (Maintenance of WLA shelter) \$5,000.00 \$5,000.00 M.L. PORT LIVING TRUST (Maintenance of WLA shelter) \$5,000.00 \$5,000.00 TOTAL RESTRICTED ESTATE DONATIONS \$253,727.89 TOTAL ESTATE DONATIONS \$667,674.82 \$0.00 \$667,674.82				
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TOTAL ESTATE DONATIONS \$667,674.82 \$0.00 \$667,674.82	· · · · · · · · · · · · · · · · · · ·			
TO TAL DONATIONS AND CONTRIDUTIONS \$2,973,896.80 \$26,940,22 \$3,000,837.02	_			
	TO THE PONATIONS AND CONTRIBUTIONS	\$2,973,89b.80	\$26,940.22	\$3,000,837.02

Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF) For the period July 1 to February 28, 2018 With Comparative Figures for February 28, 2017

Jul 1-Jan 31 FEb 1 - 28, 2018 2018

	Jul 1-Jan 31	FEb 1 - 28,				
	2018	2018	(A + B = C)		(C-D=E)	(E/D= F)
		Current	July 1 - Feb 28, 2018	July 1 - Feb 28,	VARIANCE	%
		Month	(C)	2017	ANALYSIS	E/D
Revenue Source	Year-to-Date	(B)		(D)	(E)	(F)
Interest Income	\$16,106.43	\$5,144.11	\$21,250.54	\$15,917.31	\$5,333.23	0.00%
Donations & Contributions	\$439,119.60	\$40,305.52	\$479,425.12	\$358,266.33	\$121,158.79	33.82%
TOTAL REVENUE	\$455,226.03	\$45,449.63	\$500,675.66	\$374,183.64	\$126,492.02	33.80%
Expenses						
CEO Forum -State Humane Asso of CA	\$500.00		\$500.00	\$375.00	\$125.00	33.33%
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95		\$1,341.95		\$1,341.95	100.00%
Training Fee-Large Animal Rescue-SMART	\$2,750.00		\$2,750.00		\$2,750.00	100.00%
Training Fee-PC 832 Arrest & Control	\$936.00		\$936.00	\$1,927.93	(\$991.93)	-51.45%
Advertising-CBS Radio Airtime	\$10,010.00		\$10,010.00		\$10,010.00	100.00%
STAR Emergency pet medical		\$2,950.97	\$2,950.97		\$2,950.97	100.00%
Shelter Intervention Program					\$0.00	
Downtown Dog Rescue	\$5,543.62		\$5,543.62	\$5,000.00	\$543.62	10.87%
Home Dog LA	\$7,052.50		\$7,052.50		\$7,052.50	100.00%
The Rescue Train	\$5,691.50		\$5,691.50		\$5,691.50	100.00%
Kitty Coral -Companion Habitat	\$5,459.20		\$5,459.20		\$5,459.20	100.00%
Kennel Cards	\$1,190.24		\$1,190.24		\$1,190.24	100.00%
Microchip Refunds	\$323.00	\$24.50	\$347.50	\$329.50	\$18.00	5.46%
Military Grade Radios	\$102,877.50		\$102,877.50		\$102,877.50	100.00%
Canine Flu Vaccines	\$51,366.23	\$15,533.94	\$66,900.17		\$66,900.17	100.00%
Petedge - 3 Tier Cage	\$0.00		\$0.00	\$721.18	(\$721.18)	-100.00%
X-Ray Machine	\$103,660.00		\$103,660.00	\$52,430.00	\$51,230.00	97.71%
Form Fusion Mfg IncRV Shelving				\$7,500.00	(\$7,500.00)	-100.00%
Smart Equipment	\$0.00		\$0.00	\$3,985.29	(\$3,985.29)	-100.00%
Safety Eqyuipments	\$13,755.75		\$13,755.75		\$13,755.75	100.00%
Strategic Planning -Baxa	\$0.00		\$0.00	\$5,000.00	(\$5,000.00)	-100.00%
Exotic Animal Veterinanrian	\$0.00		\$0.00	\$5,008.00	(\$5,008.00)	-100.00%
Body Armor uniforms-Galls	\$2,789.22		\$2,789.22		\$2,789.22	100.00%
Constant Contact Software Application Renewal	\$1,050.00		\$1,050.00	\$966.00	\$84.00	8.70%
Add'l Transfer to Gen Fund	\$116,338.38		\$116,338.38	\$44,236.14	\$72,102.24	162.99%
TOTAL EXPENSE	\$432,635.09	\$18,509.41	\$451,144.50	\$127,479.04	\$323,665.46	253.90%
Net Income (Loss) :	\$22,590.94	\$26,940.22	\$49,531.16	\$246,704.60	(\$197,173.44)	-79.92%
	•					

NOTABLE DONATIONS FOR THE MONTH OF FEBRUARY, 2018

AWTF STAR

TOTAL

JO ANN PRESTON

5,000

5,000

LA Animal Services Woof Stat Report for March 2018							
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng	
		Cat and	Dog Live Re	lease and L	ive Save		
Cat and Dog Live Impounds							
Cats	573	628	-9%	1,838	1,855	-1%	
Kittens	488	450	8%	687	595	15%	
Dogs	1,835	1,876	-2%	5,237	5,808	-10%	
Totals	2,896	2,954	-2%	7,762	8,258	-6%	
Live Outcomes		L	ive Release	Rate (LRR)			
Cats	496	470	40/	1 701	1 424	Of the Park	
Kittens	372	478 308	4%	1,781	1,434	24%	
			21%	570	416	37%	
Dogs Totals	1,739 2,607	1,736 2,522	0% 3%	5,001	5,279	-5%	
Live Release Rate is Live Outcor			370	7,352	7,129	3%	
Cats	86.56%	76.11%	14%	96.90%	77.30%	25%	
Kittens	76.23%	68.44%	11%	82.97%	69.92%	19%	
Dogs	94.77%	92.54%	2%	95.49%	90.89%	5%	
Totals	90.02%	85.38%	5%	94.72%	86.33%	10%	
Live Impounds Minus Non Live	Outcomes		Save	Rate			
Cats	477	477	0%	1,526	1,475	3%	
Kittens	470	419	12%	651	546	19%	
Dogs	1,748	1,731	1%	4,940	5,344	-8%	
Totals	2,695	2,627	3%	7,117	7,365	-3%	
Save Rate is (Live Impounds - No	on Live Out	comes)/Liv	e Impounds	s)			
Cats	83.25%	75.96%	10%	83.03%	79.51%	4%	
Kittens	96.31%	93.11%	3%	94.76%	91.76%	3%	
Dogs	95.26%	92.27%	3%	94.33%	92.01%	3%	
Totals	93.06%	88.93%	5%	91.69%	89.19%	3%	
Cats_		Cat and I	Dog Non Liv	<u>re Outcome</u>	<u>Detail</u>		
Died in Care	13	13	0%	39	37	5%	
Euthanasia	83	137	-39%	265	341	-22%	
Missing/Stolen/Escaped	0	1	-100%	8	2	300%	
Totals	96	151	-36%	312	380	-18%	

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng		
	Cat and Dog Live Outcome Detail							
Cats								
Adoptions to the Public	268	203	32%	1,011	713	42%		
Best Friends	128	160	-20%	337	378	-11%		
New Hope Placements	63	82	-23%	322	248	30%		
Redeemed	28	26	8%	78	74	5%		
Released	9	7	29%	33	21	57%		
Totals	496	478	4%	1,781	1,434	24%		
Kittens								
Adoptions to the Public	22	19	16%	56	32	75%		
Best Friends	112	151	-26%	172	191	-10%		
New Hope Placements	238	131	82%	341	182	87%		
Redeemed	0	0	0%	0	2	-200%		
Released	0	7	-700%	1	9	-89%		
Totals	372	308	21%	570	416	37%		
Dogs								
Adoptions to the Public	935	934	0%	2,699	2,776	-3%		
Best Friends	57	89	-36%	175	346	-49%		
New Hope Placements	264	235	12%	726	743	-2%		
Redeemed	456	453	1%	1,319	1,341	-2%		
Released	27	25	8%	82	73	12%		
Totals	1,739	1,736	0%	5,001	5,279	-5%		
Kittens					il Continued	<u></u>		
Died in Care	5	2	150%	9	8	13%		
Euthanasia	13	29	-55%	27	41	-34%		
Missing/Stolen/Escaped	0	0	0%	0	0	0%		
Totals	18	31	-42%	36	49	-27%		
Dogs								
Died in Care	5	9	-44%	29	34	-15%		
Euthanasia	81	135	-40%	265	428	-38%		
Missing/Stolen/Escaped	1	1	0%	3	2	50%		
Totals	87	145	-40%	297	464	-36%		

Department Totals								
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng		
Cat and Dog Euthanasia								
Cats	83	137	-39%	265	341	-22%		
Kittens	13	29	-55%	27	41	-34%		
Dogs	81	135	-40%	265	428	-38%		
Totals	177	301	-41%	557	810	-31%		
Impounds by Animal Type - All .	Animals	Depa	irtment Tot	als - All Ani	mals			
Cats	613	667	-8%	1,954	1,951	0%		
Kittens	490	450	9%	689	595	16%		
Dogs	1,886	1,956	-4%	5,418	6,054	-11%		
Others	644	458	41%	1,376	1,070	29%		
Rabbits	390	51	665%	527	123	328%		
Totals	4,023	3,582	12%	9,964	9,793	2%		
Impounds by Impound Type - A ACTF/Dsstr/Evid/Pers Prop	II Animals	93	120%	385	261	AD0/		
DOA	141	162	-13%	389	424	48% -8%		
Owner Surrender	1,027	836	23%	2,593	2,507	3%		
Possible Owner	421	403	4%	1,270	1,341	-5%		
Stray	1,819	1,824	0%	4,533	4,725	-4%		
Wildlife	410	264	55%	794	535	48%		
Totals	4,023	3,582	12%	9,964	9,793	2%		
Outcomes for All Animals	,,,,,,,,,			3,000.1				
Adoptions to the Public	1,361	1,253	9%	4,116	3,763	9%		
Best Friends	300	400	-25%	687	915	-25%		
Died/DOA (not euthanized)	211	204	3%	584	568	3%		
Euthanized	436	463	-6%	1,151	1,209	-5%		
Missing/Stolen/Escaped	4	6	-33%	21	15	40%		
New Hope Placements	835	660	27%	1,867	1,522	23%		
Redeemed	485	480	1%	1,402	1,422	-1%		
Released	240	98	145%	376	222	69%		

3,564

10,204

9,636

6%

Totals

3,872

Page 2

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
			Animal	<u>Licenses</u>		
Licenses Issued_						
Intact Dog Licenses	160	162	-1%	397	393	1%
Breeder's Licenses	125	125	0%	331	302	10%
Cat ID Tag	1	4	-75%	4	5	-20%
Disabled	115	166	-31%	316	375	-16%
Duplicate	139	203	-32%	430	517	-17%
Equine Lic 1 Year	62	105	-41%	204	278	-27%
Equine Lic 2 Years	2	0	200%	5	0	500%
Equine Lic 3 Years	2	0	200%	6	0	600%
Equine Lic 4 Years	1	0	100%	2	2	0%
Equine Lic 5 Years	9	6	50%	25	15	67%
Guide Dogs	4	1	300%	5	1	400%
Humane Grps	138	97	42%	356	297	20%
Junkyard Intct	8	2	300%	8	3	167%
Junkyard Altrd	15	2	650%	35	32	9%
LAPD K9	0	0	0%	0	0	0%
Pending	274	358	-23%	731	798	-8%
Restricted	2	4	-50%	11	8	38%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	2	0	200%
Altered Dog Licenses	8,308	11,569	-28%	25,031	28,179	-11%
Altered Dog Licenses 3 Years	524	630	-17%	1,637	1,342	22%
Senior	374	598	-37%	1,248	1,419	-12%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	10	2	400%	20	9	122%
Totals	10,273	14,034	-27%	30,804	33,975	-9%

Department Totals							
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng	
			Spay and	d Neuter			
Spay/Neuter Vouchers Issued /	Redeemed	d					
Discount Vouchers Issued	736	466	58%	2,092	1,299	61%	
Free Vouchers Issued	542	473	15%	1,372	1,331	3%	
Discount Vouchers Redeemed	476	248	92%	1,350	763	77%	
Free Vouchers Redeemed	312	272	15%	843	736	15%	
Spay/Neuter Surgeries by LAAS	Vets						
Cats	26	97	-73%	98	274	-64%	
Kittens	0	1	-100%	3	4	-25%	
Dogs	39	184	-79%	135	486	-72%	
Rabbits	5	15	-67%	19	61	-69%	
Totals	70	297	-76%	255	825	-69%	
Spay/Neuter Surgeries by Partn							
r	Mar-18	YTD 2018	Goal	% Met	Mar-18	YTD 2018	

bangeries by raiti						
	Mar-18	YTD 2018	Goal	% Met	Mar-18	YTD 2018
	SI	helter Animals		Anim	als w/Vouc	hers
SNP LA Harbor	123	355	1,500	-76%	49	111
Western Univ EV	159	400	n/a	n/a	62	178
Value Vet WLA	80	254	1,500	-83%	15	48
ASPCA SLA Clinic	231	778	1,500	-48%	351	992
LOA Vet Hospitals	560	1,702	n/a	n/a	269	922
Total	1,153	3,489	n/a	n/a	746	2,251

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
		Ž	/olunteers	and Fosters		
Volunteers _						
# of Volunteers Worked	612	772	-21%	1,866	2,083	-10%
% Female Volunteers	70.66%	77.38%	-9%	78.17%	72.99%	7%
of Volunteer Hrs Worked	5,013	6,170	-19%	17,178	16,064	7%
# of Orientations	6	6	0%	18	18	0%
# attended	140	163	-14%	454	489	-7%
Animals Sent to Foster						
Cats	4	9	-56%	52	19	174%
Kittens	71	64	11%	91	89	2%
Dogs	24	18	33%	60	85	-29%
Others	0	5	-500%	4	5	-20%
Rabbits	0	0	0%	0	1	-100%
Totals	99	96	3%	207	199	4%
Officer Stats_			Officers ar	nd Admin		
ACE Citiations	986	1,681	-41%	3,508	4,728	-26%
Admin Hearings	0	7	-700%	1	30	-97%
Barking Dog	2	2	0%	7	9	-22%
Citations Issued	0	0	0%	0	2	-200%
Criminal Cases	3	1	200%	11	4	175%
Dangerous Animal	25	56	-55%	101	145	-30%
Permits Processed	133	122	9%	372	323	15%
Wildlife Calls	424	270	57%	1,097	668	64%
Admin Stats						
CPRA Requests	40	55	-27%	169	156	8%

35

46%

187

115

63%

Hearings Held

East Valley Shelter								
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng		
		Cat and	Dog Live Re	lease and L	ive Save			
Cat and Dog Live Impounds								
Cats	113	165	-32%	382	460	-17%		
Kittens	152	153	-1%	223	201	11%		
Dogs	484	483	0%	1,363	1,433	-5%		
Totals	749	801	-6%	1,968	2,094	-6%		
Live Release Rate (LRR)								
Live Outcomes	101	120	220/	252	200	4.007		
Cats	101	130	-22%	352	389	-10%		
Kittens	109	113	-4%	173	150	15%		
Dogs Totals	461 671	461	0%	1,327	1,339	-1%		
Live Release Rate is Live Outcon		704	-5%	1,852	1,878	-1%		
Cats	89.38%	78.79%	71%	92.15%	84.57%	56%		
Kittens	71.71%	73.86%	542%	77.58%	74.63%	140%		
Dogs	95.25%	95.45%	0%	97.36%	93.44%	18%		
Totals	89.59%	87.89%	72%	94.11%	89.68%	23%		
	0010070	0,100,0	1270	3412170	03.0070	4970		
Live Impounds Minus Non Live C	Outcomes		Save	Rate				
Cats	84	127	-34%	297	375	-21%		
Kittens	145	143	1%	212	187	13%		
Dogs	469	452	4%	1,305	1,356	-4%		
Totals	698	722	-3%	1,814	1,918	-5%		
Save Rate is (Live Impounds - No	n Live Out	comes)/Liv	e Impounds	i)				
Cats	74.34%	76.97%	-3%	77.75%	81.52%	-5%		
Kittens	95.39%	93.46%	2%	95.07%	93.03%	2%		
Dogs	96.90%	93.58%	4%	95.74%	94.63%	1%		
Totals	93.19%	90.14%	3%	92.17%	91.60%	1%		
Cat and Dog Non Live Outcome Detail Cats								
Died in Care	1	3	-67%	6	9	-33%		
Euthanasia	28	35	-20%	79	76	4%		
Missing/Stolen/Escaped	0	0	0%	0	0	0%		
Totals	29	38	-24%	85	85	0%		

	Cat and Dog Live Outcome Detail								
Cats									
Adoptions to the Public	47	46	2%	186	162	15%			
Best Friends	27	52	-48%	55	104	-47%			
New Hope Placements	20	25	-20%	86	99	-13%			
Redeemed	5	7	-29%	15	20	-25%			
Released	2	0	200%	10	4	150%			
Totals	101	130	-22%	352	389	-10%			
Kittens						•			
Adoptions to the Public	4	5	-20%	14	6	133%			
Best Friends	38	36	6%	52	53	-2%			
New Hope Placements	67	72	-7%	107	91	18%			
Redeemed	0	0	0%	0	0	0%			
Released	0	0	0%	0	0	0%			
Totals	109	113	-4%	173	150	15%			
Dogs									
Adoptions to the Public	253	249	2%	702	722	-3%			
Best Friends	9	9	0%	39	44	-11%			
New Hope Placements	59	71	-17%	178	193	-8%			
Redeemed	128	121	6%	380	357	6%			
Released	12	11	9%	28	23	22%			
Totals	461	461	0%	1,327	1,339	-1%			
Kittens			n Live Outco						
Died in Care	1	1	0%	3	4	-25%			
Euthanasia	6	9	-33%	8	10	-20%			
Missing/Stolen/Escaped	0	0	0%	0	0	0%			
Totals	7	10	-30%	11	14	-21%			
Dogs									
Died in Care	0	1	-100%	4	5	-20%			
Euthanasia	15	30	-50%	54	72	-25%			
Missing/Stolen/Escaped	0	0	0%	0	0	0%			
Totals	15	31	-52%	58	77	-25%			

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

	Last valley	Sileitei							
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng			
Cat and Dog Euthanasia									
Cats	28	35	-20%	79	76	4%			
Kittens	6	9	-33%	8	10	-20%			
Dogs	15	30	-50%	54	72	-25%			
Totals	49	74	-34%	141	158	-11%			
		Depa	rtment Tot	als - All Ani	<u>mals</u>				
Impounds by Animal Type - All	Animals								
Cats	124	180	-31%	425	491	-13%			
Kittens	152	153	-1%	223	201	11%			
Dogs	497	514	-3%	1,420	1,512	-6%			
Others	187	117	60%	386	246	57%			
Rabbits	221	14	1479%	260	36	622%			
Totals	1,181	978	21%	2,714	2,486	9%			
2,700 370									
Impounds by Impound Type - A	II Animals								
ACTF/Dsstr/Evid/Pers Prop	119	16	644%	147	55	167%			
DOA	40	60	-33%	133	135	-1%			
Owner Surrender	280	253	11%	683	656	4%			
Possible Owner	123	87	41%	357	299	19%			
Stray	502	497	1%	1,201	1,222	-2%			
Wildlife	117	65	80%	193	119	62%			
Totals	1,181	978	21%	2,714	2,486	9%			
					T/Airie	111111111111111111111111111111111111111			
Outcomes for All Animals									
Adoptions to the Public	361	324	11%	1,025	953	8%			
Best Friends	74	97	-24%	146	201	-27%			
Died/DOA (not euthanized)	60	61	-2%	178	157	13%			
Euthanized	138	107	29%	299	249	20%			
Missing/Stolen/Escaped	0	4	-400%	0	4	-400%			
New Hope Placements	246	213	15%	513	443	16%			
Redeemed	133	128	4%	396	380	4%			
Released	128	45	184%	163	78	109%			
Totals	1,140	979	16%	2,720	2,465	10%			
-									

East Valley Shelter

	Animal Licenses					
Licenses Issued						
Intact Dog Licenses	36	45	-20%	92	99	-7%
Breeder's Licenses	27	33	-18%	77	74	4%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	10	10	0%	34	45	-24%
Duplicate	25	42	-40%	93	110	-15%
Equine Lic 1 Year	4	38	-89%	23	75	-69%
Equine Lic 2 Years	1	0	100%	4	0	400%
Equine Lic 3 Years	1	0	100%	1	0	100%
Equine Lic 4 Years	0	0	0%	1	0	100%
Equine Lic 5 Years	0	6	-600%	1	12	-92%
Guide Dogs	4	0	400%	4	0	400%
Humane Grps	25	25	0%	66	65	2%
Junkyard Intct	0	0	0%	0	1	-100%
Junkyard Altrd	0	0	0%	0	2	-200%
LAPD K9	0	0	0%	0	0	0%
Pending	10	15	-33%	50	44	14%
Restricted	0	0	0%	0	1	-100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	966	1,373	-30%	2,745	3,093	-11%
Altered Dog Licenses 3 Years	45	82	-45%	168	149	13%
Senior	36	97	-63%	114	169	-33%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	1,190	1,766	-33%	3,473	3,939	-12%

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

East Valley	Shelter				
Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
		Spay an	d Neuter		

Spay/Neuter Surgeries by LAAS Vets

Cats	13	28	-54%	46	51	-10%
Kittens	0	1	-100%	3	1	200%
Dogs	33	70	-53%	88	161	-45%
Rabbits	0	4	-400%	0	22	-2200%
Totals	46	103	-55%	137	235	-42%

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	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng					
	Volunteers and Fosters										
Volunteers											
# of Volunteers Worked	96	148	-35%	323	400	-19%					
% Female Volunteers	72.92%	80.41%	-9%	79.22%	72.04%	10%					
of Volunteer Hrs Worked	874	1,286	-32%	3,561	3,660	-3%					
# of Orientations	1	1	0%	3	3	0%					
# attended	41	47	-13%	90	101	-11%					
Animals Sent to Foster Cats	1	1	0%	1	1	0%					
Kittens	36	25	44%	46	34	35%					
Dogs	7	6	17%	21	34	-38%					
Others	0	0	0%	0	0	0%					
Rabbits	0	0	0%	0	0	0%					
Totals	44	32	38%	68	69	-1%					
Officers Officer Stats											
ACE Citiations	382	1,086	-65%	1,565	3,037	-48%					
Admin Hearings	0	0	0%	0	1	-100%					
Barking Dog	0	0	0%	0	0	0%					
						200					

0

3

30

78

Citations Issued

Dangerous Animal

Permits Processed

Criminal Cases

Wildlife Calls

0%

0%

33%

25%

160%

13

17

175

0

0

4

10

91

0%

100%

225%

70%

92%

Harbor Shelter								
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng		
		Cat and i	Dog Live Re	lease and L	ive Save			
Cat and Dog Live Impounds								
Cats	88	76	16%	257	215	20%		
Kittens	47	65	-28%	62	73	-15%		
Dogs	183	198	-8%	507	518	-2%		
Totals	318	339	-6%	826	806	2%		
Live Release Rate (LRR)								
Live Outcomes	CO	62	4.40/	224				
Cats	69	62	11%	224	142	58%		
Kittens	18	20	-10%	31	23	35%		
Dogs	164	167	-2%	435	490	-11%		
Totals	251	249	1%	690	655	5%		
Live Release Rate is Live Outcor			730/	07.400/	CC OFO	2000		
Cats	78.41%	81.58%	72%	87.16%	66.05%	296%		
Kittens	38.30%	30.77%	36%	50.00%	31.51%	-231%		
Dogs Totals	89.62% 78.93%	84.34%	24%	85.80%	94.59%	529%		
Totals	70.3370	73.45%	-13%	83.54%	81.27%	215%		
Live Impounds Minus Non Live (Outcomes		Save F	Rate				
Cats	77	61	26%	224	157	43%		
Kittens	44	61	-28%	56	67	-16%		
Dogs	171	181	-6%	475	468	1%		
Totals	292	303	-4%	755	692	9%		
Save Rate is (Live Impounds - No	on Live Out	comes)/Live	e Impounds)		•		
Cats	87.50%	80.26%	9%	87.16%	73.02%	19%		
Kittens	93.62%	93.85%	0%	90.32%	91.78%	-2%		
Dogs	93.44%	91.41%	2%	93.69%	90.35%	4%		
Totals	91.82%	89.38%	3%	91.40%	85.86%	6%		
Cat and Dog Non Live Outcome Detail Cats								
Died in Care	2	3	-33%	6	9	-33%		
Euthanasia	9	12	-25%	27	49	-45%		
Missing/Stolen/Escaped	0	0	0%	0	0	0%		
Totals	11	15	-27%	33	58	-43%		

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
		Cat an		Outcome I		and the same of th
Cats						
Adoptions to the Public	41	32	28%	145	75	93%
Best Friends	19	18	6%	61	46	33%
New Hope Placements	5	8	-38%	13	11	18%
Redeemed	3	1	200%	4	7	-43%
Released	1	3	-67%	1	3	-67%
Totals	69	62	11%	224	142	58%
Kittens						
Adoptions to the Public	4	1	300%	7	3	133%
Best Friends	0	0	0%	10	1	900%
New Hope Placements	14	19	-26%	14	19	-26%
Redeemed	0	0	0%	0	0	0%
Released	0	0	0%	0	0	0%
Totals	18	20	-10%	31	23	35%
Dogs						
Adoptions to the Public	93	90	3%	264	279	-5%
Best Friends	19	10	90%	34	42	-19%
New Hope Placements	19	23	-17%	33	52	-37%
Redeemed	32	40	-20%	102	107	-5%
Released	1	4	-75%	2	10	-80%
Totals	164	167	-2%	435	490	-11%
	<u>Cat</u>	and Dog No	on Live Out	tcome Deta	il Continue	<u>d</u>
Kittens						
Died in Care	0	1	-100%	0	1	-100%
Euthanasia	3	3	0%	6	5	20%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	3	Δ	-25%	6	6	0%
Dogs						
Died in Care	1	1	0%	3	4	-25%
Euthanasia	11	16	-31%	29	46	-37%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	12	17	-29%	32	50	-36%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng		
Cat and Dog Euthanasia								
Cats	9	12	-25%	27	49	-45%		
Kittens	3	3	0%	6	5	20%		
Dogs	11	16	-31%	29	46	-37%		
Totals	23	31	-26%	62	100	38%		
Department Totals - All Animals								
Impounds by Animal Type - All	Animals							
Cats	90	78	15%	262	225	16%		
Kittens	47	65	-28%	62	73	-15%		
Dogs	186	203	-8%	517	530	-2%		
Others	45	27	67%	107	75	43%		
Rabbits	46	4	1050%	56	11	409%		
Totals	414	377	10%	1,004	914	10%		
Impounds by Impound Type - A	ll Animals							
ACTF/Dsstr/Evid/Pers Prop	8	8	0%	12	14	-14%		
DOA	10	8	25%	22	30	-27%		
Owner Surrender	120	88	36%	274	221	24%		
Possible Owner	34	55	-38%	113	142	-20%		
Stray	222	205	8%	522	467	12%		
Wildlife	20	13	54%	61	40	53%		
Totals	414	377	10%	1,004	914	10%		
Outcomes for All Animals								
Adoptions to the Public	151	133	14%	444	377	18%		
Best Friends	38	28	36%	105	89	18%		
Died/DOA (not euthanized)	14	11	27%	36	42	-14%		
Euthanized	46	44	5%	121	125	-3%		
Missing/Stolen/Escaped	0	0	0%	0	0	0%		
New Hope Placements	40	51	-22%	69	101	-32%		
Redeemed	35	41	-15%	106	114	-7%		
Released	11	12	-8%	22	28	-21%		
Totals	335	320	5%	903	876	3%		

Harbor Shelter

	Animal Licenses						
Licenses Issued							
Intact Dog Licenses	21	11	91%	38	32	19%	
Breeder's Licenses	22	8	175%	39	22	77%	
Cat ID Tag	0	0	0%	0	0	0%	
Disabled	13	15	-13%	22	23	-4%	
Duplicate	8	9	-11%	24	32	-25%	
Equine Lic 1 Year	0	0	0%	0	0	0%	
Equine Lic 2 Years	0	0	0%	0	0	0%	
Equine Lic 3 Years	0	0	0%	0	0	0%	
Equine Lic 4 Years	0	0	0%	0	0	0%	
Equine Lic 5 Years	0	0	0%	0	0	0%	
Guide Dogs	0	0	0%	0	0	0%	
Humane Grps	3	7	-57%	9	17	-47%	
Junkyard Intct	5	0	500%	5	0	500%	
Junkyard Altrd	0	0	0%	4	5	-20%	
LAPD K9	0	0	0%	0	0	0%	
Pending	6	4	50%	11	9	22%	
Restricted	0	0	0%	0	0	0%	
Sentry	0	0	0%	0	0	0%	
Signal	0	0	0%	0	0	0%	
Altered Dog Licenses	510	318	60%	1,154	943	22%	
Altered Dog Licenses 3 Years	17	3	467%	39	11	255%	
Senior	22	25	-12%	63	59	7%	
Svc	0	0	0%	0	0	0%	
Blue Service Dog Tags	0	0	0%	0	0	0%	
Totals	627	400	57%	1,408	1,153	22%	

Mar-17 % Chng YTD 2018 YTD 2017 % Chng

Mar-18

Harbor She	lter				
Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
0.1/-1		Spay and	d Neuter		

Spay/Neuter Surgeries by LAAS Vets

Cats	0	20	-2000%	0	28	-2800%
Kittens	0	0	0%	0	0	0%
Dogs	0	9	-900%	0	39	-3900%
Rabbits	0	0	0%	0	0	0%
Totals	0	29	-2900%	0	67	-6700%

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
	_	Volunteers	and Fosters	5	*
Voluntoors					

۷o	lunteers
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# of Volunteers Worked	66	89	-26%	256	247	4%
% Female Volunteers	62.12%	72.65%	-14%	76.30%	75.35%	1%
# of Volunteer Hrs Worked	392	860	-54%	2,050	2,060	0%
# of Orientations	1	1	0%	3	3	0%
# attended	17	23	-26%	62	78	-21%

Animals Sent to Foster

Cats	2	0	200%	4	1	300%
Kittens	14	18	-22%	15	21	-29%
Dogs	1	0	100%	2	7	-71%
Others	0	1	-100%	4	1	300%
Rabbits	0	0	0%	0	0	0%
Totals	17	19	-11%	25	30	-17%

Officers

Officer S	ta	t:
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Officer Stats						
ACE Citiations	123	40	208%	348	121	188%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	1	0	100%	7	0	700%
Permits Processed	0	0	0%	0	1	-100%
Wildlife Calls	34	18	89%	112	47	138%

	NOI UI CEII	tiai Jileitei								
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng				
		Cat and	Dog Live Re	lease and L	ive Save					
Cat and Dog Live Impounds										
Cats	95	93	2%	282	310	-9%				
Kittens	108	50	116%	139	86	62%				
Dogs	267	297	-10%	824	969	-15%				
Totals	470	440	7%	1,245	1,365	-9%				
Live Outcomes	Live Release Rate (LRR)									
Cats	78	56	39%	274	213	29%				
Kittens	89	40	123%	124	67	85%				
Dogs	267	265	1%	808	861	-6%				
Totals	434	361	20%	1,206	1,141	6%				
Live Release Rate is Live Outcor										
Cats	82.11%	60.22%	1827%	97.16%	68.71%	-317%				
Kittens	82.41%	80.00%	106%	89.21%	77.91%	138%				
Dogs	100.00%	89.23%	-7%	98.06%	88.85%	41%				
Totals	92.34%	82.05%	297%	96.87%	83.59%	-65%				
Live Impounds Minus Non Live	Outcomes		Save F	Rate						
Cats	74	66	12%	224	245	-9%				
Kittens	103	50	106%	132	82	61%				
Dogs	249	272	-8%	767	898	-15%				
Totals	426	388	10%	1,123	1,225	-8%				
Save Rate is (Live Impounds - No			e Impounds)						
Cats	77.89%	70.97%	10%	79.43%	79.03%	1%				
Kittens	95.37%	100.00%	-5%	94.96%	95.35%	0%				
Dogs	93.26%	91.58%	2%	93.08%	92.67%	0%				
Totals	90.64%	88.18%	3%	90.20%	89.74%	1%				
Cat and Dog Non Live Outcome Detail Cats										
Died in Care	3	3	0%	6	5	20%				
Euthanasia	18	24	-25%	52	59	-12%				
Missing/Stolen/Escaped	0	0	0%	0	1	-100%				
Totals	21	27	-22%	58	65	-11%				

North Central Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng		
	Cat and Dog Live Outcome Detail							
Cats								
Adoptions to the Public	49	19	158%	148	115	29%		
Best Friends	16	16	0%	47	45	4%		
New Hope Placements	9	14	-36%	60	38	58%		
Redeemed	4	6	-33%	18	9	100%		
Released	0	1	-100%	1	6	-83%		
Totals	78	56	39%	274	213	29%		
Kittens								
Adoptions to the Public	1	1	0%	13	5	160%		
Best Friends	33	19	74%	39	20	95%		
New Hope Placements	55	20	175%	72	39	85%		
Redeemed	0	0	0%	0	2	-200%		
Released	0	0	0%	0	1	-100%		
Totals	89	40	123%	124	67	85%		
Dogs								
Adoptions to the Public	144	149	-3%	460	436	6%		
Best Friends	4	22	-82%	24	101	-76%		
New Hope Placements	42	26	62%	119	98	21%		
Redeemed	73	67	9%	190	219	-13%		
Released	4	1	300%	15	7	114%		
Totals	267	265	1%	808	861	-6%		
	Cat	and Dog N	on Live Out	come Deta	<u>il Continue</u>	<u>d</u>		
Kittens								
Died in Care	4	0	400%	4	1	300%		
Euthanasia	1	0	100%	3	3	0%		
Missing/Stolen/Escaped	0	0	0%	0	0	0%		
Totals	5	0	500%	7	4	75%		
Dogs								
Died in Care	0	0	0%	1	6	-83%		
Euthanasia	17	24	-29%	55	63	-13%		
Missing/Stolen/Escaped	1	1	0%	1	2	-50%		
Totals	18	25	-28%	57	71	-20%		

	Troi cii ccii	i di Silettei								
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng				
Cat and Dog Euthanasia										
Cats	18	24	-25%	52	59	-12%				
Kittens	1	0	100%	3	3	0%				
Dogs	17	24	-29%	55	63	-13%				
Totals	36	48	-25%	110	125	-12%				
Department Totals - All Animals										
Impounds by Animal Type - All	Animals									
Cats	102	97	5%	297	323	-8%				
Kittens	110	50	120%	141	86	64%				
Dogs	281	309	-9%	854	1,010	-15%				
Others	164	80	105%	308	163	89%				
Rabbits	52	10	420%	75	20	275%				
Totals	709	546	30%	1,675	1,602	5%				
						-				
Impounds by Impound Type - A										
ACTF/Dsstr/Evid/Pers Prop	32	38	-16%	87	75	16%				
DOA	33	19	74%	61	61	0%				
Owner Surrender	137	117	17%	372	412	-10%				
Possible Owner	56	58	-3%	174	210	-17%				
Stray	355	261	36%	798	754	6%				
Wildlife	96	53	81%	183	90	103%				
Totals	709	546	30%	1,675	1,602	5%				
Outcomes for All Animals										
Adoptions to the Public	206	176	17%	653	586	11%				
Best Friends	55	57	-4%	112	166	-33%				
Died/DOA (not euthanized)	45	22	105%	90	79	14%				
Euthanized	93	99	-6%	265	208	27%				
Missing/Stolen/Escaped	1	1	0%	1	10	-90%				
New Hope Placements	197	142	39%	400	281	42%				
Redeemed	78	73	7%	209	230	-9%				
Released	26	7	271%	50	28	79%				
Totals	701	577	21%	1,780	1,588	12%				

North Central Shelter

			Animal	Licenses		
Licenses Issued						
Intact Dog Licenses	30	21	43%	82	59	39%
Breeder's Licenses	20	22	-9%	61	48	27%
Cat ID Tag	1	3	-67%	3	3	0%
Disabled	16	23	-30%	38	43	-12%
Duplicate	29	44	-34%	75	104	-28%
Equine Lic 1 Year	21	0	2100%	23	0	2300%
Equine Lic 2 Years	1	0	100%	1	0	100%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	2	0	200%	3	0	300%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	22	6	267%	50	47	6%
Junkyard Intct	1	0	100%	1	0	100%
Junkyard Altrd	1	0	100%	3	2	50%
LAPD K9	0	0	0%	0	0	0%
Pending	2	0	200%	2	1	100%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	709	938	-24%	2,332	2,561	-9%
Altered Dog Licenses 3 Years	38	32	19%	175	66	165%
Senior	52	86	-40%	214	201	6%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	945	1,175	-20%	3,063	3,135	-2%

Mar-18

Mar-17 % Chng YTD 2018 YTD 2017 % Chng

orth Central Shelter		

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
		Spay an	d Neuter		

Spay/Neuter Surgeries by LAAS Vets

3 Dy LAAS VCI	.3					
Cats	0	9	-900%	1	41	-98%
Kittens	0	0	0%	0	0	0%
Dogs	0	29	-2900%	0	101	-10100%
Rabbits	1	0	100%	1	2	-50%
Totals	1	38	-97%	2	144	-99%

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	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng			
	Volunteers and Fosters								
Volunteers									
# of Volunteers Worked	81	127	-36%	189	338	-44%			
% Female Volunteers	69.14%	79.53%	-13%	80.28%	71.90%	12%			
of Volunteer Hrs Worked	446	751	-41%	2,119	937	126%			
# of Orientations	1	1	0%	2	3	-33%			
# attended	17	16	6%	39	86	-55%			

Animals Sent to Foster						
Cats	0	1	-100%	1	3	-67%
Kittens	8	3	167%	10	3	233%
Dogs	8	5	60%	16	16	0%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	1	-100%
Totals	16	9	78%	27	23	17%

	<u>Officers</u>							
Officer Stats								
ACE Citiations	89	147	-39%	354	399	-11%		
Admin Hearings	0	0	0%	0	0	0%		
Barking Dog	1	0	100%	1	0	100%		
Citations Issued	0	0	0%	0	0	0%		
Criminal Cases	1	0	100%	2	0	200%		
Dangerous Animal	2	0	200%	3	0	300%		
Permits Processed	34	30	13%	88	107	-18%		
Wildlife Calls	147	86	71%	362	205	77%		

	South LA Sh	nelter						
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng		
		Cat and	Dog Live Re	lease and L	ive Save			
Cat and Dog Live Impounds								
Cats	106	127	-17%	387	335	16%		
Kittens	124	114	9%	184	144	28%		
Dogs	494	431	15%	1,380	1,511	-9%		
Totals	724	672	8%	1,951	1,990	-2%		
Live Release Rate (LRR)								
Live Outcomes	0.7	444	220/	262	074	220		
Cats	87	111	-22%	362	274	32%		
Kittens	110	99	11%	174	124	40%		
Dogs	429 626	395	9%	1,238	1,303	-5%		
Totals		605	3%	1,774	1,701	4%		
Live Release Rate - Live Outcom Cats	82.08%	87.40%	131%	93.54%	81.79%	207%		
Kittens	88.71%	86.84%	127%	94.57%	86.11%	145%		
Dogs	86.84%	91.65%	59%	89.71%	86.23%	58%		
Totals	86.46%	90.03%	45%	90.93%	85.48%	-219%		
Totals	00.40/0	30.0370	45/0	30.3370	03.40/0	-213/0		
Live Impounds Minus Non Live	Outcomes		Save	Rate				
Cats	95	104	-9%	331	279	19%		
Kittens	121	113	7%	176	140	26%		
Dogs	462	380	22%	1,265	1,312	-4%		
Totals	678	597	14%	1,772	1,731	2%		
Save Rate - (Live Impounds - No	n Live Outc	omes)/Live	Impounds					
Cats	89.62%	81.89%	9%	85.53%	83.28%	3%		
Kittens	97.58%	99.12%	-2%	95.65%	97.22%	-2%		
Dogs	93.52%	88.17%	6%	91.67%	86.83%	6%		
Totals	93.65%	88.84%	5%	90.83%	86.98%	4%		
Cats		Cat and	Dog Non Liv	ve Outcome	e Detail			
Died in Care	0	3	-300%	10	4	150%		
	U	9						
Euthanasia	11	19	-42%	46	51	-10%		
Euthanasia Missing/Stolen/Escaped			-42% -100%	46 0				

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
		<u>Cat ar</u>	nd Dog Live	Outcome I	<u>Detail</u>	
Cats						
Adoptions to the Public	45	38	18%	191	100	91%
Best Friends	26	56	-54%	93	114	-18%
New Hope Placements	12	12	0%	64	46	39%
Redeemed	2	4	-50%	9	12	-25%
Released	2	1	100%	5	2	150%
Totals	87	111	-22%	362	274	32%
Kittens						
Adoptions to the Public	7	2	250%	12	6	100%
Best Friends	23	82	-72%	48	101	-52%
New Hope Placements	80	8	900%	114	9	1167%
Redeemed	0	0	0%	0	0	0%
Released	0	7	-700%	0	8	-800%
Totals	110	99	11%	174	124	40%
Dogs						
Adoptions to the Public	231	221	5%	655	660	-1%
Best Friends	24	41	-41%	71	129	-45%
New Hope Placements	89	72	24%	283	294	-4%
Redeemed	78	59	32%	215	212	1%
Released	7	2	250%	14	8	75%
Totals	429	395	9%	1,238	1,303	-5%
	Cat	t and Dog N	on Live Ou	tcome Deta	il Continued	<u>l</u>
Kittens						
Died in Care	0	0	0%	2	2	0%
Euthanasia	3	1	200%	6	2	200%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	3	1	200%	8	4	100%
Dogs						
Died in Care	4	3	33%	13	7	86%
Euthanasia	28	48	-42%	100	192	-48%
Missing/Stolen/Escaped	0	0	0%	2	0	200%
Totals	32	51	-37%	115	199	-42%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Cat and Dog Euthanasia						
Cats	11	19	-42%	46	51	-10%
Kittens	3	1	200%	6	2	200%
Dogs	28	48	-42%	100	192	-48%
Totals	42	68	-38%	152	245	-38%
Impounds by Animal Type - All		Depa	rtment Tot	als - All Ani	mals	
Cats	113	130	-13%	401	342	17%
Kittens	124	114	9%	184	144	28%
Dogs	505	451	12%	1,422	1,575	-10%
Others	71	42	69%	137	96	43%
Rabbits	10	4	150%	31	9	244%
Totals	823	741	11%	2,175	2,166	0%
Impounds by Impound Type - Al ACTF/Dsstr/Evid/Pers Prop	II Animals	6	2500/	42	24	750/
DOA	18	6 25	250%	42	24	75%
Owner Surrender	229	146	-28% 57%	58 564	74	-22%
Possible Owner	98	68	44%	277	506 263	11% 5%
Stray	416	474	-12%	1,162	1,260	-8%
Wildlife	410	22	86%	72	39	85%
Totals	823	741	11%	2,175	2,166	0%
Totals	023	/ 72	11/0	2,173	2,100	076
Outcomes for All Animals						
Adoptions to the Public	303	270	12%	918	790	16%
Best Friends	74	179	-59%	213	344	-38%
Died/DOA (not euthanized)	26	32	-19%	93	92	1%
Euthanized	82	84	-2%	218	283	-23%
Missing/Stolen/Escaped	1	1	0%	4	1	300%
New Hope Placements	185	111	67%	492	382	29%
Redeemed	80	63	27%	225	224	0%
Released	35	16	119%	55	24	129%
Totals	786	756	4%	2,218	2,140	4%

South LA Shelter

						To City
			<u>Animal Li</u>	censes		
Licenses Issued						
Intact Dog Licenses	23	19	21%	52	50	4%
Breeder's Licenses	21	17	24%	44	43	2%
Cat ID Tag	0	1	-100%	1	2	-50%
Disabled	13	28	-54%	32	53	-40%
Duplicate	20	21	-5%	63	59	7%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	54	43	26%	158	118	34%
Junkyard Intct	2	2	0%	2	1	100%
Junkyard Altrd	10	0	1000%	15	14	7%
LAPD K9	0	0	0%	0	0	0%
Pending	1	3	-67%	9	11	-18%
Restricted	0	0	0%	1	0	100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	831	697	19%	2,244	2,065	9%
Altered Dog Licenses 3 Years	21	4	425%	29	12	142%
Senior	33	41	-20%	111	123	-10%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	1,029	876	17%	2,761	2,551	8%

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

c_{\sim}	uth	1 /	Cha	lter
Ju	ulli	LA	3116	ner

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng	
		Spay an	d Neuter			
Vets						

Spay/Neuter Surgeries by LAAS Vets

			The second second			
Cats	1	23	-96%	2	81	-98%
Kittens	0	0	0%	0	3	-300%
Dogs	3	39	-92%	12	88	-86%
Rabbits	0	0	0%	0	0	0%
Totals	4	62	-94%	14	172	-92%

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	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
			Volunteers	and Fosters	5	
Volunteers						
# of Volunteers Worked	119	132	-10%	362	331	9%
% Female Volunteers	79.83%	78.03%	2%	80.19%	79.80%	0%
f of Volunteer Hrs Worked	1,032	1,105	-7%	3,397	2,635	29%
# of Orientations	1	1	0%	4	3	33%
# attended	13	27	-52%	79	69	14%
-						

Animals Sent to Foster

Cats	0	0	0%	0	3	-300%
Kittens	5	0	500%	7	4	75%
Dogs	0	5	-500%	3	14	-79%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	5	5	0%	10	21	-52%

Officers

			001	cers		
Officer Stats						
ACE Citiations	164	75	119%	450	259	74%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	0	1	-100%	13	2	550%
Permits Processed	6	0	600%	25	3	733%
Wildlife Calls	40	21	90%	105	49	114%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
		Cat and	Dog Live Re	lease and L	ive Save	
Cat and Dog Live Impounds						
Cats	61	78	-22%	178	218	-18%
Kittens	10	16	-38%	20	21	-5%
Dogs	154	176	-13%	367	563	-35%
Totals	225	270	-17%	565	802	-30%
		L	ive Release	Rate (LRR))	
Live Outcomes						
Cats	64	58	10%	184	174	6%
Kittens	6	8	-25%	16	15	7%
Dogs	147	166	-11%	373	518	-28%
Totals	217	232	-6%	573	707	-19%
Live Release Rate - Live Outcom			No. A. Carro			
Cats	104.92%	74.36%	-47%	103.37%	79.82%	-31%
Kittens	60.00%	50.00%	67%	80.00%	71.43%	-140%
Dogs	95.45%	94.32%	92%	101.63%	92.01%	80%
Totals	96.44%	85.93%	39%	101.42%	88.15%	64%
				_		
Live Insurance de Bilinus Blanckins	Outrous		Save	Rate		
Live Impounds Minus Non Live		62	F0/	150	404	400
Cats	59	62	-5%	160	181	-12%
Kittens	10	15	-33%	19	20	-5%
Dogs	151	170	-11%	359	536	-33%
Totals Save Rate - (Live Impounds - No	220	247	-11%	538	737	-27%
					02.020(00/
Cats Kittens	96.72%	79.49%	22%	89.89%	83.03%	8%
	100.00% 98.05%	93.75%	7%	95.00%	95.24%	0%
Dogs		96.59%	2%	97.82%	95.20%	3%
Totals	97.78%	91.48%	7%	95.22%	91.90%	4%
		Cat and I	Dog Non Liv	o Outcome	Dotoil	
Cats		<u>Cat allu l</u>	DUE NON LIV	e Outcome	: Detail	
Died in Care						
	- 1	1	0%	2	1	1009/
	1	1	-93%	2	1	
Euthanasia	1	15	-93%	16	36	-56%
						100% -56% 0% -51%

West LA Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
		Cat ar	nd Dog Live	Outcome [Detail	
Cats						
Adoptions to the Public	38	33	15%	98	108	-9%
Best Friends	12	2	500%	27	13	108%
New Hope Placements	7	20	-65%	45	41	10%
Redeemed	7	3	133%	12	10	20%
Released	0	0	0%	2	2	0%
Totals	64	58	10%	184	174	6%
Kittens						
Adoptions to the Public	2	0	200%	3	2	50%
Best Friends	4	4	0%	6	4	50%
New Hope Placements	0	4	-400%	7	9	-22%
Redeemed	0	0	0%	0	0	0%
Released	0	0	0%	0	0	0%
Totals	6	8	-25%	16	15	7%
Dogs				<u>-</u>		
Adoptions to the Public	82	94	-13%	218	308	-29%
Best Friends	0	0	0%	0	1	-100%
New Hope Placements	15	23	-35%	37	62	-40%
Redeemed	48	46	4%	113	142	-20%
Released	2	3	-33%	5	5	0%
Totals	147	166	-11%	373	518	-28%
	Cat	and Dog N	on Live Out	come Deta	il Continuo	4
Kittens	<u>out</u>	and Dog iv	OII LIVE OUI	come beta	ii Continuet	<u>4</u>
Died in Care	0	0	0%	0	0	0%
Euthanasia	0	1	-100%	1	1	0%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	0	1	-100%	1	1	0%
Dogs		-	10070		- 1	070
Died in Care	0	0	0%	2	2	0%
Euthanasia	3	6	-50%	6	25	-76%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	3	6	-50%	8	27	-70%
i otais_		U	3070	0	21	-/0%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng				
Cat and Dog Euthanasia										
Cats	1	15	-93%	16	36	-56%				
Kittens	0	1	-100%	1	1	0%				
Dogs	3	6	-50%	6	25	-76%				
Totals	4	22	-82%	23	62	-63%				
Department Totals - All Animals Impounds by Animal Type - All Animals										
Cats	63	83	-24%	187	228	-18%				
Kittens	10	16	-38%	20	21	-5%				
Dogs	156	181	-14%	378	574	-34%				
Others	68	69	-1%	151	176	-14%				
Rabbits	30	4	650%	40	17	135%				
Totals	327	353	-7%	776	1,016	-24%				
Impounds by Impound Type - Al ACTF/Dsstr/Evid/Pers Prop	I Animals	4	350%	43	36	19%				
DOA	5	16	-69%	24	34	-29%				
Owner Surrender	106	99	7%	240	298	-19%				
Possible Owner	48	53	-9%	105	152	-31%				
Stray	88	137	-36%	248	388	-36%				
Wildlife	62	44	41%	116	108	7%				
Totals	327	353	-7%	776	1,016	-24%				
Outcomes for All Animals										
Adoptions to the Public	128	140	-9%	346	453	-24%				
Best Friends	16	6	167%	33	18	83%				
Died/DOA (not euthanized)	12	32	-63%	56	70	-20%				
Euthanized	32	45	-29%	84	129	-35%				
Missing/Stolen/Escaped	0	0	0%	1	0	100%				
New Hope Placements	46	61	-25%	128	148	-14%				
Redeemed	55	49	12%	127	152	-16%				
Released	20	6	233%	30	21	43%				
Totals	309	339	-9%	805	991	-19%				

West LA Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
			<u>Animal</u>	Licenses		
Licenses Issued						
Intact Dog Licenses	7	12	-42%	22	23	-4%
Breeder's Licenses	6	6	0%	21	13	62%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	5	7	-29%	16	15	7%
Duplicate	20	29	-31%	52	82	-37%
Equine Lic 1 Year	0	6	-600%	0	6	-600%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	8	4	100%	20	20	0%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	1	0	100%	3	0	300%
LAPD K9	0	0	0%	0	0	0%
Pending	1	1	0%	4	2	100%
Restricted	0	0	0%	1	1	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	317	434	-27%	965	1,133	-15%
Altered Dog Licenses 3 Years	16	31	-48%	71	70	1%
Senior	7	12	-42%	25	26	-4%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	1	0	100%
Totals	388	542	-28%	1,201	1,391	-14%

	West LA Sh	elter				
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
			Spay and	d Neuter		
Spay/Neuter Surgeries by LAAS	Vets					
Cats	0	4	-400%	1	10	-90%
Kittens	0	0	0%	0	0	0%
Dogs	0	7	-700%	0	15	-1500%
Rabbits	0	0	0%	0	0	0%
Totals	0	11	-1100%	1	25	-96%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
		7	olunteers.	and Fosters		
Volunteers						
# of Volunteers Worked	135	148	-9%	394	387	2%
% Female Volunteers	70.37%	81.76%	-14%	80.26%	69.61%	15%
of Volunteer Hrs Worked	1,215	1,200	1%	3,216	3,420	-6%
# of Orientations	1	1	0%	3	3	0%
# attended	26	18	44%	83	74	12%
						-
Animals Sent to Foster						
Cats	0	7	-700%	0	10	-1000%
Kittens	1	7	-86%	3	12	-75%
Dogs	5	1	400%	7	5	40%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	6	15	-60%	10	27	-63%
Officer Stats			Offic	ers		
ACE Citiations	106	85	25%	345	246	40%
Admin Hearings	0	3	-300%	0	8	-800%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	2	-200%
Criminal Cases	0	1	-100%	6	0	600%

0

77

11

68

300%

57%

-12%

15

27

161

1500%

59%

5%

17

154

Dangerous Animal

Permits Processed

Wildlife Calls

	West Valle	y Shelter				
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
		Cat and I	Dog Live Re	<u>lease and L</u>	<u>ive Save</u>	
Cat and Dog Live Impounds						
Cats	110	89	24%	352	317	11%
Kittens		52	-10%	59	70	-16%
Dogs	253	291	-13%	796	814	-2%
Totals	410	432	-5%	1,207	1,201	0%
lin Orton		ı	ive Release	Rate (LRR)		
Live Outcomes	07	Cal		205		
Cats	97	61	59%	385	242	59%
Kittens	40	28	43%	52	37	41%
Dogs	271	282	-4%	820	768	7%
Totals	408	371	10%	1,257	1,047	20%
Live Release Rate - Live Outcom			2500/	100 200/	76.240/	Name of the last o
Cats	88.18%	68.54%	250%	109.38%	76.34%	535%
Kittens	85.11%	53.85%	-446%	88.14%	52.86%	-258%
Dogs Totals	107.11% 99.51 %	96.91% 85.88%	30% -196%	103.02%	94.35%	-306%
TOLAIS	33.31%	03.00%	-19070	104.14%	87.18%	4015%
,			111111111111111111111111111111111111111			
Live Impounds Minus Non Live (Outcomes		Save I	•	•	
Live Impounds Minus Non Live	Outcomes 88	57		•	238	22%
			Save I	Rate		
Cats	88	57	Save I	Rate 290	238	22%
Cats Kittens	88 47	57 37	Save I 54% 27%	290 56	238 50	22% 12%
Cats Kittens Dogs	88 47 246 381	57 37 276 370	54% 27% -11% 3%	290 56 769	238 50 774	22% 12% -1%
Cats Kittens Dogs Totals	88 47 246 381	57 37 276 370	54% 27% -11% 3%	290 56 769	238 50 774	22% 12% -1%
Cats Kittens Dogs Totals Save Rate - (Live Impounds - No	88 47 246 381 n Live Outco	57 37 276 370 omes)/Live	54% 27% -11% 3% Impounds)	290 56 769 1,115	238 50 774 1,062	22% 12% -1% 5%
Cats Kittens Dogs Totals Save Rate - (Live Impounds - No Cats	88 47 246 381 n Live Outco	57 37 276 370 omes)/Live 64.04%	54% 27% -11% 3% Impounds) 25%	290 56 769 1,115 82.39%	238 50 774 1,062 75.08%	22% 12% -1% 5%
Cats Kittens Dogs Totals Save Rate - (Live Impounds - No Cats Kittens	88 47 246 381 n Live Outco 80.00% 100.00%	57 37 276 370 omes)/Live 64.04% 71.15%	54% 27% -11% 3% Impounds) 25% 41%	290 56 769 1,115 82.39% 94.92%	238 50 774 1,062 75.08% 71.43%	22% 12% -1% 5% 10% 33%
Cats Kittens Dogs Totals Save Rate - (Live Impounds - No Cats Kittens Dogs	88 47 246 381 n Live Outco 80.00% 100.00% 97.23%	57 37 276 370 omes)/Live 64.04% 71.15% 94.85% 85.65%	54% 27% -11% 3% Impounds) 25% 41% 3%	290 56 769 1,115 82.39% 94.92% 96.61% 92.38%	238 50 774 1,062 75.08% 71.43% 95.09% 88.43%	22% 12% -1% 5% 10% 33% 2%
Cats Kittens Dogs Totals Save Rate - (Live Impounds - No Cats Kittens Dogs Totals	88 47 246 381 n Live Outco 80.00% 100.00% 97.23%	57 37 276 370 omes)/Live 64.04% 71.15% 94.85% 85.65%	54% 27% -11% 3% Impounds) 25% 41% 3% 8%	290 56 769 1,115 82.39% 94.92% 96.61% 92.38%	238 50 774 1,062 75.08% 71.43% 95.09% 88.43%	22% 12% -1% 5% 10% 33% 2%
Cats Kittens Dogs Totals Save Rate - (Live Impounds - No Cats Kittens Dogs Totals	88 47 246 381 n Live Outco 80.00% 100.00% 97.23% 92.93%	57 37 276 370 omes)/Live 64.04% 71.15% 94.85% 85.65%	54% 27% -11% 3% Impounds) 25% 41% 3% 8% Dog Non Liv	290 56 769 1,115 82.39% 94.92% 96.61% 92.38%	238 50 774 1,062 75.08% 71.43% 95.09% 88.43% Detail	22% 12% -1% 5% 10% 33% 2% 4%
Cats Kittens Dogs Totals Save Rate - (Live Impounds - No Cats Kittens Dogs Totals Cats Cats Died in Care	88 47 246 381 n Live Outco 80.00% 100.00% 97.23% 92.93%	57 37 276 370 omes)/Live 64.04% 71.15% 94.85% 85.65%	54% 27% -11% 3% Impounds) 25% 41% 3% 8% Dog Non Liv	290 56 769 1,115 82.39% 94.92% 96.61% 92.38%	238 50 774 1,062 75.08% 71.43% 95.09% 88.43% Detail	22% 12% -1% 5% 10% 33% 2% 4%

	101 10	Cata	-	0		70 Cillig
Cata		<u>Cat al</u>	nd Dog Live	Outcome D	etaii	
Cats	40	0.5				III IV
Adoptions to the Public	48	35	37%	243	153	59%
Best Friends	28	16	75%	54	56	-4%
New Hope Placements	10	3	233%	54	13	315%
Redeemed	7	5	40%	20	16	25%
Released	4	2	100%	14	4	250%
Totals	97	61	59%	385	242	59%
Kittens						
Adoptions to the Public	4	10	-60%	7	10	-30%
Best Friends	14	10	40%	17	12	42%
New Hope Placements	22	8	175%	27	15	80%
Redeemed	0	0	0%	0	0	0%
Released	0	0	0%	1	0	100%
Totals	40	28	43%	52	37	41%
Dogs						
Adoptions to the Public	132	131	1%	400	371	8%
Best Friends	1	7	-86%	7	29	-76%
New Hope Placements	40	20	100%	76	44	73%
Redeemed	97	120	-19%	319	304	5%
Released	1	4	-75%	18	20	-10%
Totals	271	282	-4%	820	768	7%
	Cat a	nd Dog N	on Live Out	come Detail	Continued	
Kittens					- CONTRACTOR	
Died in Care	0	0	0%	0	0	0%
Euthanasia	0	15	-1500%	3	20	-85%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	0	15	-1500%	3	20	
Dogs	U	13	-1300%	3	20	-85%
Died in Care			4000/	c	10	4004
	0	4	-400%	6	10	-40%
Euthanasia	7	11	-36%	21	30	-30%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	7	15	-53%	27	40	-33%

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

	West Valley	y Shelter						
	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng		
Cat and Dog Euthanasia								
Cats	16	32	-50%	45	70	-36%		
Kittens	0	15	-1500%	3	20	-85%		
Dogs	7	11	-36%	21	30	-30%		
Totals	23	58	-60%	69	120	-43%		
Department Totals - All Animals Impounds by Animal Type - All Animals								
Cats	121	99	22%	382	342	12%		
Kittens	47	52	-10%	59	70	-16%		
Dogs	261	298	-12%	827	853	-3%		
Others	109	123	-11%	287	314	-9%		
Rabbits	31	15	107%	65	30	117%		
Totals	569	587	-3%	1,620	1,609	1%		
Impounds by Impound Type - All Animals								
ACTF/Dsstr/Evid/Pers Prop DOA	7 35	21	-67%	54	57	-5%		
Owner Surrender		34	3%	91	90	1%		
Possible Owner	155	133	17%	460	414	11%		
Stray	236	82 250	-24%	244	275	-11%		
Wildlife	74	67	-6% 10%	602	634	-5%		
Totals	569	587	-3%	169	139	22%		
Totals	303	367	-370	1,620	1,609	1%		
Outcomes for All Animals								
Adoptions to the Public	212	210	1%	730	604	21%		
Best Friends	43	33	30%	78	97	-20%		
Died/DOA (not euthanized)	54	46	17%	131	128	2%		
Euthanized	45	84	-46%	164	215	-24%		
Missing/Stolen/Escaped	2	0	200%	15	0	1500%		
New Hope Placements	121	82	48%	265	167	59%		
Redeemed	104	126	-17%	339	322	5%		
Released	20	12	67%	56	43	30%		

601

Totals

593

1,778

1,576

13%

1%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng		
	Animal Licenses							
Licenses Issued								
Intact Dog Licenses	24	24	0%	60	67	-10%		
Breeder's Licenses	17	18	-6%	47	52	-10%		
Cat ID Tag	0	0	0%	0	0	0%		
Disabled	3	8	-63%	10	17	-41%		
Duplicate	25	37	-32%	82	87	-6%		
Equine Lic 1 Year	4	2	100%	16	27	-41%		
Equine Lic 2 Years	0	0	0%	0	0	0%		
Equine Lic 3 Years	1	0	100%	1	0	100%		
Equine Lic 4 Years	0	0	0%	0	2	-200%		
Equine Lic 5 Years	1	0	100%	1	1	0%		
Guide Dogs	0	0	0%	0	0	0%		
Humane Grps	26	12	117%	53	30	77%		
Junkyard I ntct	0	0	0%	0	0	0%		
Junkyard Altrd	1	0	100%	1	0	100%		
LAPD K9	0	0	0%	0	0	0%		
Pending	1	5	-80%	9	22	-59%		
Restricted	1	4	-75%	8	6	33%		
Sentry	0	0	0%	0	0	0%		
Signal	0	0	0%	0	0	0%		
Altered Dog Licenses	631	756	-17%	2,010	1,979	2%		
Altered Dog Licenses 3 Years	7	11	-36%	38	18	111%		
Senior	21	14	50%	49	70	-30%		
Svc	0	0	0%	0	0	0%		
Blue Service Dog Tags	3	0	300%	4	0	400%		
Totals	766	891	-14%	2,389	2,378	0%		

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-50%

500%

54%

49%

28

122

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng		
	Volunteers and Fosters							
Volunteers					·			
# of Volunteers Worked	115	128	-10%	342	380	-10%		
% Female Volunteers	69.57%	71.88%	-3%	72.77%	69.23%	5%		
# of Volunteer Hrs Worked	1,053	968	9%	2,836	3,352	-15%		
# of Orientations	1	1	0%	3	3	0%		
# attended	26	32	-19%	101	81	25%		
_								
Animals Sent to Foster								
Cats	1	0	100%	46	1	4500%		
Kittens	7	11	-36%	10	15	-33%		
Dogs	3	1	200%	11	9	22%		
Others	0	4	-400%	0	4	-400%		
Rabbits	0	0	0%	0	0	0%		
Totals	11	16	-31%	67	29	131%		
_								
	<u>Officers</u>							
Officer Stats								
ACE Citiations	122	248	-51%	446	666	-33%		
Admin Hearings	0	0	0%	0	0	0%		
Barking Dog	0	0	0%	0	0	0%		
Citations Issued	0	0	0%	0	0	0%		

0

9

38

6

15

57

200%

500%

67%

50%

24

43

182

Criminal Cases

Wildlife Calls

Dangerous Animal

Permits Processed

West Valley Shelter

12

19

Mar-17

13

0

30

11

54

Mar-18

Spay/Neuter Surgeries by LAAS Vets

Cats

Kittens

Rabbits

Totals

Dogs

% Chng YTD 2018 YTD 2017 % Chng

63

0

82

37

182

-24%

-57%

-51%

-45%

0%

48

0

35

18

101

Spay and Neuter

-8%

0%

-90%

-64%

-65%

Admin

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Licenses Issued						
Intact Dog Licenses	19	30	-37%	51	63	-19%
Breeder's Licenses	12	21	-43%	42	50	-16%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	55	75	-27%	164	179	-8%
Duplicate	12	21	-43%	41	43	-5%
Equine Lic 1 Year	33	59	-44%	142	170	-16%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	4	0	400%
Equine Lic 4 Years	1	0	100%	1	0	100%
Equine Lic 5 Years	6	0	600%	20	2	900%
Guide Dogs	0	1	-100%	1	1	0%
Humane Grps	0	0	0%	0	0	0%
Junkyard Intct	0	0	0%	0	1	-100%
Junkyard Altrd	2	2	0%	9	9	0%
LAPD K9	0	0	0%	0	0	0%
Pending	253	330	-23%	646	709	-9%
Restricted	1	0	100%	1	0	100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	2	0	200%
Altered Dog Licenses	4,344	7,053	-38%	13,581	16,405	-17%
Altered Dog Licenses 3 Years	380	467	-19%	1,117	1,016	10%
Senior	203	323	-37%	672	771	-13%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	7	2	250%	15	9	67%
Totals	5,328	8,384	-36%	16,509	19,428	-15%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Admin Stats						
CPRA Requests	40	55	-27%	169	156	8%
Hearings Held	51	35	46%	187	115	63%
Spay/Neuter Vouchers Issued / Re	deemed					
Discount Vouchers Issued	736	466	58%	2,092	1,299	61%
Free Vouchers Issued	542	473	15%	1,372	1,331	3%
Discount Vouchers Redeemed	476	248	92%	1,350	763	77%
Free Vouchers Redeemed	312	272	15%	843	736	15%
Officer Stats						
ACE Citiations						
Admin Hearings	0	4	-400%	1	21	-95%
Barking Dog	1	2	-50%	6	9	-33%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%

51

72

-82%

-14%

26

172

135

157

-81%

Dangerous Animal

Permits Processed

Wildlife Calls