



BOARD OF ANIMAL SERVICES COMMISSIONERS
CITY OF LOS ANGELES

REGULAR MEETING AGENDA
Tuesday, May 8, 2018
9:00 A.M.

LOS ANGELES CITY HALL, ROOM 1060
200 NORTH SPRING STREET
LOS ANGELES, CALIFORNIA 90012

LARRY GROSS
President

OLIVIA E. GARCÍA
Vice-President

LAYNE DICKER
ALISA FINSTEN
ROGER WOLFSON

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For information please call (213) 482-9558.

Si requiere servicios de traducción, favor de hacer pedido con 24 horas de anticipo al (213) 482-9558.

I. ADMINISTRATIVE APPEALS

1. Dangerous Animal Case: DA 171587 WLA

Respondent: Nicole Yorkin, Timothy Shaheen and Julian Shaheen
West Los Angeles Animal Care and Control: Acting Lt. Yvonne Rodriguez
Complaining Witness: Jolie Busch

2. Dangerous Animal Case: DA 181136 EV

Respondent: Kristina Yasmin Miller
East Valley Animal Care and Control: Lt. Jose Gonzalez
Complaining Witness: Ileana Melania Gasman and Eugeniu Gasman

II. REGULAR COMMISSION MEETING

- 1. PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda; two minutes per speaker.)

Public Comments: The Brown Act prohibits the Board and staff from responding to the speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

- 2. NEIGHBORHOOD COUNCIL COMMENTS** - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)
- 3. COMMISSION BUSINESS** – None.
- 4. ORAL REPORT OF THE GENERAL MANAGER** (Public comment limited to one minute per speaker).
- 5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS** (Public comment limited to one minute per speaker).
- 6. BOARD REPORTS**
 - A. Distribution of revised financial report for Animal Welfare Trust Fund for February 2018 and Animal Welfare Trust and Animal Sterilization Fund Balances for March and April 2018. (Public comment limited to one minute per speaker).
 - B. Woof Stat Report for March 2018. (Public comment limited to one minute per speaker).
 - C. Request for Approval to Use of the Animal Welfare Trust Fund for the Installation/Replacement of Canopy and Kennel Covers at South Los Angeles, Chesterfield Square and North Central Animal Services Centers. (Action Item; Public comment limited to two minutes per speaker).

7. ADJOURNMENT

Next Regular Meeting is scheduled for 9:00 A.M., May 22, 2018, at City Hall 200 North Spring Street, Room 1060, Los Angeles, California 90012. (Enter on Main Street).

AGENDAS - The Board of Animal Services Commissioners (Board) meets regularly every second (2nd) and fourth (4th) Tuesday of each month at 9:00 A.M. Regular Meetings are held at City Hall, 200 North Spring Street, Room 1060, in Los Angeles, CA 90012. Evening Meetings are held in various locations throughout the City, from 7:00 to approximately 9:30 P.M. The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department),

Administrative Division, 221 North Figueroa Street, 6th Floor, Suite 600, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2nd floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <http://www.laanimalservices.com/CommissionAgendas.htm>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items, speakers will have two (2) minutes.)

PUBLIC INPUT AT BOARD MEETINGS – **Public Participation on Agenda Items.** Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

Public Comment. The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment.

Speaker Cards. Members of the public wishing to speak are to fill out one speaker card for each agenda item on which they wish to speak and present it to the Board secretary **before** the item is called.

Time Limit for Speakers. Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during general public comment period which is limited to two (2) minutes per speaker. (For certain agenda items, speakers will have two (2) minutes each.). The Chairperson, with the approval of a majority of the Board, may for good cause extend any speaker's time by increments of up to one (1) minute.

Brown Act. These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 et seq.

STANDARDS OF CONDUCT. Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor."

VOTING AND DISPOSITION OF ITEMS – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.

**BOARD OF
ANIMAL SERVICES
COMMISSIONERS**

LARRY GROSS
PRESIDENT

OLIVIA E. GARCIA
VICE PRESIDENT

COMMISSIONERS

LAYNE DICKER

ALISA FINSTEN

ROGER WOLFSON

City of Los Angeles

CALIFORNIA



**ERIC GARCETTI
MAYOR**

**DEPARTMENT OF
ANIMAL SERVICES**
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BRENDA F. BARNETTE
GENERAL MANAGER

TAMMY WATSON
ASSISTANT GENERAL MANAGER
Administration

MELISSA WEBBER
ASSISTANT GENERAL MANAGER
Life-Saving

DR. JEREMY PRUPAS
CHIEF VETERINARIAN

NOTIFICATION OF ADMINISTRATIVE APPEAL HEARINGS

**To Be Held:
Tuesday, May 8, 2018, at 9:00 A.M.**

**City Hall
200 North Spring Street, 10th Floor, Room 1060
Los Angeles, CA 90012
(Entrance on Main Street)**

This serves as formal notice pursuant to Section § 53.18.5(q) 4 of the Los Angeles Municipal Code (LAMC) to the following parties and witnesses in the appeal(s) listed below:

- 1. Dangerous Animal Case: DA 171587 WLA**
Respondent: Nicole Yorkin, Timothy Shaheen and Julian Shaheen
West Los Angeles Animal Care and Control: Acting Lt. Yvonne Rodriguez
Complaining Witness: Jolie Busch
- 2. Dangerous Animal Case: DA 181136 EV**
Respondent: Kristina Yasmin Miller
East Valley Animal Care and Control: Lt. Jose Gonzalez
Complaining Witness: Ileana Melania Gasman and Eugeniu Gasman

These hearings will not be rescheduled, except for good cause.

As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign Language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend.

For additional information, please refer to the Board's "Rules and Procedures for Appeals", or contact the Department of Animal Services at (213) 482-9558, or visit the Department's website: <http://www.laanimalservices.com/>. Written statements are to be submitted to the Commission seven days prior and, if in excess of 50 pages, seven hard copies must be provided. You may submit your statement (50 pages or less) via email to: ani.commission@lacity.org.

Para información en español, llame al (213) 482-9558.

"Creating a Humane LA"

AN EQUAL OPPORTUNITY EMPLOYER

Visit our website at www.LAAnimalServices.com

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
Revenue			
Interest Income	\$16,106.43	\$5,144.11	\$21,250.54
Donations & Contributions	\$439,119.60	\$40,305.52	\$479,425.12
TOTAL REVENUE	\$455,226.03	\$45,449.63	\$500,675.66
Expenses			
CEO Forum- State Humane Asso of CA	\$500.00		\$500.00
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95		\$1,341.95
Training Fee-Large Animal Rescue-SMART	\$2,750.00		\$2,750.00
Training Fee-PC 832 Arrest & Control	\$936.00		\$936.00
Advertising -CBC Radio Airtime	\$10,010.00		\$10,010.00
STAR Emergency Pet Medical		\$2,950.97	\$2,950.97
Shelter Intervention Program			
Downtown Dog Rescue-SLAC	\$5,543.62		\$5,543.62
Home Dog LA-NCC	\$7,052.50		\$7,052.50
The Rescue Train-EVC	\$5,691.50		\$5,691.50
Kitty Coral-Companion Habitat	\$5,459.20		\$5,459.20
Kennel Cards	\$1,190.24		\$1,190.24
Large Animal Barrier Boards-Galls	\$2,789.22		\$2,789.22
Constant Contact Software Application renewal	\$1,050.00		\$1,050.00
Microchip Refunds	\$323.00	\$24.50	\$347.50
Military Grade Radios	\$102,877.50		\$102,877.50
Safety Equipments	\$13,755.75		\$13,755.75
Canine Flu Vaccine	\$51,366.23	\$15,533.94	\$66,900.17
X-Ray Machines-EVC?NCC	\$103,660.00		\$103,660.00
Add'l Transfer to Gen Fund	\$116,338.38		\$116,338.38
TOTAL EXPENSES	\$432,635.09	\$18,509.41	\$451,144.50
Net Income (Loss):	\$22,590.94	\$26,940.22	\$49,531.16

DEPARTMENT OF ANIMAL SERVICES
Schedule of Donations and Contributions by Program
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to February 28, 2018

	July 1- Jan 31, 2018	Feb 1-28, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
Donations & Contributions			
Donations -California Community Foundation	\$10.00		\$10.00
Donations - Community Assistance Fund	\$0.00		\$0.00
Donations -- Special Treatment And Recovery (STAR)	\$2,022.35		\$2,022.35
Donations -- Kennel Plaque Sponsorship	\$5,100.00	\$608.26	\$5,708.26
NHPE	\$175.00		\$175.00
Donations -- Foster	\$20.00		\$20.00
Donation-via Direct AWTF Solicitation	\$1,985.50	\$75.00	\$2,060.50
Donation-via Direct STAR Solicitation	\$2,173.00	\$200.50	\$2,373.50
Donations - Grants/Trusts			
Grant - ASPCA (New Hope Adoption/Microchips)	\$0.00		\$0.00
Fidelity Charitable	\$1,000.00		\$1,000.00
The Annenberg Fund	\$15,000.00		\$15,000.00
Leda Geller Trust	\$68,000.00		\$68,000.00
Berman Living Trust	\$20,000.00		\$20,000.00
Judith Guth Trust	\$1,000.00		\$1,000.00
John Cowell IV Rev. Trust	\$1,000.00		\$1,000.00
Dana & Matthew Walden Charitable Foundation	\$2,000.00		\$2,000.00
Donations AWTF (\$300 and below)	\$268,618.15	\$35,427.16	\$304,045.31
Online Donations			
Animal Welfare	\$34,771.60	\$3,290.60	\$38,062.20
S.T.A.R	\$16,244.00	\$704.00	\$16,948.00
TOTAL DONATIONS	\$439,119.60	\$40,305.52	\$479,425.12
Cash Balance, beginning , 02/01/2018			\$2,973,896.80
Cash Balance, end, 02/28/2018			\$3,000,837.02

Wildfire Rescues
Volunteer Program

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS AND CONTRIBUTIONS
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to February 28, 2018

	Beg Balance	Feb 1-28, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
UNRESTRICTED DONATIONS			
AVAILABLE	\$1,126,257.58	\$16,110.80	\$1,142,368.38
RESTITUTION FOR ANIMAL CRUELTY	\$56,472.70		\$56,472.70
EDWARD & NELLIE RHODE NEWMAN FUND (CALIFORNIA COMMUNITY	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
BELLAMY YOUNG	\$4,000.00		\$4,000.00
PET SMART CHARITIES	\$10,000.00		\$10,000.00
VOLUNTEER PROGRAM	\$20,000.00		\$20,000.00
VENDING SALES	\$15,949.37	\$474.12	\$16,423.49
TOTAL UNRESTRICTED DONATIONS	\$1,242,906.21	\$16,584.92	\$1,259,491.13
RESTRICTED DONATIONS			
WEST VALLEY SHELTER (Shelter maintenance)	\$83,164.36	\$660.28	\$83,824.64
HARBOR SHELTER "	\$60,316.54	\$366.50	\$60,683.04
NORTH CENTRAL SHELTER "	\$60,618.85	\$328.50	\$60,947.35
SOUTH LA SHELTER "	\$40,993.63	\$108.00	\$41,101.63
EAST VALLEY SHELTER "	\$89,407.34	\$439.00	\$89,846.34
WEST LA SHELTER "	\$122,274.11	\$7,303.76	\$129,577.87
ON-LINE DONATIONS			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$59,046.49	\$704.00	\$59,750.49
CHAMELEON DONATIONS			
S.T.A.R. PROGRAM	\$42,099.32	(\$163.00)	\$41,936.32
FOSTER PROGRAM	\$6,037.87		\$6,037.87
KENNEL PLAQUE SPONSORSHIP	\$54,658.48	\$608.26	\$55,266.74
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$2,257.91		\$2,257.91
BEST FRIENDS ANIMAL SOCIETY			
Restricted to promote adoptions	\$36,584.00		\$36,584.00
Restricted to adoption ad campaign	\$0.00		\$0.00
CEQA RELATIVE TO PROPOSED "CAT PROGRAM"			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
ASPCA			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$400,000.00		\$400,000.00
GENERAL SERVICES DEPARTMENT	\$4,356.87		\$4,356.87
TOTAL RESTRICTED DONATIONS	\$1,063,315.77	\$10,355.30	\$1,073,671.07
UNRESTRICTED ESTATE/TRUST DONATIONS			
ROBERT EMERSON ESTATE	\$10,228.24		\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00		\$10,000.00
JIMMY MITCHELL ESTATE	\$270,089.38		\$270,089.38
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31		\$22,629.31
BERMAN LIVING TRUST	\$20,000.00		\$20,000.00
LEDA GELLER TRUST	\$68,000.00		\$68,000.00
PET SMART CHARITIES	\$10,000.00		\$10,000.00
DANA & MATTHEW WALDEN CHARITABLE FOUNDATION	\$2,000.00		\$2,000.00
JUDY GUTH TRUST	\$1,000.00		\$1,000.00
TOTAL UNRESTRICTED ESTATE DONATIONS	\$413,946.93	\$0.00	\$413,946.93
RESTRICTED ESTATE DONATIONS			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23		\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67		\$112,813.67
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26		\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68		\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05		\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	16,000.00		\$16,000.00
KESSIE FAMILY TRUST	5,060.00		\$5,060.00
THOMAS RICHMOND TRUST	5,000.00		\$5,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00		\$5,000.00
TOTAL RESTRICTED ESTATE DONATIONS	\$253,727.89	\$0.00	\$253,727.89
TOTAL ESTATE DONATIONS	\$667,674.82	\$0.00	\$667,674.82
TOTAL DONATIONS AND CONTRIBUTIONS	\$2,973,896.80	\$26,940.22	\$3,000,837.02

Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to February 28, 2018
With Comparative Figures for February 28, 2017

	Jul 1-Jan 31 2018	FEB 1 - 28, 2018	(A + B = C)		(C-D = E)	(E/D = F)
Revenue Source	Year-to-Date	Current Month (B)	July 1 - Feb 28, 2018 (C)	July 1 - Feb 28, 2017 (D)	VARIANCE ANALYSIS (E)	% E/D (F)
Interest Income	\$16,106.43	\$5,144.11	\$21,250.54	\$15,917.31	\$5,333.23	0.00%
Donations & Contributions	\$439,119.60	\$40,305.52	\$479,425.12	\$358,266.33	\$121,158.79	33.82%
TOTAL REVENUE	\$455,226.03	\$45,449.63	\$500,675.66	\$374,183.64	\$126,492.02	33.80%
Expenses						
CEO Forum -State Humane Asso of CA	\$500.00		\$500.00	\$375.00	\$125.00	33.33%
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95		\$1,341.95		\$1,341.95	100.00%
Training Fee-Large Animal Rescue-SMART	\$2,750.00		\$2,750.00		\$2,750.00	100.00%
Training Fee-PC 832 Arrest & Control	\$936.00		\$936.00	\$1,927.93	(\$991.93)	-51.45%
Advertising-CBS Radio Airtime	\$10,010.00		\$10,010.00		\$10,010.00	100.00%
STAR Emergency pet medical		\$2,950.97	\$2,950.97		\$2,950.97	100.00%
Shelter Intervention Program					\$0.00	
Downtown Dog Rescue	\$5,543.62		\$5,543.62	\$5,000.00	\$543.62	10.87%
Home Dog LA	\$7,052.50		\$7,052.50		\$7,052.50	100.00%
The Rescue Train	\$5,691.50		\$5,691.50		\$5,691.50	100.00%
Kitty Coral -Companion Habitat	\$5,459.20		\$5,459.20		\$5,459.20	100.00%
Kennel Cards	\$1,190.24		\$1,190.24		\$1,190.24	100.00%
Microchip Refunds	\$323.00	\$24.50	\$347.50	\$329.50	\$18.00	5.46%
Military Grade Radios	\$102,877.50		\$102,877.50		\$102,877.50	100.00%
Canine Flu Vaccines	\$51,366.23	\$15,533.94	\$66,900.17		\$66,900.17	100.00%
Petedge - 3 Tier Cage	\$0.00		\$0.00	\$721.18	(\$721.18)	-100.00%
X-Ray Machine	\$103,660.00		\$103,660.00	\$52,430.00	\$51,230.00	97.71%
Form Fusion Mfg Inc.-RV Shelving				\$7,500.00	(\$7,500.00)	-100.00%
Smart Equipment	\$0.00		\$0.00	\$3,985.29	(\$3,985.29)	-100.00%
Safety Equipments	\$13,755.75		\$13,755.75		\$13,755.75	100.00%
Strategic Planning -Baxa	\$0.00		\$0.00	\$5,000.00	(\$5,000.00)	-100.00%
Exotic Animal Veterinarian	\$0.00		\$0.00	\$5,008.00	(\$5,008.00)	-100.00%
Body Armor uniforms-Galls	\$2,789.22		\$2,789.22		\$2,789.22	100.00%
Constant Contact Software Application Renewal	\$1,050.00		\$1,050.00	\$966.00	\$84.00	8.70%
Add'l Transfer to Gen Fund	\$116,338.38		\$116,338.38	\$44,236.14	\$72,102.24	162.99%
TOTAL EXPENSE	\$432,635.09	\$18,509.41	\$451,144.50	\$127,479.04	\$323,665.46	253.90%
Net Income (Loss) :	\$22,590.94	\$26,940.22	\$49,531.16	\$246,704.60	(\$197,173.44)	-79.92%

NOTABLE DONATIONS FOR THE MONTH OF FEBRUARY, 2018

	AWTF	STAR	TOTAL
JO ANN PRESTON	5,000		5,000

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to March 31, 2018

	July 1- Feb 28, 2018	Mar 1-31, 2018	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
Revenue			
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$602,505.88	\$103,805.90	\$706,311.78
Donations & Contributions	276,150.02	12,569.51	\$288,719.53
General Fund Subsidy (None for 2017-18)	0.00		\$0.00
Total Revenue	\$878,655.90	\$116,375.41	\$995,031.31
	YTD Expenses (A)	Current Month (B)	Total (C)
Expenses/Encumbrances			
Spay and Neuter Program	\$1,463,340.20	\$242,604.00	\$1,705,944.20
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
Total Expense	\$1,463,340.20	\$242,604.00	\$1,705,944.20
Net Income (Loss)	(\$584,684.30)	(\$126,228.59)	(\$710,912.89)
Cash Balance, beginning , 03/01/2018			\$3,715,596.33
Cash Balance, end, 03/31/2018			\$3,588,605.24
Restricted Funds			
Vouchers Payable	\$14,567.50	(\$14,567.50)	\$0.00
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$2,073,147.41	\$15,805.00	\$2,088,952.41
Unrestricted & Undesignated Fund Balance	\$0.00		\$0.00
Fund Balance Residual Encumbrance ²	\$898,733.65	(\$128,228.59)	\$770,505.06
Residual Equity Transfer ⁴	\$668,511.27		\$668,511.27
Total	\$3,715,596.33	(\$126,991.09)	\$3,588,605.24

¹ Represents \$40 collected per adoption per Food and Act Code. For Adoption S/N payments only

² Represents net spendable and available funds in the current year

⁴ Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund per CF 10-1277.

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS & CONTRIBUTIONS
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to March 31, 2018

	July 1- Feb 28, 2018	Mar 1-31, 2018	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
Donations & Contributions			
Donations via direct solicitation	1,128.00	80.00	1,208.00
Donation-California Community Fund	0.00		0.00
Donation – Big Fix	5,616.00	30.00	5,646.00
Donations – \$250 and below	54,409.72	11,433.33	65,843.05
California Community Foundation – Nellie Rhode Trust	0.00		0.00
Grant-ASPCA ² -New Hope Adoption	0.00		0.00
Grant-ASPCA - Cat Adoption	200,000.00		200,000.00
Online Donations	14,996.30	1,026.18	16,022.48
Total Donations & Contributions	276,150.02	12,569.51	288,719.53

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)
For the period July 1 to March 31, 2018

	July 1- Feb 28, 2018	Mar 1-31, 2018	TOTAL
\$30/\$70 Voucher Coupons (ASF)			
Contractual			
ASPCA	\$97,820.00	\$13,665.00	\$111,485.00
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$18,900.00	\$3,430.00	\$22,330.00
VALUE VET	\$9,930.00	\$1,765.00	\$11,695.00
SPAY4LA	\$2,785.00		\$2,785.00
WESTERN UNIV	\$8,970.00	\$7,700.00	\$16,670.00
Lucy Pet Foundation	\$1,995.00		\$1,995.00
Non-Contractual	\$224,420.00	\$32,200.00	\$256,620.00
Total \$30/\$70 Voucher Coupons	\$364,820.00	\$58,760.00	\$423,580.00
Adoption Vouchers (ASF & PAD)			
Contractual			
ASPCA	\$129,409.00	\$15,307.50	\$144,716.50
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$98,579.70	\$11,263.50	\$109,843.20
VALUE VET	\$110,485.00	\$6,790.00	\$117,275.00
WESTERN UNIV	\$30,847.50	\$6,480.00	\$37,327.50
Amanda Foundation	\$35,025.00	\$3,175.00	\$38,200.00
Lucy Pet Foundation	\$5,650.00		\$5,650.00
Non-Contractual	\$558,554.00	\$54,400.00	\$612,954.00
Total Adoption Vouchers	\$968,550.20	\$97,416.00	\$1,065,966.20
Mobile Van Spay & NeuterSpay (ASF)			
Amanda Foundation	\$94,885.00	\$64,155.00	\$159,040.00
Lucy Pet Foundation	\$322,315.00	\$53,310.00	\$375,625.00
SPAY4LA	\$137,875.00		\$137,875.00
Total Mobile Van Spay & Neuter	\$555,075.00	\$117,465.00	\$672,540.00
GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)	\$1,888,445.20	\$273,641.00	\$2,162,086.20

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)
For the period July 1 to March 31, 2018

	July 1- Feb 28, 2018	Mar 1-31, 2018	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-126901)	\$128,550.00	\$66,690.00	\$195,240.00
ASPCA (\$500,000 contract for SLA clinic-123811)	\$141,149.00	\$28,972.50	\$170,121.50
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$328,705.00	\$53,310.00	\$382,015.00
SPAY4LA(\$500,000 mobile spay/neuter contract-125233)	\$140,535.00		\$140,535.00
SNP LA (\$500,000 contract for Harbor s/n clinic-125639)	\$97,959.70	\$12,573.50	\$110,533.20
SNP LA (\$500,000 contracts for East Valley s/n clinic-117333)	\$0.00		\$0.00
Value Vet (\$500,000 contract for WLA s/n clinic-125775)	\$99,655.00	\$7,155.00	\$106,810.00
Western University (\$500,000 Contract 129781 for EVC)	\$19,697.50	\$10,260.00	\$29,957.50
Other participating vets	\$507,089.00	\$63,643.00	\$570,732.00
Total S/N Program(ASF)	\$1,463,340.20	\$242,604.00	\$1,705,944.20

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)
For the period July 1 to March 31, 2018

	July 1- Feb 28, 2018	Mar 1-31, 2018	(A + B = C)
OTHER PARTICIPATING VETS	YTD Revenue (A)	Current Month (B)	Total (C)
All Pets Medical Center -William Martin	\$0.00		\$0.00
Affordable Animla Hospital _Eagle Rock	\$2,508.00	\$5,075.00	\$7,583.00
Affordable Animla Hopsital -Silverlake	\$3,496.00	\$1,410.00	\$4,906.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$14,262.00	\$1,415.00	\$15,677.00
Angeles Vista Pet Clinic - John D. Hardy	\$0.00		\$0.00
Angelus Pet Hospital -Ahmed A. Khalek	\$65,343.00	\$2,555.00	\$67,898.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$0.00		\$0.00
Animal Hospital LA Inc.	\$0.00	\$2,728.00	\$2,728.00
Animal Rescue Center -Sis Inc.	\$25,660.00	\$3,665.00	\$29,325.00
Avenue 26 Small Animal Hospital	\$0.00		\$0.00
Best Friends Animal Society	\$56,074.00	\$5,630.00	\$61,704.00
Beverly Vigil/DR. Seong Kim Veterinary Corp	\$995.00	\$125.00	\$1,120.00
Center Sinai Animal Hospital -Barlin Inc.	\$9,745.00	\$865.00	\$10,610.00
CH Veterinary, Inc	\$140.00		\$140.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$20,378.00	\$970.00	\$21,348.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$19,206.00	\$2,405.00	\$21,611.00
Devonshire Animal Hospital	\$0.00		\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$5,095.00		\$5,095.00
Eagle Glen Veterinary Clinic	\$50.00		\$50.00
Echo Park Veterinary Hospital		\$100.00	\$100.00
Family Veterinary, Inc.	\$63,339.00	\$7,500.00	\$70,839.00
Fixnation, Inc	\$5,962.00	\$470.00	\$6,432.00
Gateway Animal Hospital	\$20,549.00	\$3,955.00	\$24,504.00
Green Dog & Cat Hospital -Dina N. Bahl	\$550.00	\$80.00	\$630.00
Gurmani Veterinary, Inc		\$1,295.00	\$1,295.00
Highland Park Animal Hospital	\$900.00	\$100.00	\$1,000.00
Highland Veterinary Hospital, Inc.	\$0.00		\$0.00
Holiday Humane Society	\$0.00		\$0.00
JP Pet Clinic	\$507.00		\$507.00
Kinder4Rescue	\$5,920.00	\$475.00	\$6,395.00
LA Central Animal Hospital	\$2,545.00	\$530.00	\$3,075.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$990.00	\$630.00	\$1,620.00
Marco Pet Care	\$1,790.00		\$1,790.00
MK Veterinary Clinic	\$1,430.00	\$380.00	\$1,810.00
Natalie Moshe	\$0.00		\$0.00
N. Valley Vet Clinic -Todd A. Bender	\$0.00		\$0.00
North Figueroa Animal Hospital	\$126,840.00	\$8,120.00	\$134,960.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$0.00		\$0.00
Peninsula Pet Clinic Inc	\$2,313.00		\$2,313.00
Pet Care Veterinary Center	\$7,378.00		\$7,378.00
Porter Pet Hospital	\$7,923.00	\$1,815.00	\$9,738.00
Pruno Vet Enterprises	\$56.00		\$56.00
Pulse Animal Medical Center	\$0.00		\$0.00
Roxford Veterinary Clinic - Teresa Long	\$525.00		\$525.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$0.00		\$0.00
South Shores Pet Clinic of San Pedro	\$5,322.00	\$530.00	\$5,852.00
Spay and Neuter of Los Angeles-Pico	\$3,011.00	\$85.00	\$3,096.00
Spay4LA	\$0.00		\$0.00
Taub Veterinary Services, Inc.	\$0.00		\$0.00
The Pet Orphans Fund	\$0.00		\$0.00
Valley Animal Hospital of Van Nuys	\$0.00		\$0.00
Value Vet., Inc.-Canoga Park	\$85,823.00	\$10,665.00	\$96,488.00
Veterinary Angels	\$1,056.00		\$1,056.00
Warren Animal Hospital -Marsan Inc.	\$0.00		\$0.00
Westchester Vet Center -Henry K Yoo	\$0.00		\$0.00
Westside Cat Practice -Thomas H. Elston	\$1,128.00	\$70.00	\$1,198.00
Prior Year 2012 Adjustment	-\$61,720.00		-\$61,720.00
Total Other Participating Vets	\$507,089.00	\$63,643.00	\$570,732.00

FUND 842- ANIMAL STERILIZATION FUND (ASF)
For the period July 1 to March 31 2018
With Comparative Figures for March 31, 2017

	(A + B = C)		
	July 1 -Feb 28, 2018 (A)	Mar 1 -31, 2018 (B)	July 1 - Mar 31, 2018 (C)
Revenue			
Spay And Neuter Fees(\$7 for sterilized & \$2 for intact)	\$602,505.88	\$103,805.90	\$706,311.78
Donations & Contributions	\$276,150.02	12,569.51	\$288,719.53
General Fund Subsidy	\$0.00	0.00	\$0.00 1/
Total Revenue	\$878,655.90	\$116,375.41	\$995,031.31
Expenses/Encumbrances-06005A			
Spay and Neuter Program	\$1,463,340.20	\$242,604.00	\$1,705,944.20
Reimbursement to General Fund			\$0.00
Operating Transfer to General Fund	0.00		\$0.00
Total Expense	\$1,463,340.20	\$242,604.00	\$1,705,944.20
Net Income (Loss) : 842 Spay and Neuter Trust Fund	(\$584,684.30)	(\$126,228.59)	(\$710,912.89)

Notes to Financial Report:

1/ For 8FY 2017-18 and 8FY 2016-17 Animal Services does not receive any budget appropriation for the Animal Sterilization Fund from the General Fund

	(C-D= E)	(E/D= F)
July 1 - Mar 31, 2017 (D)	VARIANCE ANALYSIS (E)	% E/D (F)
\$662,262.33	\$44,029.45	6.65%
\$67,138.12	\$221,581.41	330.04%
\$0.00	\$0.00	0.00%
\$729,420.45	\$217,495.39	56.94%
\$1,381,259.90	\$324,684.30	23.51%
\$213,177.00	(\$213,177.00)	-100.00%
\$342,249.00	(\$342,249.00)	-100.00%
\$1,936,685.90	(\$230,741.70)	-11.91%
(\$1,207,265.45)	\$496,352.56	-41.11%

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to March 31, 2018

	July 1- Feb 28, 2018	Mar 1-31, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
Revenue			
Interest Income	\$21,250.54	\$3,535.22	\$24,785.76
Donations & Contributions	\$479,425.12	\$32,100.54	\$511,525.66
TOTAL REVENUE	\$500,675.66	\$35,635.76	\$536,311.42
Expenses			
CEO Forum- State Humane Asso of CA	\$500.00		\$500.00
Travel	\$1,341.95	\$1,010.29	\$2,352.24
Training Fee-Large Animal Rescue-SMART	\$2,750.00		\$2,750.00
Training Fee-PC 832 Arrest & Control	\$936.00	\$432.00	\$1,368.00
Advertising -CBC Radio Airtime	\$10,010.00	\$5,000.00	\$15,010.00
Star Medical Emergency	\$2,950.97	\$9,527.34	\$12,478.31
Shelter Intervention Program			
Downtown Dog Rescue-SLAC	\$5,543.62		\$5,543.62
Home Dog LA-NCC	\$7,052.50		\$7,052.50
The Rescue Train-EVC	\$5,691.50		\$5,691.50
Kitty Coral-Companion Habitat	\$5,459.20		\$5,459.20
C4C Kennel for Cat Care Conversion		\$49,564.21	\$49,564.21
Kennel Cards	\$1,190.24	\$109.50	\$1,299.74
Large Animal Barrier Boards-Galls	\$2,789.22		\$2,789.22
Constant Contact Software Application renewal	\$1,050.00		\$1,050.00
Microchip Refunds	\$347.50	\$65.50	\$413.00
Military Grade Radios	\$102,877.50		\$102,877.50
Safety Equipments	\$13,755.75		\$13,755.75
Canine Flu Vaccine	\$66,900.17	\$2,655.37	\$69,555.54
X-Ray Machines-EVC?NCC	\$103,660.00		\$103,660.00
Add'l Transfer to Gen Fund	\$116,338.38	\$57,836.00	\$174,174.38
TOTAL EXPENSES	\$451,144.50	\$126,200.21	\$577,344.71
Net Income (Loss):	\$49,531.16	-\$90,564.45	(\$41,033.29)

DEPARTMENT OF ANIMAL SERVICES
Schedule of Donations and Contributions by Program
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to March 31, 2018

	July 1- Feb 28, 2018	Mar 1-31, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
Donations & Contributions			
Donations -California Community Foundation	\$10.00		\$10.00
Donations - Community Assistance Fund	\$0.00		\$0.00
Donations -- Special Treatment And Recovery (STAR)	\$2,022.35		\$2,022.35
Donations -- Kennel Plaque Sponsorship	\$5,708.26	\$2,400.00	\$8,108.26
NHPE	\$175.00	\$3.00	\$178.00
Donations -- Foster	\$20.00		\$20.00
Donation-via Direct AWTF Solicitation	\$2,060.50	\$161.00	\$2,221.50
Donation-via Direct STAR Solicitation	\$2,373.50	\$277.80	\$2,651.30
Donations - Grants/Trusts			
Grant - ASPCA (New Hope Adoption/Microchips)	\$0.00		\$0.00
Fidelity Charitable	\$1,000.00		\$1,000.00
The Annenberg Fund	\$15,000.00		\$15,000.00
Leda Geller Trust	\$68,000.00		\$68,000.00
Berman Living Trust	\$20,000.00		\$20,000.00
Judith Guth Trust	\$1,000.00		\$1,000.00
John Cowell IV Rev. Trust	\$1,000.00		\$1,000.00
Dana & Matthew Walden Charitable Foundation	\$2,000.00		\$2,000.00
Donations AWTF (\$300 and below)	\$304,045.31	\$26,798.74	\$330,844.05
Online Donations			
Animal Welfare	\$38,062.20	\$1,910.00	\$39,972.20
S.T.A.R	\$16,948.00	\$550.00	\$17,498.00
TOTAL DONATIONS	\$479,425.12	\$32,100.54	\$511,525.66
Cash Balance, beginning , 03/01/2018			\$3,000,837.02
Cash Balance, end, 03/31/2018			\$2,910,382.07

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS AND CONTRIBUTIONS
Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to March 31, 2018

	Beg Balance	Mar 1-31, 2018	(A + B = C)
	Yr-to-Date (A)	Curr Mo (B)	Total (A + B = C)
UNRESTRICTED DONATIONS			
AVAILABLE	\$1,542,368.38	(\$94,270.49)	\$1,448,097.89
RESTITUTION FOR ANIMAL CRUELTY	\$56,472.70	\$1,168.04	\$57,640.74
EDWARD & NELLIE RHODE NEWMAN FUND (CALIFORNIA COMMUNITY I	\$9,793.56		\$9,793.56
AWARDS & REFRESHMENTS	\$433.00		\$433.00
BELLAMY YOUNG	\$4,000.00		\$4,000.00
PET SMART CHARITIES	\$10,000.00		\$10,000.00
VOLUNTEER PROGRAM	\$20,000.00	\$636.01	\$20,636.01
VENDING SALES	\$16,423.49		\$16,423.49
TOTAL UNRESTRICTED DONATIONS	\$1,659,491.13	(\$92,466.44)	\$1,567,024.69
RESTRICTED DONATIONS			
WEST VALLEY SHELTER (Shelter maintenance)	\$83,824.64	\$952.84	\$84,777.48
HARBOR SHELTER "	\$60,683.04	\$342.25	\$61,025.29
NORTH CENTRAL SHELTER "	\$60,947.35	\$600.00	\$61,547.35
SOUTH LA SHELTER "	\$41,101.63	\$604.10	\$41,705.73
EAST VALLEY SHELTER "	\$89,846.34	\$762.30	\$90,608.64
WEST LA SHELTER "	\$129,577.87	\$1,198.00	\$130,775.87
ON-LINE DONATIONS			
SPECIAL TREATMENT AND RECOVERY (S.T.A.R.) PROGRAM	\$59,750.49	\$452.00	\$60,202.49
CHAMELEON DONATIONS			
S.T.A.R. PROGRAM	\$41,936.32		\$41,936.32
FOSTER PROGRAM	\$6,037.87		\$6,037.87
KENNEL PLAQUE SPONSORSHIP	\$55,266.74	\$2,100.00	\$57,366.74
PUBLIC EDUCATION	\$1,500.00		\$1,500.00
SPECIALIZED MOBILE ANIMAL RESCUE TEAM (S.M.A.R.T.)	\$2,257.91		\$2,257.91
BEST FRIENDS ANIMAL SOCIETY			
Restricted to promote adoptions	\$36,584.00	(\$5,000.00)	\$31,584.00
Restricted to adoption ad campaign	\$0.00		\$0.00
CEQA RELATIVE TO PROPOSED "CAT PROGRAM"			
Best Friends Animal Society	\$0.00		\$0.00
Found Animals	\$0.00		\$0.00
California Community Foundation	\$0.00		\$0.00
ASPCA	\$0.00		\$0.00
ASPCA			
ASPCA GRANT 1 -(CARROLL PETRIE) - pays for pitbulls/chihuahua adoptions	\$0.00		\$0.00
ASPCA GRANT 3B -NEW HOPE Microchips (8,200 pulls @ \$10/microchip)	\$0.00		\$0.00
ASPCA GRANT S3-PUBLIC ADOPTIONS	\$0.00		\$0.00
GENERAL SERVICES DEPARTMENT	\$4,356.87		\$4,356.87
TOTAL RESTRICTED DONATIONS	\$673,671.07	\$2,011.49	\$675,682.56
UNRESTRICTED ESTATE/TRUST DONATIONS			
ROBERT EMERSON ESTATE	\$10,228.24		\$10,228.24
LIZ DOUGLAS ESTATE	\$10,000.00		\$10,000.00
JIMMY MITCHELL ESTATE	\$203,422.68		\$203,422.68
NORTHERN TRUST COMPANY-Johnston administrative Trust	\$22,629.31		\$22,629.31
BERMAN LIVING TRUST	\$20,000.00		\$20,000.00
LEDA GELLER TRUST	\$68,000.00		\$68,000.00
PET SMART CHARITIES	\$10,000.00		\$10,000.00
DANA & MATTHEW WALDEN CHARITABLE FOUNDATION	\$2,000.00		\$2,000.00
JUDY GUTH TRUST	\$1,000.00		\$1,000.00
TOTAL UNRESTRICTED ESTATE DONATIONS	\$347,280.23	\$0.00	\$347,280.23
RESTRICTED ESTATE DONATIONS			
MARIE TYNER ESTATE (Maintenance of West Valley shelter)	\$43,242.23		\$43,242.23
AGNES WOOD ESTATE (Maintenance of North Central shelter)	\$112,813.67		\$112,813.67
JIMMY MITCHELL ESTATE Volunteer Services	\$66,666.70		\$66,666.70
L.C. MIRABILE ESTATE (Maintenance of SLA shelter)	\$4,316.26		\$4,316.26
SHUSTER/CUNARD ESTATE (Maintenance of East Valley shelter)	\$55,165.68		\$55,165.68
AMELIA PARKER ESTATE (Shelter renovations)	\$7,130.05		\$7,130.05
J.S. ROGERS FOUNDATION S.T.A.R.	\$16,000.00		\$16,000.00
KESSIE FAMILY TRUST	\$5,060.00		\$5,060.00
THOMAS RICHMOND TRUST	\$5,000.00		\$5,000.00
M.L. PORT LIVING TRUST (Maintenance of WLA shelter)	\$5,000.00		\$5,000.00
TOTAL RESTRICTED ESTATE DONATIONS	\$320,394.59	\$0.00	\$320,394.59
TOTAL ESTATE DONATIONS	\$667,674.82	\$0.00	\$667,674.82
TOTAL DONATIONS AND CONTRIBUTIONS	\$3,000,837.02	(\$90,454.95)	\$2,910,382.07

Fund 859 - ANIMAL WELFARE TRUST FUND (AWTF)
For the period July 1 to March 31 2018
With Comparative Figures for March 31, 2017

	July 1- Feb 28, 2018	Mar 1-31, 2018	(A + B = C)		(C-D = E)	(E/D = F)
Revenue Source	Year-to-Date	Current Month (B)	July 1 - Mar 31, 2018 (C)	July 1 - Mar 31, 2017 (D)	VARIANCE ANALYSIS (E)	% E/D (F)
Interest Income	\$21,250.54	\$3,535.22	\$24,785.76	\$18,846.82	\$5,938.94	\$0.00
Donations & Contributions	\$479,425.12	\$32,100.54	\$511,525.66	\$406,146.84	\$105,378.82	\$0.26
TOTAL REVENUE	\$500,675.66	\$35,635.76	\$536,311.42	\$424,993.66	\$111,317.76	26.19%
Expenses						
CEO Forum -State Humane Asso of CA	\$500.00		\$500.00	\$375.00	\$125.00	33.33%
Travel-AGM Brown to Best Friends Convention, NJ	\$1,341.95	\$1,010.29	\$2,352.24	\$2,352.24	\$2,352.24	100.00%
Training Fee-Large Animal Rescue-SMART	\$2,750.00		\$2,750.00	\$2,750.00	\$2,750.00	100.00%
Training Fee-PC 832 Arrest & Control	\$936.00	\$432.00	\$1,368.00	\$1,927.93	(\$559.93)	-29.04%
Advertising-CBS Radio Airtime	\$10,010.00	\$5,000.00	\$15,010.00	\$5,000.00	\$10,010.00	100.00%
STAR Emergency pet medical	\$2,950.97	\$9,527.34	\$12,478.31			
Shelter Intervention Program					\$0.00	
Downtown Dog Rescue	\$5,543.62		\$5,543.62	\$5,000.00	\$543.62	10.87%
Home Dog LA	\$7,052.50		\$7,052.50		\$7,052.50	100.00%
The Rescue Train	\$5,691.50		\$5,691.50		\$5,691.50	100.00%
Kitty Coral -Companion Habitat	\$5,459.20		\$5,459.20		\$5,459.20	100.00%
C4C Kennel for Cat Care Conversion		\$49,564.21	\$49,564.21			
Kennel Cards	\$1,190.24	\$109.50	\$1,299.74	\$87.00	\$1,212.74	100.00%
Microchip Refunds	\$347.50	\$65.50	\$413.00	\$329.50	\$83.50	25.34%
Military Grade Radios	\$102,877.50		\$102,877.50		\$102,877.50	100.00%
Canine Flu Vaccines	\$66,900.17	\$2,655.37	\$69,555.54		\$69,555.54	100.00%
Petedge - 3 Tier Cage	\$0.00		\$0.00	\$721.18	(\$721.18)	-100.00%
X-Ray Machine	\$103,660.00		\$103,660.00	\$52,430.00	\$51,230.00	97.71%
Form Fusion Mfg Inc.-RV Shelving				\$7,500.00	(\$7,500.00)	-100.00%
Smart Equipment	\$0.00		\$0.00	\$3,985.29	(\$3,985.29)	-100.00%
Safety Equipments	\$13,755.75		\$13,755.75		\$13,755.75	100.00%
Strategic Planning -Baxa	\$0.00		\$0.00	\$5,000.00	(\$5,000.00)	-100.00%
Exotic Animal Veterinarian	\$0.00		\$0.00	\$5,008.00	(\$5,008.00)	-100.00%
Body Armor uniforms-Galls	\$2,789.22		\$2,789.22		\$2,789.22	100.00%
Constant Contact Software Application Renewal	\$1,050.00		\$1,050.00	\$966.00	\$84.00	8.70%
Add'l Transfer to Gen Fund	\$116,338.38	\$57,836.00	\$174,174.38	\$44,236.14	\$129,938.24	293.74%
TOTAL EXPENSE	\$451,144.50	\$126,200.21	\$577,344.71	\$132,566.04	\$382,736.15	288.71%
Net Income (Loss) :	\$49,531.16	(\$90,564.45)	-\$41,033.29	\$292,427.62	(\$271,418.39)	-92.82%

NOTABLE DONATIONS FOR THE MONTH OF MARCH, 2018

	STER	AWTF	STAR	TOTAL
Elizabeth Crawford	1000			1,000
Morgan Stanley		1,000		1,000
Pamela Brockie			1,000	1,000

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to April 30, 2018

Revenue

Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)
Donations & Contributions
General Fund Subsidy (None for 2017-18)
Total Revenue

July 1- Mar 31, 2018	Apr 1-30, 2018	(A + B = C)
YTD Revenue (A)	Current Month (B)	Total (C)
\$706,311.78	\$645,407.04	\$1,351,718.82
288,719.53	13,403.07	\$302,122.60
0.00		\$0.00
\$995,031.31	\$658,810.11	\$1,653,841.42

Expenses/Encumbrances

Spay and Neuter Program
Transfer to General Fund (for administrative support of the s/n program)
Total Expense

YTD Expenses (A)	Current Month (B)	Total (C)
\$1,705,944.20	(\$113,006.00)	\$1,592,938.20
		\$0.00
\$1,705,944.20	(\$113,006.00)	\$1,592,938.20

Net Income (Loss)

Cash Balance, beginning , 04/01/2018

Cash Balance, end, 04/30/2018

\$3,588,605.24
\$3,554,651.35

Restricted Funds

Vouchers Payable \$0.00 \$20,130.00 \$20,130.00
Dog/Cat Spay & Neuter Deposits \$60,636.50 \$60,636.50
Pet Adoption Deposit \$2,088,952.41 (\$825,900.00) \$1,263,052.41

Unrestricted & Undesignated Fund Balance

Fund Balance Residual Encumbrance² \$770,505.06 \$771,816.11 \$1,542,321.17
Residual Equity Transfer⁴ \$668,511.27 \$668,511.27
Total **\$3,588,605.24** **(\$33,953.89)** **\$3,554,651.35**

¹ Represents \$40 collected per adoption per Food and Act Code, For Adoption S/N payments only

² Represents net spendable and available funds in the current year

³ Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund per CF 10-1277.

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS & CONTRIBUTIONS
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to April 30, 2018

Donations & Contributions

Donations via direct solicitation
Donation-California Community Fund
Donation -- Big Fix
Donations -- \$250 and below
California Community Foundation -- Nellie Rhode Trust
Grant-ASPCA²-New Hope Adoption
Grant-ASPCA - Cat Adoption
Online Donations

July 1- Mar 31, 2018	Apr 1-30, 2018	(A + B = C)
YTD Revenue (A)	Current Month (B)	Total (C)
1,208.00		1,208.00
0.00		0.00
5,646.00	1,015.00	6,661.00
65,843.05	10,439.07	76,282.12
0.00		0.00
0.00		0.00
200,000.00		200,000.00
16,022.48	1,949.00	17,971.48
288,719.53	13,403.07	302,122.60

Total Donations & Contributions

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)
For the period July 1 to April 30, 2018

\$30/\$70 Voucher Coupons (ASF)

Contractual

ASPCA \$111,485.00 \$16,140.00 \$127,625.00
SNP LA -EV \$0.00 \$0.00
SNP LA -HARBOR \$22,330.00 \$4,680.00 \$27,010.00
VALUE VET \$11,695.00 \$1,370.00 \$13,065.00
SPAY4LA \$2,785.00 \$2,785.00
WESTERN UNIV \$16,670.00 \$6,070.00 \$22,740.00
Lucy Pet Foundation \$1,995.00 \$125.00 \$2,120.00

Non-Contractual

\$256,620.00 \$21,695.00 \$278,315.00

Total \$30/\$70 Voucher Coupons

Adoption Vouchers (ASF & PAD)

Contractual

ASPCA \$144,716.50 \$13,475.00 \$158,191.50
SNP LA -EV \$0.00 \$0.00
SNP LA -HARBOR \$109,843.20 \$12,609.00 \$122,452.20
VALUE VET \$117,275.00 \$8,860.00 \$126,135.00
WESTERN UNIV \$37,327.50 \$9,380.00 \$46,707.50
Amanda Foundation \$38,200.00 \$38,200.00
Lucy Pet Foundation \$5,650.00 \$1,420.00 \$7,070.00

Non-Contractual

\$612,954.00 \$59,495.00 \$672,449.00

Total Adoption Vouchers

Mobile Van Spay & NeuterSpay (ASF)

Amanda Foundation \$159,040.00 \$19,600.00 \$178,640.00
Lucy Pet Foundation \$375,625.00 \$375,625.00
SPAY4LA \$137,875.00 \$137,875.00

Total Mobile Van Spay & Neuter

\$672,540.00 \$19,600.00 \$692,140.00

GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)

\$2,162,086.20 \$174,919.00 \$2,337,005.20

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)
For the period July 1 to April 30, 2018

	July 1- Mar 31, 2018	Apr 1-30, 2018	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-126901)	\$195,240.00	\$14,580.00	\$209,820.00
ASPCA (\$500,000 contract for SLA clinic-123811)	\$170,121.50	\$21,775.00	\$191,896.50
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$382,015.00	\$59,905.00	\$441,920.00
SPAY4LA (\$500,000 mobile spay/neuter contract-125233)	\$140,535.00		\$140,535.00
SNP LA (\$500,000 contract for Harbor s/n clinic-125639)	\$110,533.20	\$14,849.00	\$125,382.20
SNP LA (\$500,000 contracts for East Valley s/n clinic-117333)	\$0.00		\$0.00
Value Vet (\$500,000 contract for WLA s/n clinic-125775)	\$106,810.00	\$7,380.00	\$114,190.00
Western University (\$500,000 Contract 129781 for EVC)	\$29,957.50	\$11,090.00	\$41,047.50
Other participating vets	\$570,732.00	-\$242,585.00	\$328,147.00
Total S/N Program(ASF)	\$1,705,944.20	-\$113,006.00	\$1,592,938.20

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)
For the period July 1 to April 30, 2018

	July 1- Mar 31, 2018	Apr 1-30, 2018	(A + B = C)
	YTD Revenue (A)	Current Month (B)	Total (C)
OTHER PARTICIPATING VETS			
All Pets Medical Center -William Martin	\$0.00		\$0.00
Affordable Animla Hospital _Eagle Rock	\$7,583.00	\$2,590.00	\$10,173.00
Affordable Animla Hopsital -Silverlake	\$4,906.00	\$720.00	\$5,626.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$15,677.00		\$15,677.00
Angeles Vista Pet Clinic - John D. Hardy	\$0.00		\$0.00
Angelus Pet Hospital -Ahmed A. Khalek	\$67,898.00	\$2,770.00	\$70,668.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$0.00		\$0.00
Animal Hospital LA Inc.	\$2,728.00		\$2,728.00
Animal Rescue Center -Sis Inc.	\$29,325.00	\$3,130.00	\$32,455.00
Avenue 26 Small Animal Hospital	\$0.00		\$0.00
Best Friends Animal Society	\$61,704.00	\$5,600.00	\$67,304.00
Beverly Vigil/DR. Seong Kim Veterinary Corp	\$1,120.00		\$1,120.00
Center Sinai Animal Hospital -Barlin Inc.	\$10,610.00	\$340.00	\$10,950.00
CH Veterinary, Inc	\$140.00	\$330.00	\$470.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$21,348.00		\$21,348.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$21,611.00	\$845.00	\$22,456.00
Devonshire Animal Hospital	\$0.00		\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$5,095.00		\$5,095.00
Eagle Glen Veterinary Clinic	\$50.00		\$50.00
Echo Park Veterinary Hospital	\$100.00	\$50.00	\$150.00
Family Veterinary, Inc.	\$70,839.00	\$5,810.00	\$76,649.00
Fixnation, Inc	\$6,432.00	\$520.00	\$6,952.00
Gateway Animal Hospital	\$24,504.00	\$4,910.00	\$29,414.00
Green Dog & Cat Hospital -Dina N. Bahl	\$630.00		\$630.00
Gurmani Veterinary, Inc	\$1,295.00	\$11,240.00	\$12,535.00
Highland Park Animal Hospital	\$1,000.00		\$1,000.00
Highland Veterinary Hospital, Inc.	\$0.00		\$0.00
Holiday Humane Society	\$0.00		\$0.00
JP Pet Clinic	\$507.00		\$507.00
Kinder4Rescue	\$6,395.00		\$6,395.00
LA Central Animal Hospital	\$3,075.00	\$265.00	\$3,340.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$1,620.00		\$1,620.00
Marco Pet Care	\$1,790.00		\$1,790.00
MK Veterinary Clinic	\$1,810.00		\$1,810.00
Natalie Moshe	\$0.00		\$0.00
N. Valley Vet Clinic -Todd A. Bender	\$0.00		\$0.00
North Figueroa Animal Hospital	\$134,960.00	\$18,190.00	\$153,150.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$0.00		\$0.00
Peninsula Pet Clinic Inc	\$2,313.00		\$2,313.00
Pet Care Veterinary Center	\$7,378.00		\$7,378.00
Porter Pet Hospital	\$9,738.00	\$170.00	\$9,908.00
Pruno Vet Enterprises	\$56.00		\$56.00
Pulse Animal Medical Center	\$0.00	\$85.00	\$85.00
Roxford Veterinary Clinic - Teresa Long	\$525.00		\$525.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$0.00		\$0.00
South Shores Pet Clinic of San Pedro	\$5,852.00	\$1,015.00	\$6,867.00
Spay and Neuter of Los Angeles-Pico	\$3,096.00	\$715.00	\$3,811.00
Spay4LA	\$0.00		\$0.00
Taub Veterinary Services, Inc.	\$0.00		\$0.00
The Pet Orphans Fund	\$0.00		\$0.00
Valley Animal Hospital of Van Nuys	\$0.00		\$0.00
Value Vet., Inc.-Canoga Park	\$96,488.00	\$10,080.00	\$106,568.00
Veterinary Angels	\$1,056.00		\$1,056.00
Warren Animal Hospital -Marsan Inc.	\$0.00		\$0.00
Westchester Vet Center -Henry K Yoo	\$0.00		\$0.00
Westside Cat Practice -Thomas H. Elston	\$1,198.00		\$1,198.00
Prior Year Adjustments	(\$61,720.00)	(\$311,960.00)	(\$373,680.00)
Total Other Participating Vets	\$570,732.00	(\$242,585.00)	\$328,147.00

FUND 842- ANIMAL STERILIZATION FUND (ASF)
For the period July 1 to April 30 2018
With Comparative Figures for April 30, 2017

	(A + B = C)		
	July 1 - Mar 31, 2018 (A)	Apr 1 - 30, 2018 (B)	July 1 - Apr 30, 2018 (C)
Revenue			
Spay And Neuter Fees(\$7 for sterilized & \$2 for intact)	\$706,311.78	\$645,407.04	\$1,351,718.82
Donations & Contributions	\$288,719.53	13,403.07	\$302,122.60
General Fund Subsidy	\$0.00	0.00	\$0.00
Total Revenue	\$995,031.31	\$658,810.11	\$1,653,841.42
Expenses/Encumbrances-06005A			
Spay and Neuter Program	\$1,705,944.20	(\$113,006.00)	\$1,592,938.20
Reimbursement to General Fund			\$0.00
Operating Transfer to General Fund	0.00		\$0.00
Total Expense	\$1,705,944.20	(\$113,006.00)	\$1,592,938.20
Net Income (Loss) : 842 Spay and Neuter Trust Fund	(\$710,912.89)	\$771,816.11	\$60,903.22

Notes to Financial Report:

1/ For BFY 2017-18 and BFY 2016-17 Animal Services does not receive any budget appropriation for the Animal Sterilization Fund from the General Fund

	(C-D= E)	(E/D= F)
July 1 - Apr 30, 2017 (D)	VARIANCE ANALYSIS (E)	% E/D (F)
\$746,659.91	\$605,058.91	81.04%
\$76,146.07	\$225,976.53	296.77%
\$0.00	\$0.00	0.00%
\$822,805.98	\$217,495.39	56.94%
\$1,541,340.10	\$51,598.10	3.35%
\$213,177.00	(\$213,177.00)	-100.00%
\$342,249.00	(\$342,249.00)	-100.00%
\$2,096,766.10	(\$503,827.90)	-24.03%
(\$1,273,960.12)	\$1,334,863.34	-104.78%

DEPARTMENT OF ANIMAL SERVICES
STATEMENT OF REVENUE AND EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to April 30, 2018

	July 1- Mar 31, 2018	Apr 1-30, 2018	(A + B = C)
Revenue	YTD Revenue (A)	Current Month (B)	Total (C)
Spay and Neuter Fees (\$7 for sterilized; \$2 for intact)	\$706,311.78	\$645,407.04	\$1,351,718.82
Donations & Contributions	288,719.53	13,403.07	\$302,122.60
General Fund Subsidy (None for 2017-18)	0.00		\$0.00
Total Revenue	\$995,031.31	\$658,810.11	\$1,653,841.42
Expenses/Encumbrances	YTD Expenses (A)	Current Month (B)	Total (C)
Spay and Neuter Program	\$1,705,944.20	(\$113,006.00)	\$1,592,938.20
Transfer to General Fund (for administrative support of the s/n program)			\$0.00
Total Expense	\$1,705,944.20	(\$113,006.00)	\$1,592,938.20
Net Income (Loss)	(\$710,912.89)	\$771,816.11	\$60,903.22
Cash Balance, beginning , 04/01/2018			\$3,588,605.24
Cash Balance, end, 04/30/2018			\$3,554,651.35
Restricted Funds			
Vouchers Payable	\$0.00	\$20,130.00	\$20,130.00
Dog/Cat Spay & Neuter Deposits	\$60,636.50		\$60,636.50
Pet Adoption Deposit	\$2,088,952.41	(\$825,900.00)	\$1,263,052.41
Unrestricted & Undesignated Fund Balance			
Fund Balance Residual Encumbrance ²	\$770,505.06	\$771,816.11	\$1,542,321.17
Residual Equity Transfer ⁴	\$668,511.27		\$668,511.27
Total	\$3,588,605.24	(\$33,953.89)	\$3,554,651.35

¹ Represents \$40 collected per adoption per Food and Act Code. For Adoption S/N payments only

² Represents net spendable and available funds in the current year

³ Fund 543 (\$668,137.27) and Fund 841 (\$374) were closed. Proceeds went to Animal Sterilization Fund per CF 10-1277.

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF DONATIONS & CONTRIBUTIONS
FUND 842- ANIMAL STERILIZATION FUND (ASF-06005A)
For the period July 1 to April 30, 2018

	July 1- Mar 31, 2018	Apr 1-30, 2018	(A + B = C)
Donations & Contributions	YTD Revenue (A)	Current Month (B)	Total (C)
Donations via direct solicitation	1,208.00		1,208.00
Donation-California Community Fund	0.00		0.00
Donation - Big Fix	5,646.00	1,015.00	6,661.00
Donations - \$250 and below	65,843.05	10,439.07	76,282.12
California Community Foundation - Nellie Rhode Trust	0.00		0.00
Grant-ASPCA ² -New Hope Adoption	0.00		0.00
Grant-ASPCA - Cat Adoption	200,000.00		200,000.00
Online Donations	16,022.48	1,949.00	17,971.48
Total Donations & Contributions	288,719.53	13,403.07	302,122.60

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER PAYMENTS BY PROGRAM
Residual encumbrance (APPR 06005A) and Pet Adoption Deposit (BSA 2228)
For the period July 1 to April 30, 2018

	July 1- Mar 31, 2018	Apr 1-30, 2018	TOTAL
\$30/\$70 Voucher Coupons (ASF)			
Contractual			
ASPCA	\$111,485.00	\$16,140.00	\$127,625.00
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$22,330.00	\$4,680.00	\$27,010.00
VALUE VET	\$11,695.00	\$1,370.00	\$13,065.00
SPAY4LA	\$2,785.00		\$2,785.00
WESTERN UNIV	\$16,670.00	\$6,070.00	\$22,740.00
Lucy Pet Foundation	\$1,995.00	\$125.00	\$2,120.00
Non-Contractual	\$256,620.00	\$21,695.00	\$278,315.00
Total \$30/\$70 Voucher Coupons	\$423,580.00	\$50,080.00	\$473,660.00
Adoption Vouchers (ASF & PAD)			
Contractual			
ASPCA	\$144,716.50	\$13,475.00	\$158,191.50
SNP LA -EV	\$0.00		\$0.00
SNP LA -HARBOR	\$109,843.20	\$12,609.00	\$122,452.20
VALUE VET	\$117,275.00	\$8,860.00	\$126,135.00
WESTERN UNIV	\$37,327.50	\$9,380.00	\$46,707.50
Amanda Foundation	\$38,200.00		\$38,200.00
Lucy Pet Foundation	\$5,650.00	\$1,420.00	\$7,070.00
Non-Contractual	\$612,954.00	\$59,495.00	\$672,449.00
Total Adoption Vouchers	\$1,065,966.20	\$105,239.00	\$1,171,205.20
Mobile Van Spay & Neuter Spay (ASF)			
Amanda Foundation	\$159,040.00	\$19,600.00	\$178,640.00
Lucy Pet Foundation	\$375,625.00		\$375,625.00
SPAY4LA	\$137,875.00		\$137,875.00
Total Mobile Van Spay & Neuter	\$672,540.00	\$19,600.00	\$692,140.00
GRAND TOTAL SPAY AND NEUTER EXPENSES(ASF/PAD)	\$2,162,086.20	\$174,919.00	\$2,337,005.20

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (ASF 06005A)
For the period July 1 to April 30, 2018

	July 1- Mar 31, 2018	Apr 1-30, 2018	(A + B = C)
Amanda Foundation (\$500,000 mobile spay/neuter contract-126901)	\$195,240.00	\$14,580.00	\$209,820.00
ASPCA (\$500,000 contract for SLA clinic-123811)	\$170,121.50	\$21,775.00	\$191,896.50
Lucy Pet Foundation (\$500,000 mobile spay/neuter contract-126900)	\$382,015.00	\$59,905.00	\$441,920.00
SPAY4LA(\$500,000 mobile spay/neuter contract-125233)	\$140,535.00		\$140,535.00
SNP LA (\$500,000 contract for Harbor s/n clinic-125639)	\$110,533.20	\$14,849.00	\$125,382.20
SNP LA (\$500,000 contracts for East Valley s/n clinic-117333)	\$0.00		\$0.00
Value Vet (\$500,000 contract for WLA s/n clinic-125775)	\$106,810.00	\$7,380.00	\$114,190.00
Western University (\$500,000 Contract 129781 for EVC)	\$29,957.50	\$11,090.00	\$41,047.50
Other participating vets	\$570,732.00	-\$242,585.00	\$328,147.00
Total S/N Program(ASF)	\$1,705,944.20	-\$113,006.00	\$1,592,938.20

DEPARTMENT OF ANIMAL SERVICES
SCHEDULE OF SPAY AND NEUTER EXPENSES
FUND 842- ANIMAL STERILIZATION FUND (APPR 06005A)
For the period July 1 to April 30, 2018

	July 1- Mar 31, 2018	Apr 1-30, 2018	(A + B = C)
OTHER PARTICIPATING VETS	YTD Revenue (A)	Current Month (B)	Total (C)
All Pets Medical Center -William Martin	\$0.00		\$0.00
Affordable Animla Hospital _Eagle Rock	\$7,583.00	\$2,590.00	\$10,173.00
Affordable Animla Hopsital -Silverlake	\$4,906.00	\$720.00	\$5,626.00
Aloro Pet Clinic -Suresh V. Dogra DVM Inc.	\$15,677.00		\$15,677.00
Angeles Vista Pet Clinic - John D. Hardy	\$0.00		\$0.00
Angelus Pet Hospital -Ahmed A. Khalek	\$67,898.00	\$2,770.00	\$70,668.00
Animal Health Care Ctr -Lisa Hsuan Inc.	\$0.00		\$0.00
Animal Hospital LA Inc.	\$2,728.00		\$2,728.00
Animal Rescue Center -Sis Inc.	\$29,325.00	\$3,130.00	\$32,455.00
Avenue 26 Small Animal Hospital	\$0.00		\$0.00
Best Friends Animal Society	\$61,704.00	\$5,600.00	\$67,304.00
Beverly Vigil/DR. Seong Kim Veterinary Corp	\$1,120.00		\$1,120.00
Center Sinai Animal Hospital -Barlin Inc.	\$10,610.00	\$340.00	\$10,950.00
CH Veterinary, Inc	\$140.00	\$330.00	\$470.00
Community Vet Hospital -Delora Lauver/Edward James Lauver	\$21,348.00		\$21,348.00
Cozycroft Pet Hospital - Steve Haerther DVM Inc.	\$21,611.00	\$845.00	\$22,456.00
Devonshire Animal Hospital	\$0.00		\$0.00
Dog & Cat S/N Clinic -MK Veterinary Corporation	\$5,095.00		\$5,095.00
Eagle Glen Veterinary Clinic	\$50.00		\$50.00
Echo Park Veterinary Hospital	\$100.00	\$50.00	\$150.00
Family Veterinary, Inc.	\$70,839.00	\$5,810.00	\$76,649.00
Fixnation, Inc	\$6,432.00	\$520.00	\$6,952.00
Gateway Animal Hospital	\$24,504.00	\$4,910.00	\$29,414.00
Green Dog & Cat Hospital -Dina N. Bahl	\$630.00		\$630.00
Gurmani Veterinary, Inc	\$1,295.00	\$11,240.00	\$12,535.00
Highland Park Animal Hospital	\$1,000.00		\$1,000.00
Highland Veterinary Hospital, Inc.	\$0.00		\$0.00
Holiday Humane Society	\$0.00		\$0.00
JP Pet Clinic	\$507.00		\$507.00
Kinder4Rescue	\$6,395.00		\$6,395.00
LA Central Animal Hospital	\$3,075.00	\$265.00	\$3,340.00
Mar Vista Animal Med Ctr -Wendy C Brooks	\$1,620.00		\$1,620.00
Marco Pet Care	\$1,790.00		\$1,790.00
MK Veterinary Clinic	\$1,810.00		\$1,810.00
Natalie Moshe	\$0.00		\$0.00
N. Valley Vet Clinic -Todd A. Bender	\$0.00		\$0.00
North Figueroa Animal Hospital	\$134,960.00	\$18,190.00	\$153,150.00
Northridge Animal Med Ctr -Marco Pet Care Inc	\$0.00		\$0.00
Peninsula Pet Clinic Inc	\$2,313.00		\$2,313.00
Pet Care Veterinary Center	\$7,378.00		\$7,378.00
Porter Pet Hospital	\$9,738.00	\$170.00	\$9,908.00
Pruno Vet Enterprises	\$56.00		\$56.00
Pulse Animal Medical Center	\$0.00	\$85.00	\$85.00
Roxford Veterinary Clinic - Teresa Long	\$525.00		\$525.00
Shadow Hills Pet Clinic - Satich K. Mohan	\$0.00		\$0.00
South Shores Pet Clinic of San Pedro	\$5,852.00	\$1,015.00	\$6,867.00
Spay and Neuter of Los Angeles-Pico	\$3,096.00	\$715.00	\$3,811.00
Spay4LA	\$0.00		\$0.00
Taub Veterinary Services, Inc.	\$0.00		\$0.00
The Pet Orphans Fund	\$0.00		\$0.00
Valley Animal Hospital of Van Nuys	\$0.00		\$0.00
Value Vet., Inc.-Canoga Park	\$96,488.00	\$10,080.00	\$106,568.00
Veterinary Angels	\$1,056.00		\$1,056.00
Warren Animal Hospital -Marsan Inc.	\$0.00		\$0.00
Westchester Vet Center -Henry K Yoo	\$0.00		\$0.00
Westside Cat Practice -Thomas H. Elston	\$1,198.00		\$1,198.00
Prior Year Adjustments	(\$61,720.00)	(\$311,960.00)	(\$373,680.00)
Total Other Participating Vets	\$570,732.00	(\$242,585.00)	\$328,147.00

FUND 642- ANIMAL STERILIZATION FUND (ASF)
For the period July 1 to April 30, 2018
With Comparative Figures for April 30, 2017

	(A + B = C)		
	July 1 - Mar 31, 2018 (A)	Apr 1 - 30, 2018 (B)	July 1 - Apr 30, 2018 (C)
Revenue			
Spay And Neuter Fees(\$7 for sterilized & \$2 for intact)	\$706,311.78	\$645,407.04	\$1,351,718.82
Donations & Contributions	\$288,719.53	13,403.07	\$302,122.60
General Fund Subsidy	\$0.00	0.00	\$0.00 1/
Total Revenue	\$995,031.31	\$658,810.11	\$1,653,841.42
Expenses/Encumbrances-06005A			
Spay and Neuter Program	\$1,705,944.20	(\$113,006.00)	\$1,592,938.20
Reimbursement to General Fund			\$0.00
Operating Transfer to General Fund	0.00		\$0.00
Total Expense	\$1,705,944.20	(\$113,006.00)	\$1,592,938.20
Net Income (Loss) : 842 Spay and Neuter Trust Fund	(\$710,912.89)	\$771,816.11	\$60,903.22

Notes to Financial Report:

1/ For BFY 2017-18 and BFY 2016-17 Animal Services does not receive any budget appropriation for the Animal Sterilization Fund from the General Fund

	(C-D= E)	(E/D= F)
July 1 - Apr 30, 2017 (D)	VARIANCE ANALYSIS (E)	% E/D (F)
\$746,659.91	\$605,058.91	81.04%
\$76,146.07	\$225,976.53	296.77%
\$0.00	\$0.00	0.00%
\$822,805.98	\$217,495.39	56.94%
\$1,541,340.10	\$51,598.10	3.35%
\$213,177.00	(\$213,177.00)	-100.00%
\$342,249.00	(\$342,249.00)	-100.00%
\$2,096,766.10	(\$503,827.90)	-24.03%
(\$1,273,960.12)	\$1,334,863.34	-104.78%

**BOARD
REPORT
DATE**

AWTF EXPENDITURES APPROVED BY COMMISSIONER FOR ANIMAL SERVICES

ITEM DESCRIPTION	AMOUNT	VENDOR	CONTRACT Purchase Order/REQ	PROJECT STATUS	EXPENSES TO DATE
5/23/2017 CANINE INFLUENZA VACCINE	\$200,000.00		BAU1483 Authority	BPO Authority set up June 13, 2017	\$77,654.43
6/24/2017 RABBIT FACILITIES ALTERATIONS	\$17,095.95	Harbor, North central & west valley			
7/12/2017 EMAIL MARKETING SOFTWARE	\$1,050.00	CONSTANT CONTACT		PURCHASED VIA CREDIT CARD	\$1,050.00
9/27/2017 CAC consultation with University of CA	\$49,539.55	UC DAVIS		PROVIDE MODIFICATION COSTS ON EXISTING KENNELS	\$49,564.21
9/27/2017 SURVEILLANCE CAMERAS IN KENNEL AREAS	\$238,989.81	RD SYSTEMS			
12/22/2017 Money Transfer to F 859 to F 100-GSD/40	\$50,000.00	GSD CONSTRUCTION TEAM		Transfer to GSD 100/40 WVC Rabbit Cages per WO # D589010E-WVC	
3/14/2018 Money Transfer to F 859 to F 100-GSD/40	\$50,000.00	GSD CONSTRUCTION TEAM		Transfer to GSD 100/40 WVC Rabbit Cages per WO # D589010E-WVC	
	\$57,836.00	GSD CONSTRUCTION TEAM		Transfer to GSD 100/40 WVC Rabbit Cages per WO # D589010E-WVC	
	\$157,290.00	VATES IMAGING	PO 0001687651	ONE DELIVERED AND TWO UNDELIVERED	\$103,660.00
XRAY MACHINES					
3/14/2017 SHELTER SAFETY EQUIPMENT	\$95,000.00	DAILEY WELLS COMM	PO 0001838315	ORDERED 5/23/2017/DELIVERED AND PAID	\$102,877.51 With Sales Tax
MILITARY GRADE RADIOS					
2/14/2017 CAPACITY FOR CARE (C4C) KENNEL	\$30,500.00	UC DAVIS	C128921	Amount paid to date	\$49,564.21
STAR MEDICAL EMERGENCY					
SHELTER RENOVATIONS					
WEST VALLEY	\$15,668.58	GSD CONSTRUCTION TEAM		Project Completed	\$15,668.58
WEST LOS ANGELES	\$46,050.00	GSD CONSTRUCTION TEAM		Project Completed	\$46,050.00
HARBOR	\$46,331.00	GSD CONSTRUCTION TEAM		Project Completed	\$46,331.00
ADJUSTMENTS MADE TO PET ADOPTION DEPOSIT					
LOA Pre-Spays BFY 2013	\$33,640.00	IV 06 EXPT1800000F89	No. of Animals sterilized		
LOA Pre-Spays BFY 2015	\$109,040.00	IV 06 EXPT1800000F90	841		
LOA Pre-Spays BFY 2016	\$83,120.00	IV 06 EXPT1800000F91	2,726		
LOA Pre-Spays BFY 2017	\$86,160.00	IV 06 EXPT1800000F92	2,078		
			2,154		
LAAS Pre-Spays BFY 2012	\$68,360.00	IV 06 GEN1800000F89	1,709		
LAAS Pre-Spays BFY 2013	\$150,000.00	IV 06 GEN1800000F90	3,750		
D300 Forfeitures BFY 2014	\$48,360.00	IV 06 GEN1800000F103	1,209		
D300 Forfeitures BFY 2015	\$61,200.00	IV 06 GEN1800000F102	1,530		
D300 Forfeitures BFY 2016	\$61,040.00	IV 06 GEN1800000F101	1,526		
D300 Forfeitures BFY 2017	\$75,880.00	IV 06 GEN1800000F100	1,897		
D300 Forfeitures BFY 2018	\$74,040.00	IV 06 GEN1800000F99	1,851		
TOTAL	\$850,840.00		21,271		

LA Animal Services Woof Stat Report for March 2018

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

Cat and Dog Live Release and Live Save

Cat and Dog Live Impounds

Cats	573	628	-9%	1,838	1,855	-1%
Kittens	488	450	8%	687	595	15%
Dogs	1,835	1,876	-2%	5,237	5,808	-10%
Totals	2,896	2,954	-2%	7,762	8,258	-6%

Live Release Rate (LRR)

Live Outcomes

Cats	496	478	4%	1,781	1,434	24%
Kittens	372	308	21%	570	416	37%
Dogs	1,739	1,736	0%	5,001	5,279	-5%
Totals	2,607	2,522	3%	7,352	7,129	3%

Live Release Rate is Live Outcomes /Live Impounds

Cats	86.56%	76.11%	14%	96.90%	77.30%	25%
Kittens	76.23%	68.44%	11%	82.97%	69.92%	19%
Dogs	94.77%	92.54%	2%	95.49%	90.89%	5%
Totals	90.02%	85.38%	5%	94.72%	86.33%	10%

Save Rate

Live Impounds Minus Non Live Outcomes

Cats	477	477	0%	1,526	1,475	3%
Kittens	470	419	12%	651	546	19%
Dogs	1,748	1,731	1%	4,940	5,344	-8%
Totals	2,695	2,627	3%	7,117	7,365	-3%

Save Rate is (Live Impounds - Non Live Outcomes)/Live Impounds

Cats	83.25%	75.96%	10%	83.03%	79.51%	4%
Kittens	96.31%	93.11%	3%	94.76%	91.76%	3%
Dogs	95.26%	92.27%	3%	94.33%	92.01%	3%
Totals	93.06%	88.93%	5%	91.69%	89.19%	3%

Cat and Dog Non Live Outcome Detail

Cats

Died in Care	13	13	0%	39	37	5%
Euthanasia	83	137	-39%	265	341	-22%
Missing/Stolen/Escaped	0	1	-100%	8	2	300%
Totals	96	151	-36%	312	380	-18%

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

Cat and Dog Live Outcome Detail

Cats

Adoptions to the Public	268	203	32%	1,011	713	42%
Best Friends	128	160	-20%	337	378	-11%
New Hope Placements	63	82	-23%	322	248	30%
Redeemed	28	26	8%	78	74	5%
Released	9	7	29%	33	21	57%
Totals	496	478	4%	1,781	1,434	24%

Kittens

Adoptions to the Public	22	19	16%	56	32	75%
Best Friends	112	151	-26%	172	191	-10%
New Hope Placements	238	131	82%	341	182	87%
Redeemed	0	0	0%	0	2	-200%
Released	0	7	-700%	1	9	-89%
Totals	372	308	21%	570	416	37%

Dogs

Adoptions to the Public	935	934	0%	2,699	2,776	-3%
Best Friends	57	89	-36%	175	346	-49%
New Hope Placements	264	235	12%	726	743	-2%
Redeemed	456	453	1%	1,319	1,341	-2%
Released	27	25	8%	82	73	12%
Totals	1,739	1,736	0%	5,001	5,279	-5%

Cat and Dog Non Live Outcome Detail Continued

Kittens

Died in Care	5	2	150%	9	8	13%
Euthanasia	13	29	-55%	27	41	-34%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	18	31	-42%	36	49	-27%

Dogs

Died in Care	5	9	-44%	29	34	-15%
Euthanasia	81	135	-40%	265	428	-38%
Missing/Stolen/Escaped	1	1	0%	3	2	50%
Totals	87	145	-40%	297	464	-36%

Department Totals

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Cat and Dog Euthanasia						
Cats	83	137	-39%	265	341	-22%
Kittens	13	29	-55%	27	41	-34%
Dogs	81	135	-40%	265	428	-38%
Totals	177	301	-41%	557	810	-31%

Department Totals - All Animals

Impounds by Animal Type - All Animals

Cats	613	667	-8%	1,954	1,951	0%
Kittens	490	450	9%	689	595	16%
Dogs	1,886	1,956	-4%	5,418	6,054	-11%
Others	644	458	41%	1,376	1,070	29%
Rabbits	390	51	665%	527	123	328%
Totals	4,023	3,582	12%	9,964	9,793	2%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	205	93	120%	385	261	48%
DOA	141	162	-13%	389	424	-8%
Owner Surrender	1,027	836	23%	2,593	2,507	3%
Possible Owner	421	403	4%	1,270	1,341	-5%
Stray	1,819	1,824	0%	4,533	4,725	-4%
Wildlife	410	264	55%	794	535	48%
Totals	4,023	3,582	12%	9,964	9,793	2%

Outcomes for All Animals

Adoptions to the Public	1,361	1,253	9%	4,116	3,763	9%
Best Friends	300	400	-25%	687	915	-25%
Died/DOA (not euthanized)	211	204	3%	584	568	3%
Euthanized	436	463	-6%	1,151	1,209	-5%
Missing/Stolen/Escaped	4	6	-33%	21	15	40%
New Hope Placements	835	660	27%	1,867	1,522	23%
Redeemed	485	480	1%	1,402	1,422	-1%
Released	240	98	145%	376	222	69%
Totals	3,872	3,564	9%	10,204	9,636	6%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Animal Licenses

Licenses Issued

Intact Dog Licenses	160	162	-1%	397	393	1%
Breeder's Licenses	125	125	0%	331	302	10%
Cat ID Tag	1	4	-75%	4	5	-20%
Disabled	115	166	-31%	316	375	-16%
Duplicate	139	203	-32%	430	517	-17%
Equine Lic 1 Year	62	105	-41%	204	278	-27%
Equine Lic 2 Years	2	0	200%	5	0	500%
Equine Lic 3 Years	2	0	200%	6	0	600%
Equine Lic 4 Years	1	0	100%	2	2	0%
Equine Lic 5 Years	9	6	50%	25	15	67%
Guide Dogs	4	1	300%	5	1	400%
Humane Grps	138	97	42%	356	297	20%
Junkyard Intct	8	2	300%	8	3	167%
Junkyard Altrd	15	2	650%	35	32	9%
LAPD K9	0	0	0%	0	0	0%
Pending	274	358	-23%	731	798	-8%
Restricted	2	4	-50%	11	8	38%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	2	0	200%
Altered Dog Licenses	8,308	11,569	-28%	25,031	28,179	-11%
Altered Dog Licenses 3 Years	524	630	-17%	1,637	1,342	22%
Senior	374	598	-37%	1,248	1,419	-12%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	10	2	400%	20	9	122%
Totals	10,273	14,034	-27%	30,804	33,975	-9%

Department Totals

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Spay and Neuter

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	736	466	58%	2,092	1,299	61%
Free Vouchers Issued	542	473	15%	1,372	1,331	3%
Discount Vouchers Redeemed	476	248	92%	1,350	763	77%
Free Vouchers Redeemed	312	272	15%	843	736	15%

Spay/Neuter Surgeries by LAAS Vets

Cats	26	97	-73%	98	274	-64%
Kittens	0	1	-100%	3	4	-25%
Dogs	39	184	-79%	135	486	-72%
Rabbits	5	15	-67%	19	61	-69%
Totals	70	297	-76%	255	825	-69%

Spay/Neuter Surgeries by Partner Vets

	Mar-18	YTD 2018	Goal	% Met	Mar-18	YTD 2018
	Shelter Animals				Animals w/Vouchers	
SNP LA Harbor	123	355	1,500	-76%	49	111
Western Univ EV	159	400	n/a	n/a	62	178
Value Vet WLA	80	254	1,500	-83%	15	48
ASPCA SLA Clinic	231	778	1,500	-48%	351	992
LOA Vet Hospitals	560	1,702	n/a	n/a	269	922
Total	1,153	3,489	n/a	n/a	746	2,251

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Volunteers and Fosters

Volunteers

# of Volunteers Worked	612	772	-21%	1,866	2,083	-10%
% Female Volunteers	70.66%	77.38%	-9%	78.17%	72.99%	7%
# of Volunteer Hrs Worked	5,013	6,170	-19%	17,178	16,064	7%
# of Orientations	6	6	0%	18	18	0%
# attended	140	163	-14%	454	489	-7%

Animals Sent to Foster

Cats	4	9	-56%	52	19	174%
Kittens	71	64	11%	91	89	2%
Dogs	24	18	33%	60	85	-29%
Others	0	5	-500%	4	5	-20%
Rabbits	0	0	0%	0	1	-100%
Totals	99	96	3%	207	199	4%

Officers and Admin

Officer Stats

ACE Citations	986	1,681	-41%	3,508	4,728	-26%
Admin Hearings	0	7	-700%	1	30	-97%
Barking Dog	2	2	0%	7	9	-22%
Citations Issued	0	0	0%	0	2	-200%
Criminal Cases	3	1	200%	11	4	175%
Dangerous Animal	25	56	-55%	101	145	-30%
Permits Processed	133	122	9%	372	323	15%
Wildlife Calls	424	270	57%	1,097	668	64%

Admin Stats

CPRA Requests	40	55	-27%	169	156	8%
Hearings Held	51	35	46%	187	115	63%

East Valley Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Cat and Dog Live Release and Live Save

Cat and Dog Live Impounds

Cats	113	165	-32%	382	460	-17%
Kittens	152	153	-1%	223	201	11%
Dogs	484	483	0%	1,363	1,433	-5%
Totals	749	801	-6%	1,968	2,094	-6%

Live Release Rate (LRR)

Live Outcomes

Cats	101	130	-22%	352	389	-10%
Kittens	109	113	-4%	173	150	15%
Dogs	461	461	0%	1,327	1,339	-1%
Totals	671	704	-5%	1,852	1,878	-1%

Live Release Rate is Live Outcomes /Live Impounds

Cats	89.38%	78.79%	71%	92.15%	84.57%	56%
Kittens	71.71%	73.86%	542%	77.58%	74.63%	140%
Dogs	95.25%	95.45%	0%	97.36%	93.44%	18%
Totals	89.59%	87.89%	72%	94.11%	89.68%	23%

Save Rate

Live Impounds Minus Non Live Outcomes

Cats	84	127	-34%	297	375	-21%
Kittens	145	143	1%	212	187	13%
Dogs	469	452	4%	1,305	1,356	-4%
Totals	698	722	-3%	1,814	1,918	-5%

Save Rate is (Live Impounds - Non Live Outcomes)/Live Impounds)

Cats	74.34%	76.97%	-3%	77.75%	81.52%	-5%
Kittens	95.39%	93.46%	2%	95.07%	93.03%	2%
Dogs	96.90%	93.58%	4%	95.74%	94.63%	1%
Totals	93.19%	90.14%	3%	92.17%	91.60%	1%

Cat and Dog Non Live Outcome Detail

Cats

Died in Care	1	3	-67%	6	9	-33%
Euthanasia	28	35	-20%	79	76	4%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	29	38	-24%	85	85	0%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Cat and Dog Live Outcome Detail

Cats

Adoptions to the Public	47	46	2%	186	162	15%
Best Friends	27	52	-48%	55	104	-47%
New Hope Placements	20	25	-20%	86	99	-13%
Redeemed	5	7	-29%	15	20	-25%
Released	2	0	200%	10	4	150%
Totals	101	130	-22%	352	389	-10%

Kittens

Adoptions to the Public	4	5	-20%	14	6	133%
Best Friends	38	36	6%	52	53	-2%
New Hope Placements	67	72	-7%	107	91	18%
Redeemed	0	0	0%	0	0	0%
Released	0	0	0%	0	0	0%
Totals	109	113	-4%	173	150	15%

Dogs

Adoptions to the Public	253	249	2%	702	722	-3%
Best Friends	9	9	0%	39	44	-11%
New Hope Placements	59	71	-17%	178	193	-8%
Redeemed	128	121	6%	380	357	6%
Released	12	11	9%	28	23	22%
Totals	461	461	0%	1,327	1,339	-1%

Cat and Dog Non Live Outcome Detail Continued

Kittens

Died in Care	1	1	0%	3	4	-25%
Euthanasia	6	9	-33%	8	10	-20%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	7	10	-30%	11	14	-21%

Dogs

Died in Care	0	1	-100%	4	5	-20%
Euthanasia	15	30	-50%	54	72	-25%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	15	31	-52%	58	77	-25%

East Valley Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Cat and Dog Euthanasia						
Cats	28	35	-20%	79	76	4%
Kittens	6	9	-33%	8	10	-20%
Dogs	15	30	-50%	54	72	-25%
Totals	49	74	-34%	141	158	-11%

Department Totals - All Animals

Impounds by Animal Type - All Animals

Cats	124	180	-31%	425	491	-13%
Kittens	152	153	-1%	223	201	11%
Dogs	497	514	-3%	1,420	1,512	-6%
Others	187	117	60%	386	246	57%
Rabbits	221	14	1479%	260	36	622%
Totals	1,181	978	21%	2,714	2,486	9%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	119	16	644%	147	55	167%
DOA	40	60	-33%	133	135	-1%
Owner Surrender	280	253	11%	683	656	4%
Possible Owner	123	87	41%	357	299	19%
Stray	502	497	1%	1,201	1,222	-2%
Wildlife	117	65	80%	193	119	62%
Totals	1,181	978	21%	2,714	2,486	9%

Outcomes for All Animals

Adoptions to the Public	361	324	11%	1,025	953	8%
Best Friends	74	97	-24%	146	201	-27%
Died/DOA (not euthanized)	60	61	-2%	178	157	13%
Euthanized	138	107	29%	299	249	20%
Missing/Stolen/Escaped	0	4	-400%	0	4	-400%
New Hope Placements	246	213	15%	513	443	16%
Redeemed	133	128	4%	396	380	4%
Released	128	45	184%	163	78	109%
Totals	1,140	979	16%	2,720	2,465	10%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Animal Licenses

Licenses Issued

Intact Dog Licenses	36	45	-20%	92	99	-7%
Breeder's Licenses	27	33	-18%	77	74	4%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	10	10	0%	34	45	-24%
Duplicate	25	42	-40%	93	110	-15%
Equine Lic 1 Year	4	38	-89%	23	75	-69%
Equine Lic 2 Years	1	0	100%	4	0	400%
Equine Lic 3 Years	1	0	100%	1	0	100%
Equine Lic 4 Years	0	0	0%	1	0	100%
Equine Lic 5 Years	0	6	-600%	1	12	-92%
Guide Dogs	4	0	400%	4	0	400%
Humane Grps	25	25	0%	66	65	2%
Junkyard Intct	0	0	0%	0	1	-100%
Junkyard Altrd	0	0	0%	0	2	-200%
LAPD K9	0	0	0%	0	0	0%
Pending	10	15	-33%	50	44	14%
Restricted	0	0	0%	0	1	-100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	966	1,373	-30%	2,745	3,093	-11%
Altered Dog Licenses 3 Years	45	82	-45%	168	149	13%
Senior	36	97	-63%	114	169	-33%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	1,190	1,766	-33%	3,473	3,939	-12%

East Valley Shelter

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Spay and Neuter					

Spay/Neuter Surgeries by LAAS Vets

Cats	13	28	-54%	46	51	-10%
Kittens	0	1	-100%	3	1	200%
Dogs	33	70	-53%	88	161	-45%
Rabbits	0	4	-400%	0	22	-2200%
Totals	46	103	-55%	137	235	-42%

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Volunteers and Fosters					

Volunteers

# of Volunteers Worked	96	148	-35%	323	400	-19%
% Female Volunteers	72.92%	80.41%	-9%	79.22%	72.04%	10%
# of Volunteer Hrs Worked	874	1,286	-32%	3,561	3,660	-3%
# of Orientations	1	1	0%	3	3	0%
# attended	41	47	-13%	90	101	-11%

Animals Sent to Foster

Cats	1	1	0%	1	1	0%
Kittens	36	25	44%	46	34	35%
Dogs	7	6	17%	21	34	-38%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	44	32	38%	68	69	-1%

Officers

Officer Stats

ACE Citations	382	1,086	-65%	1,565	3,037	-48%
Admin Hearings	0	0	0%	0	1	-100%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	1	0	100%
Dangerous Animal	4	3	33%	13	4	225%
Permits Processed	5	4	25%	17	10	70%
Wildlife Calls	78	30	160%	175	91	92%

Harbor Shelter

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

Cat and Dog Live Release and Live Save

Cat and Dog Live Impounds

Cats	88	76	16%	257	215	20%
Kittens	47	65	-28%	62	73	-15%
Dogs	183	198	-8%	507	518	-2%
Totals	318	339	-6%	826	806	2%

Live Release Rate (LRR)

Live Outcomes

Cats	69	62	11%	224	142	58%
Kittens	18	20	-10%	31	23	35%
Dogs	164	167	-2%	435	490	-11%
Totals	251	249	1%	690	655	5%

Live Release Rate is Live Outcomes /Live Impounds

Cats	78.41%	81.58%	72%	87.16%	66.05%	296%
Kittens	38.30%	30.77%	36%	50.00%	31.51%	-231%
Dogs	89.62%	84.34%	24%	85.80%	94.59%	529%
Totals	78.93%	73.45%	-13%	83.54%	81.27%	215%

Save Rate

Live Impounds Minus Non Live Outcomes

Cats	77	61	26%	224	157	43%
Kittens	44	61	-28%	56	67	-16%
Dogs	171	181	-6%	475	468	1%
Totals	292	303	-4%	755	692	9%

Save Rate is (Live Impounds - Non Live Outcomes)/Live Impounds)

Cats	87.50%	80.26%	9%	87.16%	73.02%	19%
Kittens	93.62%	93.85%	0%	90.32%	91.78%	-2%
Dogs	93.44%	91.41%	2%	93.69%	90.35%	4%
Totals	91.82%	89.38%	3%	91.40%	85.86%	6%

Cat and Dog Non Live Outcome Detail

Cats						
Died in Care	2	3	-33%	6	9	-33%
Euthanasia	9	12	-25%	27	49	-45%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	11	15	-27%	33	58	-43%

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

Cat and Dog Live Outcome Detail

Cats

Adoptions to the Public	41	32	28%	145	75	93%
Best Friends	19	18	6%	61	46	33%
New Hope Placements	5	8	-38%	13	11	18%
Redeemed	3	1	200%	4	7	-43%
Released	1	3	-67%	1	3	-67%
Totals	69	62	11%	224	142	58%

Kittens

Adoptions to the Public	4	1	300%	7	3	133%
Best Friends	0	0	0%	10	1	900%
New Hope Placements	14	19	-26%	14	19	-26%
Redeemed	0	0	0%	0	0	0%
Released	0	0	0%	0	0	0%
Totals	18	20	-10%	31	23	35%

Dogs

Adoptions to the Public	93	90	3%	264	279	-5%
Best Friends	19	10	90%	34	42	-19%
New Hope Placements	19	23	-17%	33	52	-37%
Redeemed	32	40	-20%	102	107	-5%
Released	1	4	-75%	2	10	-80%
Totals	164	167	-2%	435	490	-11%

Cat and Dog Non Live Outcome Detail Continued

Kittens

Died in Care	0	1	-100%	0	1	-100%
Euthanasia	3	3	0%	6	5	20%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	3	4	-25%	6	6	0%

Dogs

Died in Care	1	1	0%	3	4	-25%
Euthanasia	11	16	-31%	29	46	-37%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	12	17	-29%	32	50	-36%

Harbor Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Cat and Dog Euthanasia						
Cats	9	12	-25%	27	49	-45%
Kittens	3	3	0%	6	5	20%
Dogs	11	16	-31%	29	46	-37%
Totals	23	31	-26%	62	100	-38%

Department Totals - All Animals

Impounds by Animal Type - All Animals

Cats	90	78	15%	262	225	16%
Kittens	47	65	-28%	62	73	-15%
Dogs	186	203	-8%	517	530	-2%
Others	45	27	67%	107	75	43%
Rabbits	46	4	1050%	56	11	409%
Totals	414	377	10%	1,004	914	10%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	8	8	0%	12	14	-14%
DOA	10	8	25%	22	30	-27%
Owner Surrender	120	88	36%	274	221	24%
Possible Owner	34	55	-38%	113	142	-20%
Stray	222	205	8%	522	467	12%
Wildlife	20	13	54%	61	40	53%
Totals	414	377	10%	1,004	914	10%

Outcomes for All Animals

Adoptions to the Public	151	133	14%	444	377	18%
Best Friends	38	28	36%	105	89	18%
Died/DOA (not euthanized)	14	11	27%	36	42	-14%
Euthanized	46	44	5%	121	125	-3%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
New Hope Placements	40	51	-22%	69	101	-32%
Redeemed	35	41	-15%	106	114	-7%
Released	11	12	-8%	22	28	-21%
Totals	335	320	5%	903	876	3%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Animal Licenses

Licenses Issued

Intact Dog Licenses	21	11	91%	38	32	19%
Breeder's Licenses	22	8	175%	39	22	77%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	13	15	-13%	22	23	-4%
Duplicate	8	9	-11%	24	32	-25%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	3	7	-57%	9	17	-47%
Junkyard Intct	5	0	500%	5	0	500%
Junkyard Altrd	0	0	0%	4	5	-20%
LAPD K9	0	0	0%	0	0	0%
Pending	6	4	50%	11	9	22%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	510	318	60%	1,154	943	22%
Altered Dog Licenses 3 Years	17	3	467%	39	11	255%
Senior	22	25	-12%	63	59	7%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	627	400	57%	1,408	1,153	22%

Harbor Shelter

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
<u>Spay and Neuter</u>					

Spay/Neuter Surgeries by LAAS Vets

Cats	0	20	-2000%	0	28	-2800%
Kittens	0	0	0%	0	0	0%
Dogs	0	9	-900%	0	39	-3900%
Rabbits	0	0	0%	0	0	0%
Totals	0	29	-2900%	0	67	-6700%

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
<u>Volunteers and Fosters</u>					

Volunteers

# of Volunteers Worked	66	89	-26%	256	247	4%
% Female Volunteers	62.12%	72.65%	-14%	76.30%	75.35%	1%
# of Volunteer Hrs Worked	392	860	-54%	2,050	2,060	0%
# of Orientations	1	1	0%	3	3	0%
# attended	17	23	-26%	62	78	-21%

Animals Sent to Foster

Cats	2	0	200%	4	1	300%
Kittens	14	18	-22%	15	21	-29%
Dogs	1	0	100%	2	7	-71%
Others	0	1	-100%	4	1	300%
Rabbits	0	0	0%	0	0	0%
Totals	17	19	-11%	25	30	-17%

Officers

Officer Stats

ACE Citations	123	40	208%	348	121	188%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	1	0	100%	7	0	700%
Permits Processed	0	0	0%	0	1	-100%
Wildlife Calls	34	18	89%	112	47	138%

North Central Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Cat and Dog Live Release and Live Save

Cat and Dog Live Impounds

Cats	95	93	2%	282	310	-9%
Kittens	108	50	116%	139	86	62%
Dogs	267	297	-10%	824	969	-15%
Totals	470	440	7%	1,245	1,365	-9%

Live Release Rate (LRR)

Live Outcomes

Cats	78	56	39%	274	213	29%
Kittens	89	40	123%	124	67	85%
Dogs	267	265	1%	808	861	-6%
Totals	434	361	20%	1,206	1,141	6%

Live Release Rate is Live Outcomes /Live Impounds

Cats	82.11%	60.22%	1827%	97.16%	68.71%	-317%
Kittens	82.41%	80.00%	106%	89.21%	77.91%	138%
Dogs	100.00%	89.23%	-7%	98.06%	88.85%	41%
Totals	92.34%	82.05%	297%	96.87%	83.59%	-65%

Save RateLive Impounds Minus Non Live Outcomes

Cats	74	66	12%	224	245	-9%
Kittens	103	50	106%	132	82	61%
Dogs	249	272	-8%	767	898	-15%
Totals	426	388	10%	1,123	1,225	-8%

Save Rate is (Live Impounds - Non Live Outcomes)/Live Impounds)

Cats	77.89%	70.97%	10%	79.43%	79.03%	1%
Kittens	95.37%	100.00%	-5%	94.96%	95.35%	0%
Dogs	93.26%	91.58%	2%	93.08%	92.67%	0%
Totals	90.64%	88.18%	3%	90.20%	89.74%	1%

Cat and Dog Non Live Outcome Detail

Cats						
Died in Care	3	3	0%	6	5	20%
Euthanasia	18	24	-25%	52	59	-12%
Missing/Stolen/Escaped	0	0	0%	0	1	-100%
Totals	21	27	-22%	58	65	-11%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Cat and Dog Live Outcome Detail

Cats

Adoptions to the Public	49	19	158%	148	115	29%
Best Friends	16	16	0%	47	45	4%
New Hope Placements	9	14	-36%	60	38	58%
Redeemed	4	6	-33%	18	9	100%
Released	0	1	-100%	1	6	-83%
Totals	78	56	39%	274	213	29%

Kittens

Adoptions to the Public	1	1	0%	13	5	160%
Best Friends	33	19	74%	39	20	95%
New Hope Placements	55	20	175%	72	39	85%
Redeemed	0	0	0%	0	2	-200%
Released	0	0	0%	0	1	-100%
Totals	89	40	123%	124	67	85%

Dogs

Adoptions to the Public	144	149	-3%	460	436	6%
Best Friends	4	22	-82%	24	101	-76%
New Hope Placements	42	26	62%	119	98	21%
Redeemed	73	67	9%	190	219	-13%
Released	4	1	300%	15	7	114%
Totals	267	265	1%	808	861	-6%

Cat and Dog Non Live Outcome Detail Continued

Kittens

Died in Care	4	0	400%	4	1	300%
Euthanasia	1	0	100%	3	3	0%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	5	0	500%	7	4	75%

Dogs

Died in Care	0	0	0%	1	6	-83%
Euthanasia	17	24	-29%	55	63	-13%
Missing/Stolen/Escaped	1	1	0%	1	2	-50%
Totals	18	25	-28%	57	71	-20%

North Central Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Cat and Dog Euthanasia						
Cats	18	24	-25%	52	59	-12%
Kittens	1	0	100%	3	3	0%
Dogs	17	24	-29%	55	63	-13%
Totals	36	48	-25%	110	125	-12%

Department Totals - All Animals

Impounds by Animal Type - All Animals

Cats	102	97	5%	297	323	-8%
Kittens	110	50	120%	141	86	64%
Dogs	281	309	-9%	854	1,010	-15%
Others	164	80	105%	308	163	89%
Rabbits	52	10	420%	75	20	275%
Totals	709	546	30%	1,675	1,602	5%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	32	38	-16%	87	75	16%
DOA	33	19	74%	61	61	0%
Owner Surrender	137	117	17%	372	412	-10%
Possible Owner	56	58	-3%	174	210	-17%
Stray	355	261	36%	798	754	6%
Wildlife	96	53	81%	183	90	103%
Totals	709	546	30%	1,675	1,602	5%

Outcomes for All Animals

Adoptions to the Public	206	176	17%	653	586	11%
Best Friends	55	57	-4%	112	166	-33%
Died/DOA (not euthanized)	45	22	105%	90	79	14%
Euthanized	93	99	-6%	265	208	27%
Missing/Stolen/Escaped	1	1	0%	1	10	-90%
New Hope Placements	197	142	39%	400	281	42%
Redeemed	78	73	7%	209	230	-9%
Released	26	7	271%	50	28	79%
Totals	701	577	21%	1,780	1,588	12%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Animal Licenses

Licenses Issued

Intact Dog Licenses	30	21	43%	82	59	39%
Breeder's Licenses	20	22	-9%	61	48	27%
Cat ID Tag	1	3	-67%	3	3	0%
Disabled	16	23	-30%	38	43	-12%
Duplicate	29	44	-34%	75	104	-28%
Equine Lic 1 Year	21	0	2100%	23	0	2300%
Equine Lic 2 Years	1	0	100%	1	0	100%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	2	0	200%	3	0	300%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	22	6	267%	50	47	6%
Junkyard Intct	1	0	100%	1	0	100%
Junkyard Altrd	1	0	100%	3	2	50%
LAPD K9	0	0	0%	0	0	0%
Pending	2	0	200%	2	1	100%
Restricted	0	0	0%	0	0	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	709	938	-24%	2,332	2,561	-9%
Altered Dog Licenses 3 Years	38	32	19%	175	66	165%
Senior	52	86	-40%	214	201	6%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	945	1,175	-20%	3,063	3,135	-2%

North Central Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Spay and Neuter

Spay/Neuter Surgeries by LAAS Vets

Cats	0	9	-900%	1	41	-98%
Kittens	0	0	0%	0	0	0%
Dogs	0	29	-2900%	0	101	-10100%
Rabbits	1	0	100%	1	2	-50%
Totals	1	38	-97%	2	144	-99%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Volunteers and Fosters

Volunteers

# of Volunteers Worked	81	127	-36%	189	338	-44%
% Female Volunteers	69.14%	79.53%	-13%	80.28%	71.90%	12%
# of Volunteer Hrs Worked	446	751	-41%	2,119	937	126%
# of Orientations	1	1	0%	2	3	-33%
# attended	17	16	6%	39	86	-55%

Animals Sent to Foster

Cats	0	1	-100%	1	3	-67%
Kittens	8	3	167%	10	3	233%
Dogs	8	5	60%	16	16	0%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	1	-100%
Totals	16	9	78%	27	23	17%

Officers

Officer Stats

ACE Citations	89	147	-39%	354	399	-11%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	1	0	100%	1	0	100%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	1	0	100%	2	0	200%
Dangerous Animal	2	0	200%	3	0	300%
Permits Processed	34	30	13%	88	107	-18%
Wildlife Calls	147	86	71%	362	205	77%

South LA Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Cat and Dog Live Release and Live Save

Cat and Dog Live Impounds

Cats	106	127	-17%	387	335	16%
Kittens	124	114	9%	184	144	28%
Dogs	494	431	15%	1,380	1,511	-9%
Totals	724	672	8%	1,951	1,990	-2%

Live Release Rate (LRR)

Live Outcomes

Cats	87	111	-22%	362	274	32%
Kittens	110	99	11%	174	124	40%
Dogs	429	395	9%	1,238	1,303	-5%
Totals	626	605	3%	1,774	1,701	4%

Live Release Rate - Live Outcomes /Live Impounds

Cats	82.08%	87.40%	131%	93.54%	81.79%	207%
Kittens	88.71%	86.84%	127%	94.57%	86.11%	145%
Dogs	86.84%	91.65%	59%	89.71%	86.23%	58%
Totals	86.46%	90.03%	45%	90.93%	85.48%	-219%

Save Rate

Live Impounds Minus Non Live Outcomes

Cats	95	104	-9%	331	279	19%
Kittens	121	113	7%	176	140	26%
Dogs	462	380	22%	1,265	1,312	-4%
Totals	678	597	14%	1,772	1,731	2%

Save Rate - (Live Impounds - Non Live Outcomes)/Live Impounds)

Cats	89.62%	81.89%	9%	85.53%	83.28%	3%
Kittens	97.58%	99.12%	-2%	95.65%	97.22%	-2%
Dogs	93.52%	88.17%	6%	91.67%	86.83%	6%
Totals	93.65%	88.84%	5%	90.83%	86.98%	4%

Cat and Dog Non Live Outcome Detail

Cats

Died in Care	0	3	-300%	10	4	150%
Euthanasia	11	19	-42%	46	51	-10%
Missing/Stolen/Escaped	0	1	-100%	0	1	-100%
Totals	11	23	-52%	56	56	0%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Cat and Dog Live Outcome Detail

Cats

Adoptions to the Public	45	38	18%	191	100	91%
Best Friends	26	56	-54%	93	114	-18%
New Hope Placements	12	12	0%	64	46	39%
Redeemed	2	4	-50%	9	12	-25%
Released	2	1	100%	5	2	150%
Totals	87	111	-22%	362	274	32%

Kittens

Adoptions to the Public	7	2	250%	12	6	100%
Best Friends	23	82	-72%	48	101	-52%
New Hope Placements	80	8	900%	114	9	1167%
Redeemed	0	0	0%	0	0	0%
Released	0	7	-700%	0	8	-800%
Totals	110	99	11%	174	124	40%

Dogs

Adoptions to the Public	231	221	5%	655	660	-1%
Best Friends	24	41	-41%	71	129	-45%
New Hope Placements	89	72	24%	283	294	-4%
Redeemed	78	59	32%	215	212	1%
Released	7	2	250%	14	8	75%
Totals	429	395	9%	1,238	1,303	-5%

Cat and Dog Non Live Outcome Detail Continued

Kittens

Died in Care	0	0	0%	2	2	0%
Euthanasia	3	1	200%	6	2	200%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	3	1	200%	8	4	100%

Dogs

Died in Care	4	3	33%	13	7	86%
Euthanasia	28	48	-42%	100	192	-48%
Missing/Stolen/Escaped	0	0	0%	2	0	200%
Totals	32	51	-37%	115	199	-42%

South LA Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Cat and Dog Euthanasia						
Cats	11	19	-42%	46	51	-10%
Kittens	3	1	200%	6	2	200%
Dogs	28	48	-42%	100	192	-48%
Totals	42	68	-38%	152	245	-38%

Department Totals - All Animals

Impounds by Animal Type - All Animals

Cats	113	130	-13%	401	342	17%
Kittens	124	114	9%	184	144	28%
Dogs	505	451	12%	1,422	1,575	-10%
Others	71	42	69%	137	96	43%
Rabbits	10	4	150%	31	9	244%
Totals	823	741	11%	2,175	2,166	0%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	21	6	250%	42	24	75%
DOA	18	25	-28%	58	74	-22%
Owner Surrender	229	146	57%	564	506	11%
Possible Owner	98	68	44%	277	263	5%
Stray	416	474	-12%	1,162	1,260	-8%
Wildlife	41	22	86%	72	39	85%
Totals	823	741	11%	2,175	2,166	0%

Outcomes for All Animals

Adoptions to the Public	303	270	12%	918	790	16%
Best Friends	74	179	-59%	213	344	-38%
Died/DOA (not euthanized)	26	32	-19%	93	92	1%
Euthanized	82	84	-2%	218	283	-23%
Missing/Stolen/Escaped	1	1	0%	4	1	300%
New Hope Placements	185	111	67%	492	382	29%
Redeemed	80	63	27%	225	224	0%
Released	35	16	119%	55	24	129%
Totals	786	756	4%	2,218	2,140	4%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Animal Licenses						

Licenses Issued

Intact Dog Licenses	23	19	21%	52	50	4%
Breeder's Licenses	21	17	24%	44	43	2%
Cat ID Tag	0	1	-100%	1	2	-50%
Disabled	13	28	-54%	32	53	-40%
Duplicate	20	21	-5%	63	59	7%
Equine Lic 1 Year	0	0	0%	0	0	0%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	54	43	26%	158	118	34%
Junkyard Intct	2	2	0%	2	1	100%
Junkyard Altrd	10	0	1000%	15	14	7%
LAPD K9	0	0	0%	0	0	0%
Pending	1	3	-67%	9	11	-18%
Restricted	0	0	0%	1	0	100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	831	697	19%	2,244	2,065	9%
Altered Dog Licenses 3 Years	21	4	425%	29	12	142%
Senior	33	41	-20%	111	123	-10%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	0	0	0%
Totals	1,029	876	17%	2,761	2,551	8%

South LA Shelter

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Spay and Neuter

Spay/Neuter Surgeries by LAAS Vets

Cats	1	23	-96%	2	81	-98%
Kittens	0	0	0%	0	3	-300%
Dogs	3	39	-92%	12	88	-86%
Rabbits	0	0	0%	0	0	0%
Totals	4	62	-94%	14	172	-92%

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Volunteers and Fosters

Volunteers

# of Volunteers Worked	119	132	-10%	362	331	9%
% Female Volunteers	79.83%	78.03%	2%	80.19%	79.80%	0%
# of Volunteer Hrs Worked	1,032	1,105	-7%	3,397	2,635	29%
# of Orientations	1	1	0%	4	3	33%
# attended	13	27	-52%	79	69	14%

Animals Sent to Foster

Cats	0	0	0%	0	3	-300%
Kittens	5	0	500%	7	4	75%
Dogs	0	5	-500%	3	14	-79%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	5	5	0%	10	21	-52%

Officers

Officer Stats

ACE Citations	164	75	119%	450	259	74%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	0	1	-100%	13	2	550%
Permits Processed	6	0	600%	25	3	733%
Wildlife Calls	40	21	90%	105	49	114%

West LA Shelter

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

Cat and Dog Live Release and Live Save

Cat and Dog Live Impounds

Cats	61	78	-22%	178	218	-18%
Kittens	10	16	-38%	20	21	-5%
Dogs	154	176	-13%	367	563	-35%
Totals	225	270	-17%	565	802	-30%

Live Release Rate (LRR)

Live Outcomes

Cats	64	58	10%	184	174	6%
Kittens	6	8	-25%	16	15	7%
Dogs	147	166	-11%	373	518	-28%
Totals	217	232	-6%	573	707	-19%

Live Release Rate - Live Outcomes /Live Impounds

Cats	104.92%	74.36%	-47%	103.37%	79.82%	-31%
Kittens	60.00%	50.00%	67%	80.00%	71.43%	-140%
Dogs	95.45%	94.32%	92%	101.63%	92.01%	80%
Totals	96.44%	85.93%	39%	101.42%	88.15%	64%

Save Rate

Live Impounds Minus Non Live Outcomes

Cats	59	62	-5%	160	181	-12%
Kittens	10	15	-33%	19	20	-5%
Dogs	151	170	-11%	359	536	-33%
Totals	220	247	-11%	538	737	-27%

Save Rate - (Live Impounds - Non Live Outcomes)/Live Impounds)

Cats	96.72%	79.49%	22%	89.89%	83.03%	8%
Kittens	100.00%	93.75%	7%	95.00%	95.24%	0%
Dogs	98.05%	96.59%	2%	97.82%	95.20%	3%
Totals	97.78%	91.48%	7%	95.22%	91.90%	4%

Cat and Dog Non Live Outcome Detail

Cats

Died in Care	1	1	0%	2	1	100%
Euthanasia	1	15	-93%	16	36	-56%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	2	16	-88%	18	37	-51%

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

Cat and Dog Live Outcome Detail

Cats

Adoptions to the Public	38	33	15%	98	108	-9%
Best Friends	12	2	500%	27	13	108%
New Hope Placements	7	20	-65%	45	41	10%
Redeemed	7	3	133%	12	10	20%
Released	0	0	0%	2	2	0%
Totals	64	58	10%	184	174	6%

Kittens

Adoptions to the Public	2	0	200%	3	2	50%
Best Friends	4	4	0%	6	4	50%
New Hope Placements	0	4	-400%	7	9	-22%
Redeemed	0	0	0%	0	0	0%
Released	0	0	0%	0	0	0%
Totals	6	8	-25%	16	15	7%

Dogs

Adoptions to the Public	82	94	-13%	218	308	-29%
Best Friends	0	0	0%	0	1	-100%
New Hope Placements	15	23	-35%	37	62	-40%
Redeemed	48	46	4%	113	142	-20%
Released	2	3	-33%	5	5	0%
Totals	147	166	-11%	373	518	-28%

Cat and Dog Non Live Outcome Detail Continued

Kittens

Died in Care	0	0	0%	0	0	0%
Euthanasia	0	1	-100%	1	1	0%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	0	1	-100%	1	1	0%

Dogs

Died in Care	0	0	0%	2	2	0%
Euthanasia	3	6	-50%	6	25	-76%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	3	6	-50%	8	27	-70%

West LA Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Cat and Dog Euthanasia						
Cats	1	15	-93%	16	36	-56%
Kittens	0	1	-100%	1	1	0%
Dogs	3	6	-50%	6	25	-76%
Totals	4	22	-82%	23	62	-63%

Department Totals - All Animals

Impounds by Animal Type - All Animals

Cats	63	83	-24%	187	228	-18%
Kittens	10	16	-38%	20	21	-5%
Dogs	156	181	-14%	378	574	-34%
Others	68	69	-1%	151	176	-14%
Rabbits	30	4	650%	40	17	135%
Totals	327	353	-7%	776	1,016	-24%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	18	4	350%	43	36	19%
DOA	5	16	-69%	24	34	-29%
Owner Surrender	106	99	7%	240	298	-19%
Possible Owner	48	53	-9%	105	152	-31%
Stray	88	137	-36%	248	388	-36%
Wildlife	62	44	41%	116	108	7%
Totals	327	353	-7%	776	1,016	-24%

Outcomes for All Animals

Adoptions to the Public	128	140	-9%	346	453	-24%
Best Friends	16	6	167%	33	18	83%
Died/DOA (not euthanized)	12	32	-63%	56	70	-20%
Euthanized	32	45	-29%	84	129	-35%
Missing/Stolen/Escaped	0	0	0%	1	0	100%
New Hope Placements	46	61	-25%	128	148	-14%
Redeemed	55	49	12%	127	152	-16%
Released	20	6	233%	30	21	43%
Totals	309	339	-9%	805	991	-19%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Animal Licenses

Licenses Issued

Intact Dog Licenses	7	12	-42%	22	23	-4%
Breeder's Licenses	6	6	0%	21	13	62%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	5	7	-29%	16	15	7%
Duplicate	20	29	-31%	52	82	-37%
Equine Lic 1 Year	0	6	-600%	0	6	-600%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	0	0	0%
Equine Lic 4 Years	0	0	0%	0	0	0%
Equine Lic 5 Years	0	0	0%	0	0	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	8	4	100%	20	20	0%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	1	0	100%	3	0	300%
LAPD K9	0	0	0%	0	0	0%
Pending	1	1	0%	4	2	100%
Restricted	0	0	0%	1	1	0%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	317	434	-27%	965	1,133	-15%
Altered Dog Licenses 3 Years	16	31	-48%	71	70	1%
Senior	7	12	-42%	25	26	-4%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	0	0	0%	1	0	100%
Totals	388	542	-28%	1,201	1,391	-14%

West LA Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
<u>Spay and Neuter</u>						

Spay/Neuter Surgeries by LAAS Vets

Cats	0	4	-400%	1	10	-90%
Kittens	0	0	0%	0	0	0%
Dogs	0	7	-700%	0	15	-1500%
Rabbits	0	0	0%	0	0	0%
Totals	0	11	-1100%	1	25	-96%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
<u>Volunteers and Fosters</u>						

Volunteers

# of Volunteers Worked	135	148	-9%	394	387	2%
% Female Volunteers	70.37%	81.76%	-14%	80.26%	69.61%	15%
# of Volunteer Hrs Worked	1,215	1,200	1%	3,216	3,420	-6%
# of Orientations	1	1	0%	3	3	0%
# attended	26	18	44%	83	74	12%

Animals Sent to Foster

Cats	0	7	-700%	0	10	-1000%
Kittens	1	7	-86%	3	12	-75%
Dogs	5	1	400%	7	5	40%
Others	0	0	0%	0	0	0%
Rabbits	0	0	0%	0	0	0%
Totals	6	15	-60%	10	27	-63%

Officers

Officer Stats

ACE Citations	106	85	25%	345	246	40%
Admin Hearings	0	3	-300%	0	8	-800%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	2	-200%
Criminal Cases	0	1	-100%	6	0	600%
Dangerous Animal	3	0	300%	15	0	1500%
Permits Processed	11	7	57%	27	17	59%
Wildlife Calls	68	77	-12%	161	154	5%

West Valley Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Cat and Dog Live Release and Live Save

Cat and Dog Live Impounds

Cats	110	89	24%	352	317	11%
Kittens	47	52	-10%	59	70	-16%
Dogs	253	291	-13%	796	814	-2%
Totals	410	432	-5%	1,207	1,201	0%

Live Release Rate (LRR)

Live Outcomes

Cats	97	61	59%	385	242	59%
Kittens	40	28	43%	52	37	41%
Dogs	271	282	-4%	820	768	7%
Totals	408	371	10%	1,257	1,047	20%

Live Release Rate - Live Outcomes /Live Impounds

Cats	88.18%	68.54%	250%	109.38%	76.34%	535%
Kittens	85.11%	53.85%	-446%	88.14%	52.86%	-258%
Dogs	107.11%	96.91%	30%	103.02%	94.35%	-306%
Totals	99.51%	85.88%	-196%	104.14%	87.18%	4015%

Save Rate

Live Impounds Minus Non Live Outcomes

Cats	88	57	54%	290	238	22%
Kittens	47	37	27%	56	50	12%
Dogs	246	276	-11%	769	774	-1%
Totals	381	370	3%	1,115	1,062	5%

Save Rate - (Live Impounds - Non Live Outcomes)/Live Impounds)

Cats	80.00%	64.04%	25%	82.39%	75.08%	10%
Kittens	100.00%	71.15%	41%	94.92%	71.43%	33%
Dogs	97.23%	94.85%	3%	96.61%	95.09%	2%
Totals	92.93%	85.65%	8%	92.38%	88.43%	4%

Cat and Dog Non Live Outcome Detail

Cats

Died in Care	6	0	600%	9	9	0%
Euthanasia	16	32	-50%	45	70	-36%
Missing/Stolen/Escaped	0	0	0%	8	0	800%
Totals	22	32	-31%	62	79	-22%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Cat and Dog Live Outcome Detail

Cats

Adoptions to the Public	48	35	37%	243	153	59%
Best Friends	28	16	75%	54	56	-4%
New Hope Placements	10	3	233%	54	13	315%
Redeemed	7	5	40%	20	16	25%
Released	4	2	100%	14	4	250%
Totals	97	61	59%	385	242	59%

Kittens

Adoptions to the Public	4	10	-60%	7	10	-30%
Best Friends	14	10	40%	17	12	42%
New Hope Placements	22	8	175%	27	15	80%
Redeemed	0	0	0%	0	0	0%
Released	0	0	0%	1	0	100%
Totals	40	28	43%	52	37	41%

Dogs

Adoptions to the Public	132	131	1%	400	371	8%
Best Friends	1	7	-86%	7	29	-76%
New Hope Placements	40	20	100%	76	44	73%
Redeemed	97	120	-19%	319	304	5%
Released	1	4	-75%	18	20	-10%
Totals	271	282	-4%	820	768	7%

Cat and Dog Non Live Outcome Detail Continued

Kittens

Died in Care	0	0	0%	0	0	0%
Euthanasia	0	15	-1500%	3	20	-85%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	0	15	-1500%	3	20	-85%

Dogs

Died in Care	0	4	-400%	6	10	-40%
Euthanasia	7	11	-36%	21	30	-30%
Missing/Stolen/Escaped	0	0	0%	0	0	0%
Totals	7	15	-53%	27	40	-33%

West Valley Shelter

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Cat and Dog Euthanasia						
Cats	16	32	-50%	45	70	-36%
Kittens	0	15	-1500%	3	20	-85%
Dogs	7	11	-36%	21	30	-30%
Totals	23	58	-60%	69	120	-43%

Department Totals - All Animals

Impounds by Animal Type - All Animals

Cats	121	99	22%	382	342	12%
Kittens	47	52	-10%	59	70	-16%
Dogs	261	298	-12%	827	853	-3%
Others	109	123	-11%	287	314	-9%
Rabbits	31	15	107%	65	30	117%
Totals	569	587	-3%	1,620	1,609	1%

Impounds by Impound Type - All Animals

ACTF/Dsstr/Evid/Pers Prop	7	21	-67%	54	57	-5%
DOA	35	34	3%	91	90	1%
Owner Surrender	155	133	17%	460	414	11%
Possible Owner	62	82	-24%	244	275	-11%
Stray	236	250	-6%	602	634	-5%
Wildlife	74	67	10%	169	139	22%
Totals	569	587	-3%	1,620	1,609	1%

Outcomes for All Animals

Adoptions to the Public	212	210	1%	730	604	21%
Best Friends	43	33	30%	78	97	-20%
Died/DOA (not euthanized)	54	46	17%	131	128	2%
Euthanized	45	84	-46%	164	215	-24%
Missing/Stolen/Escaped	2	0	200%	15	0	1500%
New Hope Placements	121	82	48%	265	167	59%
Redeemed	104	126	-17%	339	322	5%
Released	20	12	67%	56	43	30%
Totals	601	593	1%	1,778	1,576	13%

Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
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Animal Licenses

Licenses Issued

Intact Dog Licenses	24	24	0%	60	67	-10%
Breeder's Licenses	17	18	-6%	47	52	-10%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	3	8	-63%	10	17	-41%
Duplicate	25	37	-32%	82	87	-6%
Equine Lic 1 Year	4	2	100%	16	27	-41%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	1	0	100%	1	0	100%
Equine Lic 4 Years	0	0	0%	0	2	-200%
Equine Lic 5 Years	1	0	100%	1	1	0%
Guide Dogs	0	0	0%	0	0	0%
Humane Grps	26	12	117%	53	30	77%
Junkyard Intct	0	0	0%	0	0	0%
Junkyard Altrd	1	0	100%	1	0	100%
LAPD K9	0	0	0%	0	0	0%
Pending	1	5	-80%	9	22	-59%
Restricted	1	4	-75%	8	6	33%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	0	0	0%
Altered Dog Licenses	631	756	-17%	2,010	1,979	2%
Altered Dog Licenses 3 Years	7	11	-36%	38	18	111%
Senior	21	14	50%	49	70	-30%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	3	0	300%	4	0	400%
Totals	766	891	-14%	2,389	2,378	0%

West Valley Shelter

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

Spay and Neuter

Spay/Neuter Surgeries by LAAS Vets

Cats	12	13	-8%	48	63	-24%
Kittens	0	0	0%	0	0	0%
Dogs	3	30	-90%	35	82	-57%
Rabbits	4	11	-64%	18	37	-51%
Totals	19	54	-65%	101	182	-45%

Mar-18 Mar-17 % Chng YTD 2018 YTD 2017 % Chng

Volunteers and Fosters

Volunteers

# of Volunteers Worked	115	128	-10%	342	380	-10%
% Female Volunteers	69.57%	71.88%	-3%	72.77%	69.23%	5%
# of Volunteer Hrs Worked	1,053	968	9%	2,836	3,352	-15%
# of Orientations	1	1	0%	3	3	0%
# attended	26	32	-19%	101	81	25%

Animals Sent to Foster

Cats	1	0	100%	46	1	4500%
Kittens	7	11	-36%	10	15	-33%
Dogs	3	1	200%	11	9	22%
Others	0	4	-400%	0	4	-400%
Rabbits	0	0	0%	0	0	0%
Totals	11	16	-31%	67	29	131%

Officers

Officer Stats

ACE Citations	122	248	-51%	446	666	-33%
Admin Hearings	0	0	0%	0	0	0%
Barking Dog	0	0	0%	0	0	0%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	2	0	200%	2	4	-50%
Dangerous Animal	6	1	500%	24	4	500%
Permits Processed	15	9	67%	43	28	54%
Wildlife Calls	57	38	50%	182	122	49%

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
Licenses Issued						
Intact Dog Licenses	19	30	-37%	51	63	-19%
Breeder's Licenses	12	21	-43%	42	50	-16%
Cat ID Tag	0	0	0%	0	0	0%
Disabled	55	75	-27%	164	179	-8%
Duplicate	12	21	-43%	41	43	-5%
Equine Lic 1 Year	33	59	-44%	142	170	-16%
Equine Lic 2 Years	0	0	0%	0	0	0%
Equine Lic 3 Years	0	0	0%	4	0	400%
Equine Lic 4 Years	1	0	100%	1	0	100%
Equine Lic 5 Years	6	0	600%	20	2	900%
Guide Dogs	0	1	-100%	1	1	0%
Humane Grps	0	0	0%	0	0	0%
Junkyard Intct	0	0	0%	0	1	-100%
Junkyard Altrd	2	2	0%	9	9	0%
LAPD K9	0	0	0%	0	0	0%
Pending	253	330	-23%	646	709	-9%
Restricted	1	0	100%	1	0	100%
Sentry	0	0	0%	0	0	0%
Signal	0	0	0%	2	0	200%
Altered Dog Licenses	4,344	7,053	-38%	13,581	16,405	-17%
Altered Dog Licenses 3 Years	380	467	-19%	1,117	1,016	10%
Senior	203	323	-37%	672	771	-13%
Svc	0	0	0%	0	0	0%
Blue Service Dog Tags	7	2	250%	15	9	67%
Totals	5,328	8,384	-36%	16,509	19,428	-15%

Admin Stats

	Mar-18	Mar-17	% Chng	YTD 2018	YTD 2017	% Chng
CPRA Requests	40	55	-27%	169	156	8%
Hearings Held	51	35	46%	187	115	63%

Spay/Neuter Vouchers Issued / Redeemed

Discount Vouchers Issued	736	466	58%	2,092	1,299	61%
Free Vouchers Issued	542	473	15%	1,372	1,331	3%
Discount Vouchers Redeemed	476	248	92%	1,350	763	77%
Free Vouchers Redeemed	312	272	15%	843	736	15%

Officer Stats

ACE Citations						
Admin Hearings	0	4	-400%	1	21	-95%
Barking Dog	1	2	-50%	6	9	-33%
Citations Issued	0	0	0%	0	0	0%
Criminal Cases	0	0	0%	0	0	0%
Dangerous Animal	9	51	-82%	26	135	-81%
Permits Processed	62	72	-14%	172	157	10%
Wildlife Calls						

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Report to the Board of Animal Services Commissioners

MEETING DATE: May 8, 2018

PREPARED BY: Christy Louzan

REPORT DATE: May 2, 2018

TITLE: District Supervisor

SUBJECT: INSTALLATION/REPLACEMENT OF CANOPY AND KENNEL COVERS AT SOUTH LOS ANGELES CHESTERFIELD SQUARE AND NORTH CENTRAL ANIMAL SERVICES CENTERS

BOARD ACTION RECOMMENDED:

- **APPROVE** the use of the Animal Welfare Trust Fund in the amount of \$275,213.61 for the installation of canopy covers at our South Los Angeles Chesterfield Square and North Central Animal Services Centers along with the replacement of awning covers over the kennels at our North Central Animal Services Center.

BACKGROUND:

The Department of General Services had originally obtained estimates for the installation of permanent canopy covers over the large play yard and four smaller play yards located throughout the outdoor kennel area at our South Los Angeles Chesterfield Square Animal Services Center in an effort to replace the temporary easy-up awnings that were being used to provide the public, staff, volunteers and animals with the necessary protection from the weather while being exercised with a safer permanent cover. In obtaining those estimates the Department of General Services was successful in isolating funding to install covers over the four smaller play yards; however they advised the Department that they were unable to secure funding for the remaining large play yard where staff and volunteers conduct playgroups due to budgetary constraints.

The Department of Animal Services has obtained cost estimates for the installation of permanent awning structures over the outdoor kennel area at our North Central Animal Services Center in an effort to replace the awnings that are currently in place that were installed in 2006, at the completion of the Proposition F funded construction project. The current awnings are weathered, torn, and tattered and some have sustained fire damage, and have exceeded the life expectancy of the intended structure. Along with the replacement awnings, we will be adding new canopy covers over

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Report to the Board of Animal Services Commissioners
INSTALLATION/REPLACEMENT OF CANOPY AND KENNEL COVERS AT SOUTH LOS ANGELES CHESTERFIELD SQUARE AND NORTH CENTRAL ANIMAL SERVICES CENTERS

the two smaller play yards located in the outdoor kennel area. All of the new permanent awning structures and canopy covers will be fabricated from hot-dipped galvanized tube steel and roofing materials.

SUMMARY:


The Department would like to pursue the installation of a permanent canopy cover over the large exercise yard where staff and volunteers conduct playgroups at our South Los Angeles Chesterfield Square Animal Services Center along with the replacement of current weathered, torn, tattered and damaged kennel awning covers and two new additional canopy covers over the smaller play yards at our North Central Animal Services Center.

The installation of these canopies over the two small play yards at our North Central Animal Services Center and remaining large play yard at our South Los Angeles Animal Chesterfield Square Services Centers will allow staff and volunteers to continue to exercise and socialize animals in our care year round, while the newer replacement kennel awning covers will provide more adequate coverage over dogs housed in our care at our North Central Animal Services Center.

FISCAL IMPACT:

There is no fiscal impact to the General Fund.

Approved:


Brenda Barnette, General Manager

BOARD ACTION:

_____ Passed	Disapproved _____
_____ Passed with noted modifications	Continued _____
_____ Tabled	New Date _____