



BOARD OF ANIMAL SERVICES COMMISSIONERS
CITY OF LOS ANGELES

REGULAR MEETING AGENDA
Tuesday, January 26, 2021
9:30 A.M.

Dial (669) 900-6833 to Join the Meeting and use Webinar ID No. 986 3575 5150 and then Press #. Press # again when prompted for participant ID.

LARRY GROSS
President

OLIVIA E. GARCÍA
Vice-President

JILL COHEN
ALISA FINSTEN
JOSE SANDOVAL

In conformity with the Governor's Executive Order N-29-20 (March 17, 2020) and due to concerns over COVID-19, the Board of Animal Services Commission meeting will be conducted entirely telephonically and using Zoom software.

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To make your request please call (213) 482-9558. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend.

Si requiere servicios de traducción, favor de hacer pedido con 24 horas de anticipo al (213) 482-9558.

Members of the public who wish to offer public comment to the Board of Animal Services Commission should call (669) 900-6833 and use Webinar ID No. 986 3575 5150 and then press #. Press # again when prompted for participant ID. Instructions on how to sign up for public comment will be given to listeners at the start of the meeting.

I. COMMISSION MEETING

- 1. PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda)

Note: The Brown Act prohibits the Board and staff from discussing a speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

- 2. NEIGHBORHOOD COUNCIL COMMENTS** - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)

3. COMMISSION BUSINESS

- A. Approval of Minutes for the Meeting of January 12, 2021 (Action Item; Public comment limited to one minute per speaker)

4. ORAL REPORT OF THE GENERAL MANAGER

5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS

6. BOARD REPORTS

- A. FY 20-21 2nd Quarter Financial Reports (Information Item; Public comment limited to one minute per speaker)
- B. 2020 Los Angeles Animal Services Public Relations Highlights (Information Item; Public comment limited to one minute per speaker)
- C. Authorize a Registration Fee for Maintaining more than Three Cats up to Five (Action Item; Public comment limited to one minute per speaker)

7. ADJOURNMENT

Next Regular Meeting is scheduled for 9:30 a.m., February 9, 2021

AGENDAS - The Board of Animal Services Commissioners (Board) meets regularly every second (2nd) and fourth (4th) Tuesday of each month at 9:30 A.M. For the duration of the COVID-19 emergency, the Board will meet telephonically

and using Zoom software in conformity with the Governor's Executive Order N-29-20 (March 17, 2020). The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 6th Floor, Suite 600, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2nd floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <https://www.laanimalservices.com/about-us-2/commission/#three>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items, speakers will have two (2) minutes.)

PUBLIC INPUT AT BOARD MEETINGS – Public Participation on Agenda Items. Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

Public Comment. The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment. Each speaker will be granted a maximum of two minutes and the presiding officer reserves the ability to extend or limit the time depending on the circumstances of the meeting.

Notice to Paid Representatives. If you are compensated to monitor, attend, or speak at this meeting, City law may require you to register as a lobbyist and report your activity. See Los Angeles Municipal Code §§ 48.01 *et seq.* More information is available at ethics.lacity.org/lobbying. For assistance, please contact the Ethics Commission at (213) 978-1960 or ethics.commission@lacity.org.

Time Limit for Speakers. Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during the general public comment period, which is limited to two (2) minutes per speaker (For certain agenda items, speakers will have two (2) minutes each).

Brown Act. These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 *et seq.*

STANDARDS OF CONDUCT. Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor."

VOTING AND DISPOSITION OF ITEMS – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.



**BOARD OF ANIMAL SERVICES COMMISSIONERS
CITY OF LOS ANGELES**



**MINUTES
TUESDAY, January 12, 2021 at 9:30 AM**

VIRTUAL ZOOM MEETING

Audio MP-3 Recording is available at www.laanimalservices.com

Larry Gross, President
Olivia E. García, Vice President
Jill Cohen
Alisa Finsten
Jose Sandoval

Meeting called to order at 9:35 a.m. Commissioners present were Gross, García, Cohen, Finsten, and Sandoval. Also present from Los Angeles Animal Services (LAAS) was General Manager (GM) Brenda Barnette, Assistant General Manager (AGM) Tammy Watson, Interim Assistant General Manager (AGM) Annette Ramirez, Board Secretary Francine Acuña, and Deputy City Attorney Steve Houchin.

Commissioner Gross opened the meeting, introduced staff, provided an overview of the meeting agenda, and provided instructions to the public on how to make public comments for this virtual meeting.

I. REGULAR COMMISSION MEETING

1. PUBLIC COMMENT

Public comment was made by:

- **Pam Wilkinson** - spoke about the need to authorize the mobile spay/neuter contracts.
- **Gail Raff** - spoke about the kittens and cats in the shelter that need medical attention and asked for a status of the STAR funds.
- **Sharon Brewer** - asked when Foxy and the Hounds will be reinstated and spoke about possible neglect and suffering of animals.

2. NEIGHBORHOOD COUNCIL COMMENTS - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)

Public Comment was made by:

- **Glenn Bailey** - President of the Northridge East Neighborhood Council - Nine neighborhood councils including Northridge East have filed community impact

statements regarding the motion to support the reopening of the West Valley shelter as a municipal owned shelter.

3. COMMISSION BUSINESS

A. Approval of the Minutes for Meeting of December 8, 2020.

Commissioner Sandoval moved to approve the minutes for the meeting of December 8, 2020.

Commissioner Cohen seconded and the motion was approved by a vote of 5-0.

Ayes: Gross, García, Cohen, Finsten, and Sandoval.

Noes: None.

Absent: None.

Public Comment:
None

4. ORAL REPORT OF THE GENERAL MANAGER

GM Brenda Barnette discussed the following:

- Introduced Annette Ramirez as the Department's new Interim Assistant General Manager of Operations.
- The final Pet Food Pantry of December served 389 pet meals and the year ended off with serving 1,401 customers and 4,194 pet meals.
- Pet Food Pantry appointments are filling up on a regular basis showing a demand for the service. The first quarter of 2021 the Pet Food Pantry will be moving to a weekly model as a pilot.
- Pet Food Pantry was held on January 4. Chesterfield Square had a total of 97 appointments and East Valley had 40. Chesterfield Square had 36 no-show appointments and East Valley had 19. Chesterfield Square had 6 walk-ups and East Valley had 11. A total of 200 pets were served at Chesterfield Square and 121 served at East Valley for a total of 321 pets served.
- The Department received an anonymous \$25,000 matching grant to support the mobile spay/neuter vans.
- The Department also received a similar grant for the spay/neuter vans from the Michaelson foundation for \$25,000.
- 38 employees have tested positive since the beginning of Covid.
- An attempt to cyber-attack our website was made on Friday, but our IT Team was able to resolve the issue and successfully secured our website.
- 12-hour shifts have been extended.

Public Comment was made by:

- **Gail Raff** - spoke about sick cats in the shelters.
- **Jeff Mausner** - asked for a status on the implementation of the Community Cat Program and if the injunction has been formally lifted by the Superior Court.
- **Glenn Bailey** - asked if the Commission could request an update on the West Valley proposal as a future agenda item.

5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS

Commissioner Gross:

- None.

Commissioner Cohen:

- None.

Commissioner Finsten:

- None.

Commissioner García:

- Report back with Quarterly Updates from The Glue.

Commissioner Sandoval:

- None.

Public Comment:
None

6. BOARD REPORTS

- A. Acceptance of a \$50,000 Grant from Maddie's Fund into the Animal Welfare Trust Fund for Los Angeles Animal Services "Keeping Families Together and Building a Community-Centric Shelter" (Action Item)

Interim Assistant General Manager Annette Ramirez requested authorization to accept a \$50,000 Grant from Maddie's Fund.

Commissioner Sandoval moved to approve the Acceptance of a \$50,000 Grant from Maddie's Fund into the Animal Welfare Trust Fund for Los Angeles Animal Services "Keeping Families Together and Building a Community-Centric Shelter".

Commissioner Garcia seconded and the motion was approved by a vote of 5-0.

Ayes: Gross, García, Cohen, Finsten, and Sandoval.

Noes: None.

Absent: None.

Public Comment:
None

- B. Acceptance of a \$50,000 Grant Awarded by The American Society for the Prevention of Cruelty to Animals (ASPCA) for the Spay/Neuter of Cats (Action Item)

Interim Assistant General Manager Annette Ramirez requested authorization to accept a \$50,000 Grant Awarded by The American Society for the Prevention of Cruelty to Animals (ASPCA).

Commissioner Sandoval made a motion to approve the acceptance of a \$50,000 Grant awarded by The American Society for the Prevention of Cruelty to Animals (ASPCA) for the Spay/Neuter of Cats.

Commissioner Cohen seconded and the motion was approved by a vote of 5-0.

Ayes: Gross, García, Cohen, Finsten, and Sandoval

Noes: None.

Absent: None.

Public Comment:
None

- C. Authorize Six (6) Month Extensions for Expired Mobile Spay/Neuter Los Angeles Animal Services Contracts - Contract Nos. C-126901, C-126900, and C-125233 (Action Item)

AGM Tammy Watson requested authorization for six month extensions for expired mobile spay/neuter contracts.

Commissioner Sandoval moved to authorize the Six Month Extensions for Expired Mobile Spay/Neuter Los Angeles Animal Services Contracts - Contract Nos. C-126901, C-126900, and C-125233.

Commissioner Finsten seconded and the motion was approved by a vote of 5-0.

Ayes: Gross, García, Cohen, Finsten, and Sandoval.

Noes: None.

Absent: None.

Public Comment was made by:

- **Pam Wilkinson** - thanked the Commission for approving this item and stressed how important it is to sterilize cats.
- **Diana Mendoza** - PETA - asked if the Department has plans to utilize partner groups to increase spay/neuter services.
- **Gail Raff** - encouraged the Department to get more mobile spay/neuter trucks, and asked for more publicity to spay/neuter.

D. Request Authority to Utilize up to \$150,000, Annually, from the Animal Welfare Trust Fund to Purchase Microchips (Action Item)

AGM Tammy Watson requested authorization to Utilize up to \$150,000, Annually from the Animal Welfare Trust Fund to Purchase Microchips.

Commissioner Sandoval moved to authorize the use of up to \$150,000, Annually, from the Animal Welfare Trust Fund to Purchase Microchips.

Commissioner Cohen seconded and the motion was approved by a vote of 5-0.

Ayes: Gross, García, Cohen, Finsten, and Sandoval.

Noes: None.

Absent: None.

Public Comment was made by:

- **Gail Raff** - suggested using a company that provides several options to register the microchip.

E. Phone Report Update (Information Item)

District Supervisor Gerald Hill provided an update on the Department's phone system and the challenges we are facing due to the impact of Covid on staff.

Public Comment was made by:

- **Sharon Brewer** - asked if one phone number was being used for all communication.
- **Gail Raff** - stated the system waiting queue and option to leave a call back number is not working.
- **Glenn Bailey** - thanked the Commission for having this item on the agenda.

Public Comment:
None

ADJOURNMENT

Meeting adjourned at 10:54 a.m.



Department of Animal Services
Fiscal Year 20-21
2nd Quarter Financial Report
Consolidated Overview

Animal Sterilization Fund - Fund No. 842				
	Beginning Balance	Revenue	Expenditures	Ending Balance
Totals	\$965,480.83	\$369,769.88	-\$653,394.55	\$681,856.16
	Cats	Dogs	Rabbits	Total
Prior Totals	3,438	2,380	117	5,935
Reporting Period Totals	4,669	2,765	135	7,569
Year to Date Totals	8,107	5,145	252	13,504

Animal Welfare Trust Fund - Fund No. 859				
	Beginning Balance	Donations, Contributions & Interest	Expenditures	Ending Balance
Unrestricted Funds	\$2,986,734.08	\$140,419.16	-\$10,047.07	\$3,117,106.17
Restricted Funds	\$1,751,531.19	\$51,705.43	-\$70,371.53	\$1,732,865.09
Totals	\$4,738,265.27	\$192,124.59	-\$80,418.60	\$4,849,971.26

Expenditures - General Fund				
Budget Allocation	Prior Expenditures	Reporting Period Expenditures	YTD Expenditures	Remaining Balance
\$23,209,142.00	\$7,437,985.94	\$6,431,474.31	\$13,869,460.25	\$9,339,681.75

Revenue - General Fund				
Revenue Projection	Prior Revenue	Reporting Period Revenue	YTD Revenue	Outstanding Revenue
\$4,619,035.00	\$552,883.37	\$608,874.85	\$1,161,758.22	\$3,457,276.78

Beginning Balance	
Cash	\$719,832.33
Encumbrances	\$245,648.50
Total Available	\$965,480.83
REVENUE	
Spay and Neuter Fees	\$23,371.95
Donations & Grants	\$4,067.95
Interfund Oper Transfer - General Fund	\$33,333.33
Spay/Neuter Deposit Forfeitures	\$0.00
\$2 or \$7 from Dog License Fee	\$56,723.00
UB Transfer	\$0.00
Misc.	\$0.00
Misc.	\$650.00
Total	\$118,146.23
EXPENDITURES	
Spay and Neuter Program	-\$181,424.75
Other - Transfer to General Fund	-\$55,082.80
Misc.	\$0.00
Misc.	\$0.00
Total	-\$236,507.55
Ending Balance	
Cash	\$628,435.76
Encumbrances	\$218,683.75
Total Available	\$847,119.51
Liability Accounts (LA) & Pending Cash Reconciliations	
Spay & Neuter Deposits (LA)	\$7,762.91
Interfund Oper Transfer - General Fund (Pending)	\$33,333.33
Misc.	\$0.00
Misc.	\$0.00



ANIMAL STERILIZATION FUND

October 2020

OCTOBER INVOICED SPAY & NEUTER ACTIVITY					
Mobile Vans	Cat	Dog	Rabbit	Oct Total	FYTD Total
Amanda Foundation	0	0	0	0	0
Lucy Pet Foundation	0	0	0	0	0
Spay4LA	134	48	0	182	444
Mobil Vans Sub-Total	134	48	0	182	444
Shelter Adoptions	Cat	Dog	Rabbit	Oct Total	FYTD Total
Amanda Foundation	0	0	0	0	0
ASPCA	83	87	0	170	604
Heaven on Earth	117	9	0	126	273
Lucy Pet Foundation	0	0	0	0	0
SNP LA - Harbor	96	39	3	138	557
Value Vet	41	31	0	72	347
Western University	105	92	8	205	669
Letters of Agreement (LOA) Contractor's	125	50	0	175	1,117
Shelter Adoptions Sub-Total	567	308	11	886	3,567
Coupon/Certificate Program	Cat	Dog	Rabbit	Oct Total	FYTD Total
ASPCA	2	1	0	3	7
Heaven on Earth	0	0	0	0	98
Lucy Pet Foundation	0	0	0	0	0
SNP LA - Harbor	54	33	0	87	272
Spay4LA	0	0	0	0	0
Value Vet	44	14	0	58	218
Western University	22	37	0	59	195
Letters of Agreement (LOA) Contractor's	627	424	15	1,066	3,475
Coupon & Certificate Program Sub-Total	749	509	15	1,273	4,265
Total Surgeries	1,450	865	26	2,341	8,276

Beginning Balance	
Cash	\$628,435.76
Encumbrances	\$218,683.75
Total Available	\$847,119.51
REVENUE	
Spay and Neuter Fees	\$8,920.00
Donations & Grants	\$3,637.70
Interfund Oper Transfer - General Fund	\$33,333.33
Spay/Neuter Deposit Forfeitures	\$280.00
\$2 or \$7 from Dog License Fee	\$33,644.00
UB Transfer	\$0.00
Misc.	\$0.00
Misc.	\$0.00
Total	\$79,815.03
EXPENDITURES	
Spay and Neuter Program	-\$232,179.75
Other - Transfer to General Fund	\$0.00
Misc.	\$480.00
Misc.	\$0.00
Total	-\$231,699.75
Ending Balance	
Cash	\$512,394.79
Encumbrances	\$182,840.00
Total Available	\$695,234.79
Liability Accounts (LA) & Pending Cash Reconciliations	
Spay & Neuter Deposits (LA)	\$7,282.91
Interfund Oper Transfer - General Fund (Pending)	\$33,333.33
Misc.	\$0.00
Misc.	\$0.00



ANIMAL STERILIZATION FUND

November 2020

NOVEMBER INVOICED SPAY & NEUTER ACTIVITY					
Mobile Vans	Cat	Dog	Rabbit	Nov Total	FYTD Total
Amanda Foundation	0	0	0	0	0
Lucy Pet Foundation	0	0	0	0	0
Spay4LA	344	191	0	535	979
Mobil Vans Sub-Total	344	191	0	535	979
Shelter Adoptions	Cat	Dog	Rabbit	Nov Total	FYTD Total
Amanda Foundation	0	0	0	0	0
ASPCA	97	87	8	192	796
Heaven on Earth	76	8	0	84	357
Lucy Pet Foundation	0	0	0	0	0
SNP LA - Harbor	117	38	6	161	718
Value Vet	45	21	0	66	413
Western University	106	88	7	201	870
Letters of Agreement (LOA) Contractor's	171	64	40	275	1,392
Shelter Adoptions Sub-Total	612	306	61	979	4,546
Coupon/Certificate Program	Cat	Dog	Rabbit	Nov Total	FYTD Total
ASPCA	1	4	0	5	12
Heaven on Earth	109	23	0	132	230
Lucy Pet Foundation	0	0	0	0	0
SNP LA - Harbor	74	48	0	122	394
Spay4LA	0	0	0	0	0
Value Vet	44	18	0	62	280
Western University	11	29	0	40	235
Letters of Agreement (LOA) Contractor's	544	441	16	1,001	4,476
Coupon & Certificate Program Sub-Total	783	563	16	1,362	5,627
Total Surgeries	1,739	1,060	77	2,876	11,152

Beginning Balance	
Cash	\$512,394.79
Encumbrances	\$182,840.00
Total Available	\$695,234.79
REVENUE	
Spay and Neuter Fees	\$36,916.67
Donations & Grants	\$36,619.62
Interfund Oper Transfer - General Fund	\$33,333.33
Spay/Neuter Deposit Forfeitures	\$640.00
\$2 or \$7 from Dog License Fee	\$64,299.00
UB Transfer	\$0.00
Misc.	\$0.00
Misc.	\$0.00
Total	\$171,808.62
EXPENDITURES	
Spay and Neuter Program	-\$185,107.25
Other - Transfer to General Fund	\$0.00
Misc.	-\$80.00
Misc.	\$0.00
Total	-\$185,187.25
Ending Balance	
Cash	\$570,513.41
Encumbrances	\$111,342.75
Total Available	\$681,856.16
Liability Accounts (LA) & Pending Cash Reconciliations	
Spay & Neuter Deposits (LA)	\$7,362.91
Interfund Oper Transfer - General Fund (Pending)	\$33,333.33
Misc.	\$0.00
Misc.	\$0.00



ANIMAL STERILIZATION FUND

December 2020

DECEMBER INVOICED SPAY & NEUTER ACTIVITY					
Mobile Vans	Cat	Dog	Rabbit	Dec Total	FYTD Total
Amanda Foundation	0	0	0	0	0
Lucy Pet Foundation	0	0	0	0	0
Spay4LA	353	138	0	491	1,470
Mobil Vans Sub-Total	353	138	0	491	1,470
Shelter Adoptions	Cat	Dog	Rabbit	Dec Total	FYTD Total
Amanda Foundation	0	0	0	0	0
ASPCA	59	73	1	133	929
Heaven on Earth	58	0	0	58	415
Lucy Pet Foundation	0	0	0	0	0
SNP LA - Harbor	90	37	9	136	854
Value Vet	34	33	0	67	480
Western University	83	71	9	163	1,033
Letters of Agreement (LOA) Contractor's	155	52	0	207	1,599
Shelter Adoptions Sub-Total	479	266	19	764	5,310
Coupon/Certificate Program	Cat	Dog	Rabbit	Dec Total	FYTD Total
ASPCA	1	0	0	1	13
Heaven on Earth	23	12	0	35	265
Lucy Pet Foundation	0	0	0	0	0
SNP LA - Harbor	28	32	0	60	454
Spay4LA	0	0	0	0	0
Value Vet	44	14	0	58	338
Western University	18	29	0	47	282
Letters of Agreement (LOA) Contractor's	534	349	13	896	5,372
Coupon & Certificate Program Sub-Total	648	436	13	1,097	6,724
Total Surgeries	1,480	840	32	2,352	13,504



DEPARTMENT OF ANIMAL SERVICES
ANIMAL WELFARE TRUST FUND
DETAIL - ACCOUNT NO. 859
OCTOBER 2020

DONATIONS	Beginning Balance	October 2020 Revenue	October 2020 Expenditures	Ending Balance
UNRESTRICTED DONATIONS & FUNDS				
General Donations	\$2,989,043.07	\$14,562.43	-\$6,628.82	\$2,996,976.68
Interest Income	\$10,153.58	\$5,488.60	\$0.00	\$15,642.18
Restitution for Animal Cruelty	\$0.00	\$0.00	\$0.00	\$0.00
Awards & Refreshments	\$0.00	\$0.00	\$0.00	\$0.00
Vending Sales	\$27,835.43	\$0.00	\$0.00	\$27,835.43
Transfer Adjustment - General Services	-\$40,298.00	\$0.00	\$0.00	-\$40,298.00
Use Tax	\$0.00	\$0.00	\$0.00	\$0.00
Voucher Payable	\$0.00	\$0.00	\$0.00	\$0.00
Cancelled Warrant Payable	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL UNRESTRICTED DONATIONS	\$2,986,734.08	\$20,051.03	-\$6,628.82	\$3,000,156.29
RESTRICTED DONATIONS				
Agnes Wood Estate - Maintenance of North Central Shelter	\$112,813.67	\$0.00	\$0.00	\$112,813.67
Amelia Parker Estate - Shelter Renovations	\$7,130.05	\$0.00	\$0.00	\$7,130.05
ASPCA Grant	\$360,000.00	\$0.00	\$0.00	\$360,000.00
ASPCA Marketing Grant	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Best Friends - To Promote Adoptions	\$34,986.25	\$0.00	\$0.00	\$34,986.25
East Valley Shelter - Shelter Maintenance	\$138,833.60	\$2,015.50	-\$375.00	\$140,474.10
Food Pantry	\$43,649.31	\$2,821.25	\$0.00	\$46,470.56
Foster Program	\$27,154.44	\$0.00	\$0.00	\$27,154.44
General Services Department	\$42,131.77	\$0.00	\$0.00	\$42,131.77
Harbor Shelter - Shelter Maintenance	\$87,755.86	\$512.00	\$0.00	\$88,267.86
J.S. Rogers Foundation - S.T.A.R.	\$16,000.00	\$0.00	\$0.00	\$16,000.00
Jimmy Mitchell Estate - Volunteer Services	\$35,829.80	\$0.00	\$0.00	\$35,829.80
Kennel Plaque Sponsorship	\$68,326.69	\$0.00	-\$30.17	\$68,296.52
Kessie Family Trust	\$0.00	\$0.00	\$0.00	\$0.00
L.C. Mirabile Estate - Maintenance of SLA Shelter	\$4,316.26	\$0.00	\$0.00	\$4,316.26
M.L. Port Living Trust - Maintenance of WLA Shelter	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Marie Tyner Estate - Maintenance of West Valley Shelter	\$0.00	\$0.00	\$0.00	\$0.00
North Central Shelter - Shelter Maintenance	\$101,176.22	\$58.00	-\$46,130.85	\$55,103.37
PetCo	\$42,821.34	\$0.00	-\$2,183.29	\$40,638.05
Public Education	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Shuster/Cunard Estate - Maintenance of East Valley Shelter	\$55,165.68	\$0.00	\$0.00	\$55,165.68
South LA Shelter - Shelter Maintenance	\$83,460.21	\$1,093.20	\$0.00	\$84,553.41
Special Treatment and Recovery (S.T.A.R.) Program	\$188,642.31	\$4,404.25	\$0.00	\$193,046.56
Specialized Mobile Animal Rescue Team (S.M.A.R.T.)	\$2,643.91	\$0.00	\$0.00	\$2,643.91
Thomas Richmond Trust	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Volunteer Program	\$21,237.50	\$0.00	\$0.00	\$21,237.50
West LA Shelter - Shelter Maintenance	\$165,320.91	\$450.00	\$0.00	\$165,770.91
West Valley Shelter - Shelter Maintenance	\$60,635.41	\$0.00	\$0.00	\$60,635.41
TOTAL RESTRICTED DONATIONS	\$1,751,531.19	\$11,354.20	-\$48,719.31	\$1,714,166.08
TOTAL DONATIONS AND CONTRIBUTIONS	\$4,738,265.27	\$31,405.23	-\$55,348.13	\$4,714,322.37



**DEPARTMENT OF ANIMAL SERVICES
ANIMAL WELFARE TRUST FUND (FUND 859)
NOVEMBER 2020**

	Beginning Balance	Donations, Contributions & Interest	Expenditures	Ending Balance
Unrestricted Funds	\$3,000,156.29	\$16,303.53	\$0.00	\$3,016,459.82
Restricted Funds	\$1,714,166.08	\$13,671.98	-\$5,768.05	\$1,722,070.01
Totals	\$4,714,322.37	\$29,975.51	-\$5,768.05	\$4,738,529.83
Donation Fund Title	Description of Puchase & Authorization		Unrestricted	Restricted
Restricted Funds	Electrical Work - Chesterfield Square			\$5,107.00
	General Manager - 2021-13			
Restricted Funds	PetCo Grant Purchase - Purchasing Card			\$286.05
	Board Report - 04-14-2020			
Restricted Funds	X-Ray Machine Calibration			\$375.00
	General Manager - 2021-20			
Expenditure Sub-Total			\$0.00	\$5,768.05



DEPARTMENT OF ANIMAL SERVICES
ANIMAL WELFARE TRUST FUND
DETAIL - ACCOUNT NO. 859
NOVEMBER 2020

DONATIONS	Beginning Balance	November 2020 Revenue	November 2020 Expenditures	Ending Balance
UNRESTRICTED DONATIONS & FUNDS				
General Donations	\$2,996,976.68	\$15,170.00	\$0.00	\$3,012,146.68
Interest Income	\$15,642.18	\$1,133.53	\$0.00	\$16,775.71
Restitution for Animal Cruelty	\$0.00	\$0.00	\$0.00	\$0.00
Awards & Refreshments	\$0.00	\$0.00	\$0.00	\$0.00
Vending Sales	\$27,835.43	\$0.00	\$0.00	\$27,835.43
Transfer to General Services	-\$40,298.00	\$0.00	\$0.00	-\$40,298.00
Use Tax	\$0.00	\$0.00	\$0.00	\$0.00
Voucher Payable	\$0.00	\$0.00	\$0.00	\$0.00
Cancelled Warrant Payable	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL UNRESTRICTED FUNDS	\$3,000,156.29	\$16,303.53	\$0.00	\$3,016,459.82
RESTRICTED DONATIONS				
Agnes Wood Estate - Maintenance of North Central Shelter	\$112,813.67	\$0.00	\$0.00	\$112,813.67
Amelia Parker Estate - Shelter Renovations	\$7,130.05	\$0.00	\$0.00	\$7,130.05
ASPCA Grant	\$360,000.00	\$0.00	\$0.00	\$360,000.00
ASPCA Marketing Grant	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Best Friends - To Promote Adoptions	\$34,986.25	\$0.00	\$0.00	\$34,986.25
East Valley Shelter - Shelter Maintenance	\$140,474.10	\$435.88	\$0.00	\$140,909.98
Food Pantry	\$46,470.56	\$1,052.50	\$0.00	\$47,523.06
Foster Program	\$27,154.44	\$0.00	\$0.00	\$27,154.44
General Services Department	\$42,131.77	\$0.00	\$0.00	\$42,131.77
Harbor Shelter - Shelter Maintenance	\$88,267.86	\$105.00	\$0.00	\$88,372.86
J.S. Rogers Foundation - S.T.A.R.	\$16,000.00	\$0.00	\$0.00	\$16,000.00
Jimmy Mitchell Estate - Volunteer Services	\$35,829.80	\$0.00	\$0.00	\$35,829.80
Kennel Plaque Sponsorship	\$68,296.52	\$0.00	\$0.00	\$68,296.52
Kessie Family Trust	\$0.00	\$0.00	\$0.00	\$0.00
L.C. Mirabile Estate - Maintenance of SLA Shelter	\$4,316.26	\$0.00	\$0.00	\$4,316.26
M.L. Port Living Trust - Maintenance of WLA Shelter	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Marie Tyner Estate - Maintenance of West Valley Shelter	\$0.00	\$0.00	\$0.00	\$0.00
North Central Shelter - Shelter Maintenance	\$55,103.37	\$0.00	\$0.00	\$55,103.37
PetCo	\$40,638.05	\$10,000.00	-\$286.05	\$50,352.00
Public Education	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Shuster/Cunard Estate - Maintenance of East Valley Shelter	\$55,165.68	\$0.00	\$0.00	\$55,165.68
South LA Shelter - Shelter Maintenance	\$84,553.41	\$825.60	-\$5,482.00	\$79,897.01
Special Treatment and Recovery (S.T.A.R.) Program	\$193,046.56	\$1,248.00	\$0.00	\$194,294.56
Specialized Mobile Animal Rescue Team (S.M.A.R.T.)	\$2,643.91	\$0.00	\$0.00	\$2,643.91
Thomas Richmond Trust	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Volunteer Program	\$21,237.50	\$0.00	\$0.00	\$21,237.50
West LA Shelter - Shelter Maintenance	\$165,770.91	\$5.00	\$0.00	\$165,775.91
West Valley Shelter - Shelter Maintenance	\$60,635.41	\$0.00	\$0.00	\$60,635.41
TOTAL RESTRICTED FUNDS	\$1,714,166.08	\$13,671.98	-\$5,768.05	\$1,722,070.01
TOTAL DONATIONS AND CONTRIBUTIONS	\$4,714,322.37	\$29,975.51	-\$5,768.05	\$4,738,529.83



**DEPARTMENT OF ANIMAL SERVICES
ANIMAL WELFARE TRUST FUND (FUND 859)
DECEMBER 2020**

	Beginning Balance	Donations, Contributions & Interest	Expenditures	Ending Balance
Unrestricted Funds	\$3,016,459.82	\$99,160.80	\$1,485.55	\$3,117,106.17
Restricted Funds	\$1,722,070.01	\$26,679.25	-\$15,884.17	\$1,732,865.09
Totals	\$4,738,529.83	\$125,840.05	-\$14,398.62	\$4,849,971.26
Donation Fund Title	Description of Puchase & Authorization		Unrestricted	Restricted
Unrestricted Funds	Los Angeles County Registrar - EIR		\$3,418.25	
	General Manager - 2021-30			
Restricted Funds	PetCo Grant Purchase - Purchasing Card			\$4,125.37
	Board Report - 04-14-2020			
Restricted Funds	ITA Installation at NC Shelter			\$6,480.00
	General Manager - 2021-27			
Restricted Funds	X-Ray Machine Maintenance - Chesterfield Square			\$375.00
	General Manager - 2021-20			
Restricted Funds	Dental Equipment - Chesterfield Square			\$4,903.80
	General Manager - 2021-04			
Expenditure Sub-Total			\$3,418.25	\$15,884.17



DEPARTMENT OF ANIMAL SERVICES
ANIMAL WELFARE TRUST FUND
DETAIL - ACCOUNT NO. 859
DECEMBER 2020

DONATIONS	Beginning Balance	December 2020 Revenue	December 2020 Expenditures	Ending Balance
UNRESTRICTED DONATIONS & FUNDS				
General Donations	\$3,012,146.68	\$88,993.84	-\$3,418.25	\$3,097,722.27
Interest Income	\$16,775.71	\$10,166.96	\$0.00	\$26,942.67
Restitution for Animal Cruelty	\$0.00	\$0.00	\$0.00	\$0.00
Awards & Refreshments	\$0.00	\$0.00	\$0.00	\$0.00
Vending Sales	\$27,835.43	\$0.00	\$0.00	\$27,835.43
Transfer to General Services	-\$40,298.00	\$0.00	\$0.00	-\$40,298.00
Use Tax	\$0.00	\$0.00	\$0.00	\$0.00
Voucher Payable	\$0.00	\$0.00	\$4,903.80	\$4,903.80
Cancelled Warrant Payable	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL UNRESTRICTED FUNDS	\$3,016,459.82	\$99,160.80	\$1,485.55	\$3,117,106.17
RESTRICTED DONATIONS				
Agnes Wood Estate - Maintenance of North Central Shelter	\$112,813.67	\$0.00	\$0.00	\$112,813.67
Amelia Parker Estate - Shelter Renovations	\$7,130.05	\$0.00	\$0.00	\$7,130.05
ASPCA Grant	\$360,000.00	\$0.00	\$0.00	\$360,000.00
ASPCA Marketing Grant	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Best Friends - To Promote Adoptions	\$34,986.25	\$0.00	\$0.00	\$34,986.25
East Valley Shelter - Shelter Maintenance	\$140,909.98	\$1,525.50	\$0.00	\$142,435.48
Food Pantry	\$47,523.06	\$8,589.75	\$0.00	\$56,112.81
Foster Program	\$27,154.44	\$0.00	\$0.00	\$27,154.44
General Services Department	\$42,131.77	\$0.00	\$0.00	\$42,131.77
Harbor Shelter - Shelter Maintenance	\$88,372.86	\$1,894.00	\$0.00	\$90,266.86
J.S. Rogers Foundation - S.T.A.R.	\$16,000.00	\$0.00	\$0.00	\$16,000.00
Jimmy Mitchell Estate - Volunteer Services	\$35,829.80	\$0.00	\$0.00	\$35,829.80
Kennel Plaque Sponsorship	\$68,296.52	\$900.00	\$0.00	\$69,196.52
Kessie Family Trust	\$0.00	\$0.00	\$0.00	\$0.00
L.C. Mirabile Estate - Maintenance of SLA Shelter	\$4,316.26	\$0.00	\$0.00	\$4,316.26
M.L. Port Living Trust - Maintenance of WLA Shelter	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Marie Tyner Estate - Maintenance of West Valley Shelter	\$0.00	\$0.00	\$0.00	\$0.00
North Central Shelter - Shelter Maintenance	\$55,103.37	\$350.00	\$0.00	\$55,453.37
PetCo	\$50,352.00	\$0.00	-\$4,125.37	\$46,226.63
Public Education	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Shuster/Cunard Estate - Maintenance of East Valley Shelter	\$55,165.68	\$0.00	\$0.00	\$55,165.68
South LA Shelter - Shelter Maintenance	\$79,897.01	\$906.00	-\$11,758.80	\$69,044.21
Special Treatment and Recovery (S.T.A.R.) Program	\$194,294.56	\$10,573.00	\$0.00	\$204,867.56
Specialized Mobile Animal Rescue Team (S.M.A.R.T.)	\$2,643.91	\$0.00	\$0.00	\$2,643.91
Thomas Richmond Trust	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Volunteer Program	\$21,237.50	\$0.00	\$0.00	\$21,237.50
West LA Shelter - Shelter Maintenance	\$165,775.91	\$1,641.00	\$0.00	\$167,416.91
West Valley Shelter - Shelter Maintenance	\$60,635.41	\$300.00	\$0.00	\$60,935.41
TOTAL RESTRICTED FUNDS	\$1,722,070.01	\$26,679.25	-\$15,884.17	\$1,732,865.09
TOTAL DONATIONS AND CONTRIBUTIONS	\$4,738,529.83	\$125,840.05	-\$14,398.62	\$4,849,971.26



DEPARTMENT OF ANIMAL SERVICES
GENERAL FUND REVENUE
OCTOBER 2020

DESCRIPTION	FY 20-21 Budget Revenue Projection	October Revenue	YTD Revenue Total	FY 20-21 Projected Balance
Dog Licenses	\$2,126,000.00	\$116,925	\$419,041	\$1,706,959
Duplicate Tags	\$8,000.00	\$165	\$650	\$7,350
Sentry Dog Licenses	\$0.00	\$0	\$0	\$0
Sentry Dog Trainers Licenses	\$0.00	\$0	\$0	\$0
Dog License Penalty Fee	\$120,000.00	\$2,935	\$10,061	\$109,939
Late Payment Penalty - EQ	\$1,000.00	\$35	\$75	\$925
Cat Identification Fee	\$0.00	\$0	\$0	\$0
Breeder's License Fee	\$341,000.00	\$36,155	\$108,500	\$232,500
Comm & Ind Guard Dog Licenses	\$9,000.00	\$0	\$200	\$8,800
Restricted Dog License	\$0.00	\$235	\$355	
Filming Permits	\$184,000.00	\$28,560	\$58,480	\$125,520
Animal Pick-up Fees	\$5,000.00	\$118	\$879	\$4,121
Animal Impoundment Fees	\$6,000.00	\$0	\$0	\$6,000
Pet ID System Fees	\$0.00	\$0	\$0	\$0
Trap Rental Fees	\$3,000.00	\$0	\$0	\$3,000
Cat Pound Fees	\$20,000.00	\$370	\$1,131	\$18,869
Dog Pound Fees	\$700,000.00	\$20,965	\$81,958	\$618,042
Veterinary Medical Fees	\$21,000.00	\$1,235	\$4,524	\$16,476
Other Animal Pound Fees	\$36,000.00	\$1,854	\$4,788	\$31,213
Animal Regulation Fees	\$425,000.00	\$7,401	\$48,427	\$376,573
Miscellaneous Revenue-Others	\$25,000.00	\$523	\$26,677	(\$1,677)
Redemption Fees	\$23,000.00	\$0	\$0	\$23,000
Bad Check Collection Fees	\$2,000.00	\$70	\$140	\$1,860
Fines and Penalties-Others	\$25,000.00	\$975	\$5,280	\$19,720
Miscellaneous Revenue-Others	\$2,000.00	\$0	\$0	\$2,000
Related Cost Reimb-Others	\$537,035.00	\$0	\$0	\$537,035
Total	\$4,619,035	\$218,521	\$771,165	

Projection Information	Total
YTD Revenue Required to Meet FY Revenue Projection	\$1,539,678
Actual YTD Revenue	\$771,165
YTD Overage/Shortage	-\$768,514
Remaining Monthly Revenue Required to Meet Projection	\$480,984



DEPARTMENT OF ANIMAL SERVICES
GENERAL FUND REVENUE
NOVEMBER 2020

DESCRIPTION	FY 20-21 Budget Revenue Projection	November Revenue	YTD Revenue Total	FY 20-21 Projected Balance
Dog Licenses	\$2,126,000.00	\$67,741	\$486,782	\$1,639,218
Duplicate Tags	\$8,000.00	\$60	\$710	\$7,290
Sentry Dog Licenses	\$0.00	\$0	\$0	\$0
Sentry Dog Trainers Licenses	\$0.00	\$0	\$0	\$0
Dog License Penalty Fee	\$120,000.00	\$1,503	\$11,564	\$108,437
Late Payment Penalty - EQ	\$1,000.00	\$5	\$80	\$920
Cat Identification Fee	\$0.00	\$0	\$0	\$0
Breeder's License Fee	\$341,000.00	\$15,710	\$124,210	\$216,790
Comm & Ind Guard Dog Licenses	\$9,000.00	\$100	\$300	\$8,700
Restricted Dog License	\$0.00	\$335	\$690	(\$690)
Filming Permits	\$184,000.00	\$16,220	\$74,700	\$109,300
Animal Pick-up Fees	\$5,000.00	\$0	\$879	\$4,121
Animal Impoundment Fees	\$6,000.00	\$0	\$0	\$6,000
Pet ID System Fees	\$0.00	\$0	\$0	\$0
Trap Rental Fees	\$3,000.00	\$0	\$0	\$3,000
Cat Pound Fees	\$20,000.00	\$147	\$1,278	\$18,722
Dog Pound Fees	\$700,000.00	\$16,273	\$98,231	\$601,769
Veterinary Medical Fees	\$21,000.00	\$0	\$4,524	\$16,476
Other Animal Pound Fees	\$36,000.00	\$521	\$5,308	\$30,692
Animal Regulation Fees	\$425,000.00	\$11,790	\$60,217	\$364,783
Miscellaneous Revenue-Others	\$25,000.00	\$10,760	\$37,437	(\$12,437)
Redemption Fees	\$23,000.00	\$0	\$0	\$23,000
Bad Check Collection Fees	\$2,000.00	\$0	\$140	\$1,860
Fines and Penalties-Others	\$25,000.00	\$470	\$5,750	\$19,250
Miscellaneous Revenue-Others	\$2,000.00	\$0	\$0	\$2,000
Related Cost Reimb-Others	\$537,035.00	\$0	\$0	\$537,035
Total	\$4,619,035	\$141,634	\$912,799	

Projection Information	Total
YTD Revenue Required to Meet FY Revenue Projection	\$1,924,598
YTD Actual Revenue	\$912,799
YTD Overage/Shortage	-\$1,011,799
Remaining Monthly Revenue Required to Meet Projection	\$529,462



DEPARTMENT OF ANIMAL SERVICES
GENERAL FUND REVENUE
DECEMBER 2020

DESCRIPTION	FY 20-21 Budget Revenue Projection	December Revenue	YTD Revenue Total	FY 20-21 Projected Balance
Dog Licenses	\$2,126,000.00	\$127,455	\$614,237	\$1,511,763
Duplicate Tags	\$8,000.00	\$220	\$930	\$7,070
Sentry Dog Licenses	\$0.00	\$0	\$0	\$0
Sentry Dog Trainers Licenses	\$0.00	\$0	\$0	\$0
Dog License Penalty Fee	\$120,000.00	\$2,953	\$14,516	\$105,484
Late Payment Penalty - EQ	\$1,000.00	\$15	\$95	\$905
Cat Identification Fee	\$0.00	\$0	\$0	\$0
Breeder's License Fee	\$341,000.00	\$30,010	\$154,220	\$186,780
Comm & Ind Guard Dog Licenses	\$9,000.00	\$50	\$350	\$8,650
Restricted Dog License	\$0.00	\$600	\$1,290	(\$1,290)
Filming Permits	\$184,000.00	\$28,560	\$103,260	\$80,740
Animal Pick-up Fees	\$5,000.00	\$118	\$997	\$4,003
Animal Impoundment Fees	\$6,000.00	\$0	\$0	\$6,000
Pet ID System Fees	\$0.00	\$0	\$0	\$0
Trap Rental Fees	\$3,000.00	\$0	\$0	\$3,000
Cat Pound Fees	\$20,000.00	\$336	\$1,614	\$18,386
Dog Pound Fees	\$700,000.00	\$25,639	\$123,870	\$576,131
Veterinary Medical Fees	\$21,000.00	\$0	\$4,524	\$16,476
Other Animal Pound Fees	\$36,000.00	\$1,449	\$6,757	\$29,244
Animal Regulation Fees	\$425,000.00	\$11,080	\$71,297	\$353,703
Miscellaneous Revenue-Others	\$25,000.00	\$19,121	\$56,558	(\$31,558)
Redemption Fees	\$23,000.00	\$0	\$0	\$23,000
Bad Check Collection Fees	\$2,000.00	\$0	\$140	\$1,860
Fines and Penalties-Others	\$25,000.00	\$1,115	\$6,865	\$18,135
Miscellaneous Revenue-Others	\$2,000.00	\$0	\$0	\$2,000
Related Cost Reimb-Others	\$537,035.00	\$0	\$0	\$537,035
Total	\$4,619,035	\$248,719	\$1,161,518	

Projection Information	Total
YTD Revenue Required to Meet FY Revenue Projection	\$2,309,518
YTD Actual Revenue	\$1,161,518
YTD Overage/Shortage	-\$1,147,999
Remaining Monthly Revenue Required to Meet Projection	\$576,253



DEPARTMENT OF ANIMAL SERVICES
EXPENDITURES (Non-Contractual)
FY 2020-21

DESCRIPTION	FY 20-21 Adopted Budget	July Expenditures	August Expenditures	September Expenditures	October Expenditures	November Expenditures	December Expenditures	Remaining Balance
Salaries, General	\$20,853,304.00	\$2,680,721.19	\$1,741,496.56	\$1,748,355.94	\$1,738,977.86	\$2,554,762.47	\$1,707,809.87	\$8,681,180.11
Salaries, As-Needed	\$300,376.00	\$40,004.70	\$22,137.35	\$18,920.58	\$18,895.33	\$27,685.73	\$19,091.50	\$153,640.81
Salaries, Overtime	\$120,000.00	\$541,836.15	\$40,432.26	\$2,849.52	\$186.16	\$623.87	\$9,168.40	-\$475,096.36
Printing & Binding	\$74,000.00	\$12,991.33	\$437.55	\$37,861.31	\$12,215.01	\$1,031.01	\$1,108.62	\$8,355.17
Contractual Services	\$359,388.00	\$92,090.05	\$23,779.39	\$163,173.28	\$13,484.26	\$81,687.65	\$62,077.98	-\$76,904.61
Medical Supplies	\$488,591.00	\$29,415.92	\$75,787.97	\$30,395.44	\$13,962.64	\$2,295.08	\$29,040.20	\$307,693.75
Transportation	\$7,500.00	\$4,346.00	\$4,243.20	\$3,360.40	\$2,835.20	\$4,140.00	\$2,207.80	-\$13,632.60
Uniforms	\$30,750.00	\$0.00	\$0.00	\$1,852.26	\$10,553.25	\$0.00	\$0.00	\$18,344.49
Private Veterinary Care	\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,500.00
Animal Feed & Grain	\$400,000.00	\$7,406.63	\$21,797.22	\$9,544.35	\$14,291.77	\$7,897.25	\$9,877.74	\$329,185.04
Office & Administrative	\$241,987.00	\$25,764.64	\$20,005.30	\$8,418.41	\$17,119.89	\$11,872.00	\$16,507.01	\$142,299.75
Operating Supplies	\$285,746.00	\$11,009.77	\$14,854.11	\$2,697.16	\$13,488.93	\$11,854.98	\$14,724.85	\$217,116.20
Total	\$23,209,142.00	\$3,445,586.38	\$1,964,970.91	\$2,027,428.65	\$1,856,010.30	\$2,703,850.04	\$1,871,613.97	\$9,339,681.75

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LifeSaving

DR. JEREMY PRUPAS
CHIEF VETERINARIAN

Report to the Board of Animal Services Commissioners

MEETING DATE: January 26, 2021

PREPARED BY: Agnes Sibal

REPORT DATE: January 22, 2021

TITLE: Public Information Director

SUBJECT: 2020 LA Animal Services Public Relations (PR) Highlights

2020 was a challenging and unprecedented year for LA Animal Services as well as other animal welfare organizations across the country, because COVID-19 took away the community's ability to visit shelters to see and meet the pets who were available for adoption or fostering.

Social media has been key in helping to promote the animals in our care, engage with our community, and update residents on the resources available to them from LA Animal Services.

The following are some key PR highlights of 2020:

LA City Pets Lost and Found Facebook Page

We created the LA City Pets Lost and Found Facebook page and promoted additional resources, including San Fernando Valley (SFV) Lost and Found Pets, Pawboost, and Shadowapp, to assist lost pets and reunite them with their families:

- Launched on April 14, 2020
- 4,502 joined the group
- 2,135 posts

4th of July Partners

In July, LA Animal Services partnered with **Angel City Pitbulls, Best Friends, Paws For Life K9 Rescue, and Rescues Rock** during the 4th of July holiday weekend by setting up microchip scanning stations throughout the City to ensure lost pets would be reunited with

"Creating a Humane LA"

AN EQUAL OPPORTUNITY EMPLOYER

Visit our website at www.LAAnimalServices.com

their families. Although this year's holiday weekend was a slower 4th of July compared to previous years, many pets who escaped were scanned and reunited with their owners.

Key learnings:

- ***The importance of ensuring microchip pet owner contact info is up-to-date so pets can be reunited with their families.***

Pet Food Pantry

In June, we opened two Pet Food Pantry locations in Chesterfield Square/South Los Angeles and East Valley Animal Services Centers, which was open by appointment only to the public every 2nd and 4th Monday to provide assistance to pet owners who may need help in feeding their pets due to low-income, being homeless, or having lost their job because of COVID-19. Due to the demand, LA Animal Services will make the Pet Food Pantry available to the public (by appointment only) every Sunday, starting on Sunday, February 7, 2021, at Chesterfield Square/South Los Angeles and East Valley Animal Services Centers. Here are the 2020 stats for the Pet Food Pantry:

- 1,401 pet owners assisted
- 4,194 pets received food

Online Pet Owner ZOOM Meetings

The monthly Zoom calls provided new pet adopters and foster families with an opportunity to ask questions and chat with staff and volunteers and problem solve issues to keep their cats, dogs, and bunnies.

- Total # of Zoom meetings: 24
- 8 Doggy Dialogues, 8 Cat Chats, 8 and Rabbit Roundtables
- Average # of RSVPs: Dog: 25, Cat 20, Rabbit 5
- In May and June, Michelle Veenstra, who is a professional trainer, gave a basic virtual dog training class in her capacity as a West Valley volunteer.
 - Six people completed the full course, and about 10 people attended the virtual session. It was good with a small number because everyone had their cameras on so Michelle could observe them working with their dog to teach them basic cues/commands, and give them side-coaching in the moment.

HOME to HOME

Home to Home is a pet rehoming platform that allows pet owners who can no longer care for their pet to find homes for their animal companion without having to take them into a shelter.

- Launched October 1, 2020
- 82 submissions
- 56 published

SOCIAL MEDIA stats:

- Facebook,
 - Total # of followers in 2020: **28,019**
 - Total # of follower in 2019: **27,044**
- Instagram
 - Total # of followers in 2020: **23,017**
 - Total # of follower in 2019: **15,534**
- Twitter
 - Total # of followers in 2020: **11,305**
 - Total # of follower in 2019: **10,882**

Total # of social media followers in 2020: 62,341 vs. 53,000 in 2019

Total # of Posts in 2020: 2,291 vs. 2,079 in 2019


Total # of Press Releases: 56 vs. 45 in 2019

In 2021, we are looking to be more active on LinkedIn to showcase LA Animal Services as a thought leader in the animal welfare industry, providing an additional platform to highlight our collaborative efforts and partnerships with the Human Animal Support Services coalition and other municipal centers and animal rescue organizations across the country through the services and resources we provide to the community.



Report to the Board of Animal Services Commissioners
SUBJECT: 2020 LA Animal Services PR Highlights

2020 Popular Facebooks Posts:

Post Details


LA Animal Services
Published by Kitty Felinian (?) · January 4 at 2:30 PM · 🌐

Meet Bruno (#A1962445)! 🐶 This handsome fella loves to play, splash around in the pool, and run zoomies around the yard. 🐾 Bruno is 1-years-old and weighs 57-lbs. If you are interested in adopting or fostering Bruno, please contact our Chesterfield Square Center at 888-452-7381. 🐾 #laanimalservices #adopt #foster #enrichment #boredombusters #animalservicesreimagined

Performance for Your Post

23,498 People Reached

1,403 Reactions, Comments & Shares

506 Like	85 On Post	421 On Shares
320 Love	41 On Post	279 On Shares
1 Haha	0 On Post	1 On Shares
5 Wow	0 On Post	5 On Shares
10 Sad	0 On Post	10 On Shares
268 Comments	36 On Post	232 On Shares
293 Shares	293 On Post	0 On Shares

924 Post Clicks


77 Photo Views	0 Link Clicks	847 Other Clicks
----------------	---------------	------------------

NEGATIVE FEEDBACK


2 Hide Post	4 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts



Post Details


LA Animal Services
Published by Hootsuite (?) · August 21, 2020 · 🌐




If you or someone you know needs a bag of pet food to make it to the next paycheck, we're here to help.
To RSVP go to: laanimalservices.com/petfoodpantry
If you would like to donate to this program, please consider making a donation to: laanimalservices.com/donate... See More


PET FOOD PANTRY REMINDER

Monday, August 24, 2020
10am to 2pm
East Valley Animal Services Center
(Pantry entry will be off of Lennox Ave.)
&
Chesterfield Square (South LA)
Animal Services Center

By appointment only.
To schedule an appointment please visit
laanimalservices.com/petfoodpantry

 @LAAnimalServices
 @laanimalservices
 @lacitypets

Performance for Your Post

59,525 People Reached

863 Reactions, Comments & Shares

868 Post Clicks

NEGATIVE FEEDBACK


Report to the Board of Animal Services Commissioners


SUBJECT: 2020 LA Animal Services PR Highlights

2020 Popular Instagram Posts:

Photo Post Details

Published on 11/13/2020 8:30 AM

**laanimalservices**



laanimalservices Bertha arrived at our Harbor Center with a bad skin condition. This amazing woman wanted to adopt a senior dog who needed extra attention, and decided to adopt Bertha after meeting her! 🐾 Congratulations Bertha! 🐾 #feelgoodfriday

If you have adopted or are fostering with LA Animal Services, tag us in your photos and let us know how your furry friend is doing! 🐾 #adoptaseniorepetmonth #adopt #foster #animalshelterreimagined

Nov 13, 2020

Post Performance

👍 931 💬 32 📄 2

Interactions

81

Actions taken from this post

Profile Visits	74
Website Clicks	7

Discovery

12,076


Accounts reached


40% weren't following you

Follows	9
Reach	12,076
Impressions	12,902
From Home	7,514
From Explore	4,721
From Profile	638
From Other	29

Photo Post Details

Published on 10/19/2020 12:00 PM

**laanimalservices**



laanimalservices Our Home To Home™ pet of the week is Lexi!

Lexi is 9-months-old, and her owners say she is goofy and loves to cuddle.

Click on the link below for owner contact. She is located in Los Angeles, CA.

You can find Lexi on our Home To Home™ page by clicking our link in bio, and then going to "Home To Home™ Pet Rehoming"

Oct 19, 2020

👍 868 💬 13 📄 8

Interactions

391

Actions taken from this post

Profile Visits	268
Replies	1
Website Clicks	122

Discovery

10,857

Accounts reached

25% weren't following you

Follows	4
Reach	10,857
Impressions	11,789
From Home	8,644
From Explore	2,310
From Profile	771
From Other	64

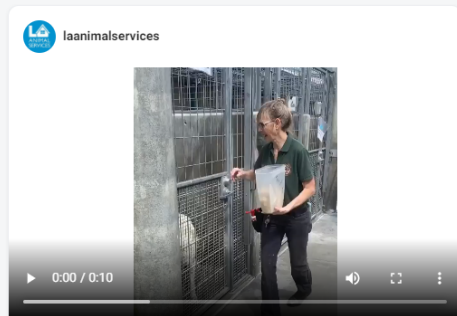
Report to the Board of Animal Services Commissioners

SUBJECT: 2020 LA Animal Services PR Highlights

2020 Popular Instagram Posts:

Video Post Details

Published on 04/07/2020 9:33 AM



laanimalservices LA Animal Services is continuing to provide enrichment for our animals through our Boredom Busters program. Volunteer Liaison, Charla, is handing out some yummy frozen treats to the dogs at our West Valley Center! 🐾 LA Animal Services would like to thank our staff for their continued dedication and the community for their ongoing support during this time.

Apr 7, 2020

1,491 81 26

Views 6,911

Interactions

290

Actions taken from this post

Profile Visits 245

Website Clicks 45

Discovery

11,015

Accounts reached

9% weren't following you

Follows 4

Reach 11,015

Impressions 12,309

From Home 10,862

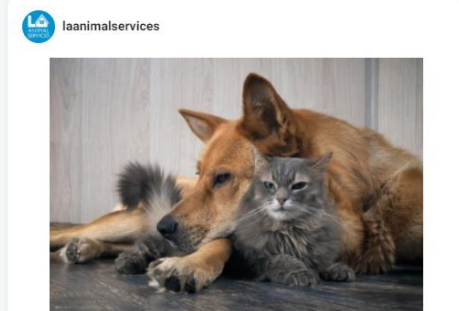
From Profile 360

From Explore 53

From Other 1,034

Photo Post Details

Published on 03/16/2020 3:48 PM



laanimalservices In alignment with the City of Los Angeles' activation of emergency operations related to COVID-19, effective immediately, all six Los Angeles Animal Services (LAAS) Centers and the Administrative Office will be closed to the public through March 31, 2020, unless rescinded earlier or extended further. Be assured that we will have staff available to feed, clean, and provide enrichment for the animals in our care. Our Animal Control Officers will respond to emergency calls such as dangerous dogs,.... [More](#)

Mar 16, 2020

1,004 81 34

Interactions

633

Actions taken from this post

Profile Visits 441

Website Clicks 190

Calls 2

Discovery

16,252

Accounts reached

53% weren't following you

Follows 42

Reach 16,252

Impressions 18,273

From Home 8,030

From Hashtags 655

From Profile 290

From Other 9,298


Report to the Board of Animal Services Commissioners
SUBJECT: 2020 LA Animal Services PR Highlights

2020 Popular Twitter Posts:

LA Animal Services @LACityPets · Jan 14, 2020

Meet Rocky (#A1915384)! 🥰 This senior fella is a total gentleman with gorgeous eyes and markings! Rocky is 7-years-old, 71-lbs and neutered. Come get lost in Rocky's eyes and adopt him today from our Chesterfield Square Center!

Tweet Analytics




LA Animal Services @LACityPets
Meet Rocky (#A1915384)! 🥰 This senior fella is a total gentleman with gorgeous eyes and markings! Rocky is 7-years-old, 71-lbs and neutered. Come get lost in Rocky's eyes and adopt him today from our Chesterfield Square Center! pic.twitter.com/xaDvFRSzl9

Impressions times people saw this Tweet on Twitter	38,101
Total engagements times people interacted with this Tweet	1,259

LA Animal Services @LACityPets · Aug 15, 2020

Jet (#A1931090) is enjoying his time in foster care! 🥰 Jet's foster family says he enjoys going on walks and has been learning some new tricks! Jet is 2.5-years-old and weighs 63-lbs. If you are interested in adopting Jet, please contact our East Valley Center.

Tweet Analytics



LA Animal Services @LACityPets
Jet (#A1931090) is enjoying his time in foster care! 🥰 Jet's foster family says he enjoys going on walks and has been learning some new tricks! Jet is 2.5-years-old and weighs 63-lbs. If you are interested in adopting Jet, please contact our East Valley Center. pic.twitter.com/cYVs5XBUKx

Impressions times people saw this Tweet on Twitter	40,160
Total engagements times people interacted with this Tweet	1,947

Report to the Board of Animal Services Commissioners
SUBJECT: 2020 LA Animal Services PR Highlights

2020 Popular Twitter Posts:

LA Animal Services @LACityPets · Jul 4, 2020

Fireworks are no fun for pets. It's easy to forget that loud noises can scare your furry friends. Ensure you create a safe space in your home, where your pet can be in a calm and relaxed environment, which will help reduce their stress.

✕ Tweet Analytics



LA Animal Services @LACityPets

Fireworks are no fun for pets. It's easy to forget that loud noises can scare your furry friends. Ensure you create a safe space in your home, where your pet can be in a calm and relaxed environment, which will help reduce their stress. pic.twitter.com/LFpydzvMmd

Impressions

times people saw this Tweet on Twitter

21,342

Total engagements

times people interacted with this Tweet

266

LA Animal Services @LACityPets · Dec 3, 2020

Meet Lucas (#A1959557), our @KTLA #petoftheweek today during the one o'clock hour!

Lucas is a spunky and energetic dude who enjoys exploring, playing in the

✕ Tweet Analytics



LA Animal Services @LACityPets

Meet Lucas (#A1959557), our @KTLA #petoftheweek today during the one o'clock hour!

Lucas is a spunky and energetic dude who enjoys exploring, playing in the yard and cuddling! Lucas is 4-years-old and weighs 17-lbs. If you are interested in Lucas, please call 888-452-7381. pic.twitter.com/rswwa5DUn

Impressions

times people saw this Tweet on Twitter

30,348

Total engagements

times people interacted with this Tweet

583

Report to the Board of Animal Services Commissioners
SUBJECT: 2020 LA Animal Services PR Highlights

2020 Nextdoor Posts


 City of Los Angeles
LA Animal Services • 5 Mar




LA Animal Services is Offering FREE Cat Spay/Neuter Surgeries Now through April 30, 2020. From now through April 30th, we'll be offering FREE Spay and Neuter surgeries for cats and kittens owned by all Los Angeles City residents! Apply online or at one of our centers. Visit [See more...](#)

Posted to Subscribers of City of Los Angeles


Like Comment 198 56190 Impressions

 City of Los Angeles
LA Animal Services • 2 Jul



LA Animal Services' Plans for the 4th of July

LA Animal Services' Plans for 4th of July Weekend. The 4th of July and the days that follow are the busiest times at our Animal Services Centers within Los Angeles. To ensure the safety and well-being of our shelter guests, and the Angelenos and the pets in our community who we serve, LA Animal [See more...](#)

 laanimalservices.com

Posted to Subscribers of City of Los Angeles

Like Comment 117 57653 Impressions

###

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CHIEF VETERINARIAN

Report to the Board of Animal Services Commissioners

MEETING DATE: January 26, 2021

PREPARED BY: Agnes Sibal

REPORT DATE: January 22, 2021

TITLE: Public Information Director

SUBJECT: 2021 Pet Holidays

2021 Pet Holidays

The following lists the pet holidays of 2021 and opportunities to showcase the services and resources available to the community from LA Animal Services.

January

- National Train Your Dog Month
- Jan 24: Change a Pet's Life Day
- **Jan. 26: Announcement of Pet Food Pantry opening every Sunday, starting Sunday, Feb. 7**

February

- **Spay/Neuter Awareness Month**
 - Promote benefits of S/N and free/low-cost S/N vouchers available online
- **National Pet Dental Health Month**
 - Promote tips to keep pets safe
- Responsible Pet Owners Month
 - Opportunity to promote LA City pet laws
- **Adopt a Rescued Rabbit Month**
 - Promote rabbit adoptions
- Feb. 3: Doggy Date Night
 - Encourage posting of people and their pets
- **Feb. 14: is Pet Theft Awareness Day/Valentine's**
 - Promote LA City Pets Lost and Found Page and How to Help Lost Pets Get Home

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Visit our website at www.LAAnimalServices.com

- **LA Animal Services ‘fostr’ campaign**
 - **Promote pet fostering and pets in foster care available for adoptions**
- Feb. 22: Walking the Dog Day
- **Feb. 25: World Spay Day**
 - **Promote: LA Animal Services Vouchers Available Online**

March

- **LAAS: In preparation of Kitten Season**
 - **Promote Found Kittens - How You Can Help**
- Poison Prevention Month
- **March 14: Daylight Savings Time:**
 - **Reminder to Check Pet’s Microchip Contact Info**
- March 23: National Puppy Day/Cuddly Kitten Day

April

- Pet First Aid Awareness Month
 - Promote emergency preparedness
- National Heartworm Awareness Month
 - Promote tips to keep pets safe
- Canine Fitness Month
- April 10: National Hug Your Dog Day
 - Encourage posting of people and their pets
- **April 23: National Lost Dog Awareness Month**
 - **Promote LA City Pets Lost and Found Page and How to Help Lost Pets Get Home**
- **April 30: National Adopt a Shelter Pet Day**
 - **Promote Pet Adoptions/Fostering**

May

- National Pet Month
 - Promote pet adoption/fostering
- Chip Your Pet Month
- Responsible Animal Guardian Month
- May 2-8: National Pet Week
- **May 8: National Animal Disaster Preparedness Day**
 - **Promote emergency preparedness**
- **May 14: Intl Chihuahua Appreciation Day**
- **May 30: National Rescue Dog Day**
 - **Promote Pet Adoption/Foster**

June

- **National Pet Preparedness Month**
 - **Promote how to keep pets safe in hot weather / emergency preparedness**
- **Adopt a Shelter Cat Month**
 - **Promote cat adoption/fostering**
- **National Foster a Pet Month**
 - **Promote fostering opportunities and pets in foster available for adoption**

- **National Microchipping Month**
 - **Promote microchipping and importance of having up-to-date pet owner contact info**
- **June 4: Hug Your Cat Day**
 - **Encourage posting of people and their cats**
- **June 6-12: Pet Appreciation Week**
 - **Encourage posting of people and pets**

July

- **Lost Pet Prevention Month**
 - **Promote LA L&F Page and How to Help Lost Pets and resources to help lost pets find their way home**
- **July 1: ID Your Pet Day**
 - **Opportunity to promote LA City pet laws**
- **July 4: 4th of July**
 - **Promote holiday pet safety plan and 4th of July Pet Safety Tips**

August

- **National Wellness Month**
 - **Dog Days of Summer (keeping fleas and ticks away from pets)**
- **August 1: DOGugst Universal Birthday for Shelter Dogs**
- **August 10: Spoil Your Dog Day**
- **August 26: National Dog Day**
 - **Promote pet adoptions/fostering**

September

- **National Emergency Preparedness Month**
 - **Promote emergency preparedness and pet emergency plan**
- **Sept 12: National Hug Your Hound Day**
- **Sept. 19-25: National Dog Week**
 - **Encourage posting of people and their dogs**

October

- **Adopt a Shelter Dog Month**
 - **Promote pet adoptions/fostering**
- **National Pet Wellness Month**
 - **Tips to keep pets safe**
- **National Pit Bull Awareness Month**
 - **Promote pet adoptions/fostering**
- **Oct. 1-7: Walk Your Dog Week**
- **Oct.16: Global Cat Day**
 - **Encourage posting of people and their dogs**
 - **Promote cat adoptions/foster**
- **Oct. 29: National Cat Day**
 - **Promote cat adoptions/foster**
- **Oct. 31: Halloween**
 - **Promote Halloween Pet Safety Tips**

November

- **Adopt a Shelter Dog Month**
 - **Promote senior pet adoptions/fostering**
- **National Pet Cancer Awareness Month**
 - **Promote ways to keep pet healthy**
- Nov. 13: World Kindness Day
- **Nov. 25: Thanksgiving**
 - **Promote Thanksgiving Pet Safety Tips**

December

- **National Cat Lover's Month**
 - **Promote cat adoption/fostering**
- **Dec. 2: National Mutt Day**
 - **Promote pet adoption/foster**
 - **Encourage posting of people and their pets**
- **Dec. 25: Christmas**
 - **Promote Holiday Pet Safety Tips**
- **Dec. 31: New Year's Eve**
 - **Promote NYE Pet Safety Tips**

#



PET RESOURCE GUIDE

KEEPING FAMILIES AND PETS TOGETHER

PET FOOD PANTRY

The two Pet Food Pantry locations in Chesterfield Square (South Los Angeles) and East Valley Animal Services Centers, are open **by appointment only** to the public every Sunday of each month, starting on February 7, 2021, and provide assistance to pet owners who may need help in feeding their pets due to low-income, being homeless, or having lost their job because of COVID-19. Sign up at:

laanimalservices.com/petfoodpantry



BRING HOME A NEW LOVE: ADOPT OR FOSTER TODAY!

To learn more about adopting from LA Animal Services, please visit: laanimalservices.com/adopt.



If you're interested in our foster program, please visit: laanimalservices.com/foster.

JOIN OUR MONTHLY WILDLIFE & PET OWNERSHIP ZOOM MEETINGS

Ask questions, learn, and hear from our Wildlife Specialists as they share information with residents about wildlife in their community and how to safely co-exist.

New pet owners and foster families are invited to join the monthly virtual forums: Doggy Dialogue, Cat Chat, and Rabbit Roundtable, to ask questions and get advice from LA Animal Services staff and volunteers.

Register today at:

laanimalservices.com/events



GET YOUR FREE OR LOW COST SPAY & NEUTER VOUCHERS

Available to LA City residents, vouchers may be used at participating veterinary hospitals, spay/neuter clinics, and mobile spay/neuter clinics.

Download your voucher today at laspayneuter.com.



@LAAnimalServices



@laanimalservices



@lacitypets



PET RESOURCE GUIDE

888-452-7381
LAANIMALSERVICES.COM

NEED TO RE-HOME YOUR PET?

Home To Home™ gives people who can no longer keep their pets the opportunity to find new, loving homes without having to take pets to our centers, so pets can go from their current home into a new home. Furry animal friends looking to find new homes are searchable on laanimalservices.home-home.org.

IF SURRENDERING YOUR PET IS THE ONLY OPTION:

LA Animal Services is taking in surrendered pets by appointment only, please call 888-452-7381.

If your pet is sick or injured, call us immediately or contact your veterinarian.

SHELTER-AT-HOME

Statistically, lost pets are often easier found the closer they are to home. With Shelter-at-Home, communities can come together to help bring four-legged family members back home by temporarily taking care of lost pets while utilizing social media and posting flyers nearby.

Learn more at:

laanimalservices.com/shelter-at-home



ANIMAL CRUELTY

If you see, hear or know of someone who is being cruel or carrying out cruel acts on ANY animal, please report them right away. Call 888-452-7381 to reach your nearest center. Ask to speak with the Officer In Charge to report animal cruelty.

In the event of a serious emergency, dial 911.



I LOST MY PET I FOUND A LOST PET

If you have lost or found a cat or dog in the City of Los Angeles, help get that pet home by posting a photo and description of the found or lost animal on LACityLostandFoundPets, Nextdoor.com, Pawboost.com, or Shadowapp.com as well as put up flyers in the neighborhood to improve the chances of reuniting the pet with their families. For more info, visit:

laanimalservices.com/lost-pet
laanimalservices.com/found-pets



JOIN OUR LOST & FOUND FACEBOOK GROUP

Join today to help reunite lost and found pets with their owners and families. Go to: facebook.com/groups/LACityLostandFoundPets

NEED TO GET OR RENEW YOUR PET'S LICENSE? OR SCHEDULE A MICROCHIP APPOINTMENT? DO YOU NEED TO REPORT A BARKING DOG?

Scan this QR CODE on your phone's camera to view services and resources available to you, or go to:



linktr.ee/LAanimalservices



GUÍA DE RECURSOS



PARA MANTENER LA FAMILIA UNIDA CON SU MASCOTA

LA DESPENSA DE ALIMENTOS

Las dos ubicaciones de la despensa de alimentos para mascotas son en Los Centros de Servicios de Animales de Chesterfield Square (Sur de Los Ángeles) y de East Valley. Estas despensas están abiertas al público de 1-4pm todos los domingos partir del 7 de febrero de 2021. Dan ayuda a los dueños de mascotas que necesitan asistencia para alimentar a sus animales debido a bajos ingresos, no tener hogar, o haber perdido su trabajo debido a COVID-19.

Regístrese en:

laanimalservices.com/petfoodpantry



LLEVENSE A CASA UN NUEVO AMOR: ¡ADOpte O FOMENTE

HOY!

Para obtener más información sobre la adopción de animales de LA Animal Services, visite: laanimalservices.com/adopt.



Si está interesado en nuestro programa de crianza, visite: laanimalservices.com/foster

ÚNASE A NUESTRAS REUNIONES MENSUALES DE ZOOM SOBRE ANIMALES SILVESTRES Y CRIANZA DE MASCOTAS.

Únase a nuestras reuniones mensuales de Zoom sobre animales silvestres y crianza de mascotas.

Haga preguntas, aprenda y escuche a nuestros especialistas en vida silvestre mientras comparten información con los residentes sobre la vida silvestre en su comunidad y cómo coexistir de manera segura.

Se invita a los nuevos dueños de mascotas y familias de acogida a unirse a los foros virtuales mensuales: Doggy Dialogue, Cat Chat y Rabbit Roundtable, para hacer preguntas y recibir consejos del personal y voluntarios de LA Animal Services.

Regístrese hoy en:

laanimalservices.com/events



OBTENGA SUBONO GRATIS O DE BAJO COSTO Y VALES PARA

NEUTER

Disponible para los residentes de la Ciudad de Los Ángeles, Se puede usar los vales en hospitales veterinarios participantes, clínicas de esterilización / castración y clínicas móviles de esterilización / castración.

Descargue su cupón hoy en laspayneuter.com.



@LAAnimalServices



@laanimalservices



@lacitypets

SE NECESITA ENCONTRAR UN NUEVO HOGAR PARA SU MASCOTA?

Home To Home™ Les dé la oportunidad de encontrar un hogar nuevo y cariñoso para su mascota sin tener que dejarlo en uno de nuestros centros. Así que su mascota pueda pasar de su hogar actual a un nuevo hogar. Los amigos animales peludos que necesitan encontrar un nuevo hogar se pueden buscar en: laanimalservices.home-home.org.

SI ENTREGAR SU MASCOTA ES LA ÚNICA OPCIÓN:

LA Animal Services está aceptando mascotas entregadas solo con cita previa, llame al 888-452-7381.

Si su mascota está enferma o herida, llámenos inmediatamente o comuníquese con su veterinario.

REFUGIO EN CASA

Estadísticamente, las mascotas perdidas están encontradas más fácilmente cuando se quedan más cerca de su casa. Con Shelter-at-Home, Criando animales temporalmente, utilizando las redes sociales, y publicando volantes en su vecindario son maneras en que las comunidades pueden unirse para ayudar a que los miembros de la familia de cuatro patas regresen a casa.

Obtenga más información en:
laanimalservices.com/shelter-at-home



CRUELDAD DE ANIMALES

Si ve, escucha, o conoce a alguien que está implicado o participando en la crueldad de CUALQUIER animal, repórtelo inmediatamente. Llame al 888-452-7381 para comunicarse con el centro más cercano a Usted. Para hacer un reporte de maltrato a los animales solicite hablar con el oficial a cargo.

En caso de una emergencia grave, llame al 911.



PERDÍ MI MASCOTA ENCONTRÉ UNA MASCOTA PERDIDA

Si perdió o encontró un gato o un perro en la ciudad de Los Ángeles, ayude a llevar esa mascota a casa por publicando una foto y una descripción de los animales encontrados o perdidos en Mascotas perdidas y encontradas de la ciudad de Los Ángeles, Nextdoor.com, Pawboost.com o Shadowapp.com, también se puede colocar folletos en el vecindario para mejorar las posibilidades de reunir a la mascota con su familia. Para obtener más información, visite:
laanimalservices.com/lost-pet
laanimalservices.com/found-pets.



ÚNESE A NUESTRO PERDIDOS Y ENCONTRADOS GRUPO DE FACEBOOK

Participa hoy para ayudar a reunir a las Mascotas pérdidas y encontradas con sus dueños y familias. Ir a:
facebook.com/groups/LACityLostandFoundPets

NECESITA OBTENER O RENOVAR LA LICENCIA DE SU MASCOTA? ¿O HACER UNA CITA POR UN MICROCHIP? ¿NECESITA REPORTAR UN PERRO QUE LADRA?

Para ver los servicios y recursos disponibles a usted se puede escanear este CÓDIGO QR en la cámara de su teléfono, o vaya a:



linktr.ee/LAanimalservices

City of Los Angeles Community Resource Guide



Food Distribution and Housing Resources

Covenant House

Covenant House provides housing and supportive services to youth facing homelessness.

1325 N Western Ave. Los Angeles, CA 90027 | 323-461-3131 | covenanthousecalifornia.org

Food on Foot

Food on Foot is dedicated to assisting low-income and homeless individuals in LA with meals, clothing, and a fresh start through a life-skills education, full-time employment, and permanent housing.

1625 N Schrader Blvd. Hollywood, CA 90028 | 310-442-0088 | foodonfoot.org

Hollywood Food Coalition

The Hollywood Food Coalition provides meals and access to basic daily needs, such as clothing, backpacks, sleeping bags, and hygiene items, as well as assistance with housing placement and referrals.

5939 Hollywood Blvd. Los Angeles, CA 90028 | 323-462-2032 | hofoco.org

Midnight Mission - Inglewood / Downtown Los Angeles*

The Midnight Mission offers resources and support services that help guests and program participants get back on their feet.

601 S Pedro St. Los Angeles, CA 90014 | 213-624-9258 | midnightmission.org

PATH

PATH helps end homelessness for individuals, families, and communities by building affordable housing and providing supportive services.

323-644-2200 | epath.org/greater-los-angeles

The People Concern*

The People Concern provides interim housing, mental and medical health care, substance abuse services, domestic violence services, life skills, wellness programs, and permanent supportive housing.

2116 Arlington Ave., Ste 100 Los Angeles, CA 90018 | 323-334-9000 | thepeopleconcern.org

San Fernando Valley Rescue Mission

San Fernando Valley Rescue Mission provides shelter and guidance for homeless families.

8756 Canby Ave. Northridge, CA 91325 | 818-785-4476 | sfvrescuemission.org

St. Joseph Center

St. Joseph Center provides working poor families and the homeless with the inner resources and tools to become productive, stable and self-supporting members of the community.

204 Hampton Dr. Venice, CA 90291 | 310-396-6468 | stjosephctr.org

St. Margaret's Center

St. Margaret's Center is a food distribution center that serves low-income and homeless families in the LAX/South Bay area and provides a comprehensive range of emergency and supportive services.

10217 S Inglewood Ave. Inglewood, CA 90304

Weingart Center

The Weingart Center provides homeless individuals with the basic tools necessary to stabilize their lives, secure income, and find permanent housing.

501 E 6th St. Los Angeles, CA 90021 | 213-627-9000 | weingart.org

City of Los Angeles Community Resource Guide



Pets and People Resources

Angel Hanz

Angel Hanz is dedicated to supporting homeless people and their pets in Los Angeles.

P.O. Box 10716 Burbank, CA 91510 | 818-858-4893 | angelhanz.org

Downtown Dog Rescue / Pet Resource Center - Skid Row

Downtown Dog Rescue believes in second chances for both dogs and people -- rescuing dogs and providing services for low income pet owners in underserved communities in Los Angeles County.

1309 E 7th St. Los Angeles, CA 90021 | 213-403-0129 | downtowndogrescue.org

Fix'n Fidos

Fix'n Fidos provides assistance with pet food, help with small vet bills and vaccines, and help finding spay and neuter services for low-income SoCal residents.

fixnfidos@gmail.com | fixnfidos.com

HEART LA

HEART LA provides high-quality, free legal representation and policy advocacy to help keep people and their pets together.

3612 11th Ave. Los Angeles, CA 90018 | 323-643-4430 | heartla.org

Heaven on Earth Animal Clinic

Heaven on Earth Animal Clinic offers affordable veterinary services for your beloved companion animals.

20655 Plummer St. Chatsworth, CA 91311 | 818-527-1344 | heavenlypets.org

Home Dog LA

Home Dog LA helps economically stressed families of North Central Los Angeles from surrendering their pets to the shelter by presenting them with alternative options.

213-221-4895 | homedogla.org

K9 Connection

K9 Connection brings shelter dogs and teens together to learn from each other and create bonds.

2116 Arlington Ave., Ste 100 Los Angeles, CA 90018 | 310-508-0706 | kgconnection.org

LA on Cloud 9

LA on Cloud 9 provides basic essentials and resources to the homeless community and their animals.

323-920-9-PAW | laoncloud9.org

Los Angeles Animal Services - Lost and Found Pet Facebook Page

The Lost and Found Pet Facebook page is designed to help reunite lost and found pets within the City of Los Angeles with their owners and families.

888-452-7381 | facebook.com/groups/LACityLostandFoundPets

Los Angeles Animal Services - Pet Food Pantry Program

The Pet Food Pantry is a community resource to assist low-income families and individuals in the City of Los Angeles experiencing financial hardship who need help feeding their pets. Make an appointment by calling **Chesterfield Square** at 213-326-2788 or **East Valley** at 213-264-8985 or online at

laanimalservices.com/petfoodpantry

City of Los Angeles Community Resource Guide



Pets and People Resources (cont.)

Los Angeles Homeless Services Authority (LAHSA)

LAHSA drives the collaborative strategic vision to create solutions for the crisis of homelessness grounded in compassion, equity, and inclusion.

213-225-6581 | lahsa.org

Pals N Pets

Pals N Pets is dedicated to supporting homeless pet owners and their pets.

palsnpets.org

PAWS Los Angeles

PAWS LA is dedicated to preserving the human-animal bond by assisting low-income seniors and people disabled with life threatening illnesses care for their companion animals.

2121 S Flower St. Los Angeles, CA 90007 | **213-741-1950** | pawsla.org

Project Minnie

Project Minnie provides pets of the homeless with food and supplies. projectminnie.org

Skid Rover

Skid Rover provides collars, leashes, and dog food to people with pets living in Skid Row. skidrover.org

The Street Dog Coalition

The Street Dog Coalition provides free medical care and related services to pets of unsheltered people. thestreetdogcoalition.org

United Way / Project Room Key

United Way advances communities across the world and focuses on education, income and health. Project Room Key is a collaborative effort by the State, County and the Los Angeles Homeless Services Authority (LAHSA) to secure hotel and motel rooms for people experiencing homelessness.

1150 S Olive St. STE T500 Los Angeles, CA 90015 | **213-808-6220** | unitedway.org

covid19.lacounty.gov/project-roomkey

Veteran's Administration

The Veteran's Administration honors and serves the men and women who are America's veterans.

va.gov

YMCA

The YMCA is dedicated to responding to community needs and find ways to use its resources.

ymcala.org



@LAAAnimalServices



@laanimalservices



@lacitypets

City of Los Angeles Community Resource Guide



Pets and People Resources (cont.)

Pet Friendly Housing Search

Pet Friendly Housing Searches:

apartments.com/los-angeles-ca/pet-friendly

zillow.com/los-angeles-ca/pet-friendly

hotpads.com/los-angeles-ca/pet-friendly-apartments-for-rent

Remember to confirm with the posting owner to ensure that the unit is animal friendly.

COVID-19

For the latest update on COVID-19, please visit: corona-virus.la



Scan the QR code using your phone's camera to view available resources and services available from LA Animal Services.



linktr.ee/LAanimalservices



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DR. JEREMY PRUPAS
CHIEF VETERINARIAN

Report to the Board of Animal Services Commissioners

MEETING DATE: January 26, 2021

PREPARED BY: Brenda Barnette

REPORT DATE: January 22, 2021

TITLE: General Manager

SUBJECT: AUTHORIZE A REGISTRATION FEE FOR MAINTAINING MORE THAN THREE CATS UP TO FIVE

BOARD ACTION RECOMMENDED:

1. **APPROVE** a registration fee of ten dollars (\$10) annually for maintaining more than three cats up to five in accordance with Los Angeles Municipal Code (LAMC) Section 53.06.1; and
2. **AUTHORIZE** funds generated from cat registration fees be deposited into the Animal Sterilization Fund for cats; and
3. **DIRECT** staff to transmit the proposed action to the Office of the Mayor and the City Council, requesting the City Council to direct the City Attorney to prepare an ordinance to amend LAMC Section 53.12 consistent with the above actions; and
4. **INSTRUCT** the Department of Animal Services (Department) to implement a registration fee of ten dollars (\$10) annually for any person who keeps or maintains more than three (3) cats and up to five cats in accordance with LAMC Section 53.06.1.

BACKGROUND:

On November 2, 2020, the Los Angeles City Council passed Ordinance No. 186864 (CF 17-0413) with an effective date of January 21, 2021. The approved ordinance revised the LAMC Sec. 53.06.1 to include the following language.

Cats. No person shall keep or maintain more than five (5) cats over four (4) months of age at any premises, including any Dwelling Unit as defined in Section 12.03, or at any lot, building, structure, enclosure or premises that does not constitute a Dwelling Unit. Any person who

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keeps or maintains more than three (3) cats at any such location shall comply with the following requirements:

1. Notwithstanding Section 53.15.2(b)(1), all cats shall be kept solely indoors;
2. All cats shall be spayed or neutered, unless exempt under Section 53.15.2(b)(2)(E);
3. All cats shall be implanted with an animal identification device, such as a microchip, identifying the owner of the cat; and
4. The location where the cats are kept or maintained shall be registered with the Department of Animal Services using a Department approved form that specifies the name of the cat owner, the address of the location, and any other information the Department deems necessary.

As this new law allows the maintaining for up to five cats, the Department is proposing to institute a registration fee of ten dollars (\$10) annually for households with four or five cats.

SUMMARY:

The proposed registration fee is designed to allow households who maintain more than three cats and up to five cats to register with the Department to assist in data collection and to determine if additional changes should be made. This also allows the registration to be used to help other City residents get their cats fixed.

FISCAL IMPACT:

Funds generated by the registration fee of more than three cats up to five are deposited into the Animal Sterilization Fund and designated to be for cats sterilizations.

Approved:



Brenda F. Barnette, General Manager

BOARD ACTION:

_____ Passed	Disapproved _____
_____ Passed with noted modifications	Continued _____
_____ Tabled	New Date _____