



BOARD OF ANIMAL SERVICES COMMISSIONERS
CITY OF LOS ANGELES

REGULAR MEETING AGENDA
Tuesday, January 25, 2022
9:30 A.M.

Dial (669) 900-6833 to Join the Meeting and use Webinar ID No. 928 0224 3718 and then Press #. Press # again when prompted for participant ID.

LARRY GROSS
President

OLIVIA E. GARCÍA
Vice-President

JILL COHEN
ALISA FINSTEN
JOSE SANDOVAL

In conformity with State Assembly Bill 361 and due to concerns over COVID-19, the Board of Animal Services Commission meeting will be conducted entirely telephonically and using Zoom software.

Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To make your request please call (213) 482-9558. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend.

Si requiere servicios de traducción, favor de hacer pedido con 24 horas de anticipo al (213) 482-9558.

Members of the public who wish to offer public comment to the Board of Animal Services Commission should call (669) 900-6833 and use Webinar ID No. 928 0224 3718 and then press #. Press # again when prompted for participant ID. Instructions on how to sign up for public comment will be given to listeners at the start of the meeting.

I. COMMISSION MEETING

- 1. PUBLIC COMMENT PERIOD** - (Comments from the public on items of public interest within the Board's subject matter jurisdiction that are not on the Agenda)

Note: The Brown Act prohibits the Board and staff from discussing a speakers' comments. Some of the matters raised in public comment may appear on a future agenda.

- 2. NEIGHBORHOOD COUNCIL COMMENTS** - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)

3. COMMISSION BUSINESS

- A. Findings to Continue Teleconference Meetings Pursuant to Assembly Bill 361 / Government Code Section 54953(e)(3) (Action Item; Public comment limited to one minute per speaker)

Determination in accordance with AB 361 [Government Code Section 54953(e)(3)] that, while the state of emergency due to the COVID-19 pandemic, as originally proclaimed by the Governor on March 4, 2020, remains active and state or local officials have imposed or recommended measures to promote social distancing, the Board has reconsidered the circumstances of the state of emergency and that the state of emergency continues to directly impact the ability of the Board members to meet safely in person and state or local officials continue to impose or recommend measures to promote social distancing.

- B. Approval of Minutes for the Meeting of January 11, 2022 (Action Item; Public comment limited to one minute per speaker)

4. ORAL REPORT OF THE GENERAL MANAGER

5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS

6. BOARD REPORTS

- A. Proposed Changes to the Los Angeles Municipal Code Related to Rabbits as Pets (Action Item; Public comment limited to one minute per speaker)

- B. Acceptance of the First Amendment to the Grant Awarded by the American Society for the Prevention of Cruelty to Animals (ASPCA) for an additional \$110,000 for a total of \$510,000 and an Extension of the Grant Term to December 22, 2019 through December 31, 2022 (Action Item; Public comment limited to one minute per speaker)
- C. Woofstat Report for December 2021 (Information Item; Public comment limited to one minute per speaker)

7. ADJOURNMENT

Next Regular Meeting is scheduled for 9:30 a.m., February 8, 2022

AGENDAS - The Board of Animal Services Commissioners (Board) meets regularly every second (2nd) and fourth (4th) Tuesday of each month at 9:30 A.M. For the duration of the COVID-19 emergency, the Board will meet telephonically and using Zoom software in conformity with the Governor's Executive Order N-29-20 (March 17, 2020). The agendas for Board meetings contain a brief general description of those items to be considered at the meetings. Board Agendas are available at the Department of Animal Services (Department), Administrative Division, 221 North Figueroa Street, 6th Floor, Suite 600, Los Angeles, CA 90012. Board Agendas may also be viewed on the 2nd floor Public Bulletin Board in City Hall East, 200 North Main Street, Los Angeles, CA 90012. Internet users may also access copies of present and prior agenda items, copies of the Board Calendar, MP-3 audio files of meetings as well as electronic copies of approved minutes on the Department's World Wide Web Home Page site at <https://www.laanimalservices.com/about-us-2/commission/#three>

Three (3) members of the Board constitute a quorum for the transaction of business. Some items on the Agenda may be approved without any discussion.

The Board Secretary will announce the items to be considered by the Board. The Board will hear the presentation on the topic and gather additional information from Department Staff. Once presentations have finished, the Board President will ask if any Board Member or member of the public wishes to speak on one or more of these items. Each speaker called before the Commission will have one (1) minute to express their comments and concerns on matters placed on the agenda. (For certain agenda items, speakers will have two (2) minutes.)

PUBLIC INPUT AT BOARD MEETINGS – Public Participation on Agenda Items. Members of the public will have an opportunity to address the Board on agenda items after the item is called and before the Board takes action on the item, unless the opportunity for public participation on the item was previously provided to all interested members of the public at a public meeting of a Committee of the Board and the item has not substantially changed since the Committee heard the item. When speaking to an agenda item other than during Public Comment (see Public Comment below), the speaker shall limit his or her comments to the specific item under consideration (California Government Code, Section 54954.3).

Public Comment. The Board will provide an opportunity for public comment at every regular meeting of the Board. Members of the public may address the Board on any items within the subject matter jurisdiction of the Board as part of Public Comment. Each speaker will be granted a maximum of two minutes and the presiding officer reserves the ability to extend or limit the time depending on the circumstances of the meeting.

Notice to Paid Representatives. If you are compensated to monitor, attend, or speak at this meeting, City law may require you to register as a lobbyist and report your activity. See Los Angeles Municipal Code §§ 48.01 *et seq.* More information is available at ethics.lacity.org/lobbying. For assistance, please contact the Ethics Commission at (213) 978-1960 or ethics.commission@lacity.org.

Time Limit for Speakers. Speakers addressing the Board will be limited to one (1) minute of speaking time for each agenda item except during the general public comment period, which is limited to two (2) minutes per speaker (For certain agenda items, speakers will have two (2) minutes each).

Brown Act. These rules shall be interpreted in a manner that is consistent with the Ralph M. Brown Act, California Government Code Section § 54950 *et seq.*

STANDARDS OF CONDUCT. Speakers are expected to behave in an orderly manner and to refrain from personal attacks or use of profanity or language that may incite violence.

All persons present at Board meetings are expected to behave in an orderly manner and to refrain from disrupting the meeting, interfering with the rights of others to address the Board and/or interfering with the conduct of business by the Board.

In the event that any speaker does not comply with the foregoing requirements, or if a speaker does not address the specific item under consideration, the speaker may be ruled out of order, their speaking time forfeited and the Chairperson may call upon the next speaker.

The Board, by majority vote, may order the removal from the meeting of any speaker or audience member continuing to behave in a disruptive manner after being warned by the Chairperson regarding their behavior. Section 403 of the California Penal Code states as follows: "Every person who, without authority of law, willfully disturbs or breaks up any assembly or meeting that is not unlawful in its character, other than an assembly or meeting referred to in Section 302 of the Penal Code or Section 18340 of the Elections Code, is guilty of a misdemeanor."

VOTING AND DISPOSITION OF ITEMS – Most items require a majority vote of the entire membership of the Board (3 members). When debate on an item is completed, the Board President will instruct the Secretary to "call the roll". Every member present must vote for or against each item; abstentions are not permitted unless there is a Conflict of Interest for which the Board member is obliged to abstain from voting. The Secretary will announce the votes on each item. Any member of the Board may move to "reconsider" any vote on any item on the agenda, except to adjourn, suspend the Rules, or where an intervening event has deprived the Board of jurisdiction, providing that said member originally voted on the prevailing side of the item. The motion to "reconsider" shall only be in order once during the meeting, and once during the next regular meeting. The member requesting reconsideration shall identify for all members present the Agenda number and subject matter previously voted upon. A motion to reconsider is not debatable and shall require an affirmative vote of three members of the Board.

When the Board has failed by sufficient votes to approve or reject an item, and has not lost jurisdiction over the matter, or has not caused it to be continued beyond the next regular meeting, the issue is again placed on the next agenda for the following meeting for the purpose of allowing the Board to again vote on the matter.



**BOARD OF ANIMAL SERVICES COMMISSIONERS
CITY OF LOS ANGELES**



MINUTES
TUESDAY, January 11, 2022 at 9:30 AM

VIRTUAL ZOOM MEETING

Audio MP-3 Recording is available at www.laanimalservices.com

Larry Gross, President
Olivia E. García, Vice President
Jill Cohen
Alisa Finsten
Jose Sandoval

Meeting called to order at 9:35 a.m. Commissioners present were Gross, García, Cohen, Finsten, and Sandoval. Also present from Los Angeles Animal Services (LAAS) was General Manager (GM) Dana Brown, Assistant General Manager (AGM) Curtis Watts, Assistant General Manager (AGM) Annette Ramirez, Board Secretary Francine Acuña, and Deputy City Attorney Steve Houchin.

Commissioner Gross opened the meeting, introduced staff, provided an overview of the meeting agenda, and provided instructions to the public on how to make public comments for this virtual meeting.

I. ADMINISTRATIVE APPEALS

1. Dangerous Animal Case: DA 214021 WV

Appellant: Bertha Aviles
West Valley Animal Services Center: Lt. Owen
Complaining Witness: Mike Brosius

The Board discussed the merits of the appeal, the evidence provided to the Hearing Examiner, and the grounds supporting the General Manager's determination.

Commissioner Gross made a motion to uphold the decision of the General Manager.

Commissioner Sandoval seconded and the motion was approved by a vote of 5-0.

Ayes: Gross, García, Cohen, Finsten, and Sandoval.

Noes: None.

Absent: None.

2. Dangerous Animal Case: DA 213081 WV

Appellant: Levon Ayrapetov / Jessica Ayrapetova

West Valley Animal Services Center: Lt. Julian

Complaining Witness: Vartan Minassian

The Board discussed the merits of the appeal, the evidence provided to the Hearing Examiner, and the grounds supporting the General Manager's determination.

Commissioner Gross made a motion to uphold the decision of the General Manager.

Commissioner Cohen seconded and the motion was approved by a vote of 5-0.

Ayes: Gross, García, Cohen, Finsten, and Sandoval.

Noes: None.

Absent: None.

II. REGULAR COMMISSION MEETING

1. PUBLIC COMMENT

Public Comment was made by:

- **Claudio Kusnier** - spoke about a dog named Kaya at the West Valley shelter and the unnecessary use of an ACD device.
- **Heather Michaels** - spoke about a local rescue group who has been abusing the system and accused of possible criminal conduct. Asked the Department to visit the property in Van Nuys.
- **Michelle Cornelius** - spoke about medical issues with dogs at West Valley and the misdiagnosis from the veterinarian.
- **Whitney Smith** - asked for an update on the dog whose throat was slit by the owner and asked for an update on the dog named Hennessy. Also asked for the protocols for seriously injured animals that come into the shelter.
- **Paula** - spoke about the vet and supervisor at the West Valley shelter who misdiagnosed a dog's condition.
- **Tracy Cook** - suggested the Department implement a pilot program for the trap and release program similar to what the County has.
- **Cathy Serksnas** - spoke about the November stats for West Valley and the discrepancies from the Woofstat report to the website.
- **Jasmine Jones** - asked for an update on the TNR program and stated that people are still selling animals illegally at Santee Alley.
- **Carolyn** - spoke about the disproportionate amount of animals at West Valley that are alerted and are on the fear list.
- **Pam Wilkinson** - stated that veterinarians have yet to be contacted to update their voucher contract to accept Community cats.
- **Gail Raff** - stated that an investigation should be done regarding the mismanagement at the West Valley shelter and asked for an update on the spay/neuter program.

- **Bonnie** - spoke about a dog named Kona at the West Valley shelter who was scheduled to be put down.
- **Eric Johnson** - stated there is unacceptable conduct happening at West Valley and a veterinarian who is misdiagnosing animals.

2. NEIGHBORHOOD COUNCIL COMMENTS - (Discussion with Neighborhood Council representatives on Neighborhood Council Resolutions or Community Impact Statements filed with the City Clerk which relate to any agenda item listed or being considered on this agenda for the Board of Animal Services Commissioners)

Public comment:
None

3. COMMISSION BUSINESS

- A. Findings to Continue Teleconference Meetings Pursuant to Assembly Bill 361 / Government Code Section 54953(e)(3) (Action Item; Public comment limited to one minute per speaker)

Determination in accordance with AB 361 [Government Code Section 54953(e)(3)] that, while the state of emergency due to the COVID-19 pandemic, as originally proclaimed by the Governor on March 4, 2020, remains active and state or local officials have imposed or recommended measures to promote social distancing, the Board has reconsidered the circumstances of the state of emergency and that the state of emergency continues to directly impact the ability of the Board members to meet safely in person and state or local officials continue to impose or recommend measures to promote social distancing.

Commissioner Gross moved to approve in determining accordance with Government Code Section 54953(e)(3) that this Board has reconsidered the circumstances of the COVID-19 state of emergency and that the state of emergency continues to directly impact the ability of the Board to meet safely in person and state or local officials continue to impose or recommend measures to promote social distancing.

Commissioner García seconded and the motion was approved by a vote of 5-0.

Ayes: Gross, García, Cohen, Finsten, and Sandoval.

Noes: None.

Absent: None.

Public Comment was made by:

- **Heather Michaels** - stated that virtual meetings are helpful for the community to be able to participate more.

- **Whitney Smith** - stated the Commission meetings should be allowed to meet in person.

B. Approval of the Minutes for Meeting of December 14, 2021.

Commissioner Sandoval moved to approve the minutes for the meeting of December 14, 2021.

Commissioner Finsten seconded and the motion was approved by a vote of 5-0.

Ayes: Gross, García, Cohen, Finsten, and Sandoval.

Noes: None.

Absent: None.

Public Comment:
None

4. ORAL REPORT OF THE GENERAL MANAGER

GM Dana Brown discussed the following:

- Provided an update on STAR funds for the month of December 2021. The total balance as of December 31, 2021 is \$252,268.27 and there are currently seven animals out on STAR.
- Currently there are a total of six animal license canvasser positions. Four animal license canvassers have been canvassing since March of 2021 and there are still two vacancies. In fiscal year 2021, there were 5,538 citations issued by the canvas unit and brought in a revenue of \$20,155. For the current fiscal year, there have been 4,682 citations issued and revenue is currently at \$31,262.40.
- The Omicron variant has affected staff and currently we have 11% of our staff out due to covid.
- GM Dana Brown reached out to the Personnel Department and has requested to arrange virtual customer service training for staff.
- On January 17, the Department will be a part of the Betty White challenge and will be collecting monies on her behalf.
- There was a soft launch for the application process for the Community Cat program and we did receive a few applications to participate. The applications are under review and will begin the next step of the process to review the partner agreements and apply for the permits.
- Stated the dog whose throat was slit was medically treated successfully by our staff and has been adopted. LAPD is investigating the criminal case.
- Staff is back to walking dogs off-site and dogs must be fully vaccinated in

- order to go to mobile pet adoptions or on field trips.
- Stated that “near capacity” is the combination of physical space and human capacity for care in the shelters.
- Pet Food Pantry was held on January 2 and January 9. On January 2, there were 221 pets served at Chesterfield Square, 330 pets served at East Valley, and 84 pets served at North Central for a total of 635 pets served. On January 9, there were 324 pets served at Chesterfield Square, 307 pets served at East Valley, and 156 pets served at North Central for a total of 787 pets served.
- **Commissioner Gross** asked about the staffing impacts due to the Omicron virus. **GM Dana Brown** stated that it is an enormous effect when the vet techs and animal care technicians are out and that shelter employees are helping wherever it is needed.
- **Commissioner Sandoval** asked for a report back on enforcement updates at Santee Alley.

Public Comment was made by:

- **Heather Michaels** - suggested working together to assist with care packages for the unhoused community and spoke about a case that is under investigation.
- **Cathy Serksnas** - spoke about the number of animals in the shelter versus the percentage of staff and was glad to hear about staff receiving customer service training.
- **Gail Raff** - asked for further information regarding the Community Cat program.
- **Michelle Cornelius** - spoke about the staffing challenges and recommended reaching out to volunteers to assist.
- **Whitney Smith** - stated that more animals should be assisted with STAR funds and spoke about the difficulties getting an appointment for spay/neuter.
- **Carolyn** - asked that the issues with the vet at West Valley and the volunteer mistreatment be addressed in a future meeting.
- **Jasmine Jones** - asked for clarification on the applications that have been received for the Community Cat program.
- **Claudio Kusnier** - stated the customer service training should include management and spoke about how he was mistreated at West Valley.
- **Jackie Navratil** - stated that the Community Cat vouchers are needed in the community.
- **Pam Wilkinson** - requested an update on the Community Cat program be added to the next agenda.

5. COMMISSIONERS' ORAL REPORTS AND FUTURE AGENDA ITEMS

Commissioner Gross:

- None.

Commissioner Cohen:

- None.

Commissioner Finsten:

- None.

Commissioner García:

- Requested a report back on the contract for Spay4LA Mobile Clinic.

Commissioner Sandoval:

- None.

Public Comment:

None

6. BOARD REPORTS

- A. Approval of Additional Letters of Agreement with the following Veterinary Care Provider; VCA West Los Angeles Animal Hospital for participation in the STAR Program (Action Item)

AGM Annette Ramirez requested approval for the additional Letters of Agreement with the following Veterinary Care Provider; VCA West Los Angeles Animal Hospital for participation in the STAR Program.

Commissioner Sandoval moved to approve the additional Letters of Agreement with the following Veterinary Care Provider; VCA West Los Angeles Animal Hospital for participation in the STAR Program.

Commissioner Cohen seconded and the motion was approved by a vote of 4-0.

Ayes: Gross, García, Cohen, and Sandoval.

Noes: None.

Absent: Finsten.

Public Comment:

None

- B. Update on Mobile Spay/Neuter Program (Information Item)

AGM Curtis Watts provided an update on the Department's Mobile Spay/Neuter program. Currently, the Department does not have any active contracts for the mobile spay/neuter program. AGM Watts stated that we currently do not have the funds to execute the mobile spay/neuter program as previously. **Commissioner Gross** asked the Department to provide a report on how the Department intends to distribute this money and how we can make it available to ensure that we are

maximizing these spay/neuter services for the animals.

Public Comment was made by:

- **Gail Raff** - stated that it is very important to get funding for the spay/neuter services.
- **Pam Wilkinson** - spoke about the difficulties with the contract system for the spay/neuter clinics.
- **Whitney Smith** - spoke about the lack of funding for the spay/neuter services.
- **Jackie Navratil** - stated that the Department needs to look at different options to provide these services to the community.
- **Heather Michaels** - stated that there needs to be more solutions to assist the community.
- **Cathy Serksnas** - suggested that a proposal be put together for a long-term study as to why funding is needed now to support spay/neuter mobile clinics to prevent the influx of animals in the future.
- **Jeff Mausner** - spoke about the statistical possibilities of dogs and cats who are not spayed or neutered.

ADJOURNMENT

Meeting adjourned at 11:57 a.m.

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ERIC GARCETTI
MAYOR

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GENERAL MANAGER

CURTIS R. WATTS
ASSISTANT GENERAL MANAGER
Administration

ANNETTE G. RAMIREZ
ASSISTANT GENERAL MANAGER
Lifesaving

DR. JEREMY PRUPAS
CHIEF VETERINARIAN

Report to the Board of Animal Services Commissioners

MEETING DATE: January 25, 2022

PREPARED BY: Dana Brown

REPORT DATE: January 20, 2022

TITLE: General Manager

**SUBJECT: PROPOSED CHANGES TO THE LOS ANGELES MUNICIPAL CODE RELATED TO
RABBITS AS PETS**

BOARD ACTION RECOMMENDED:

1. **APPROVE** a recommendation to the Los Angeles City Council (City Council) to amend the Los Angeles Municipal Code (LAMC) explicitly categorizing rabbits as domestic animals that may be kept inside the home, and
2. **APPROVE** a recommendation to the City Council to amend the LAMC to limit the number of rabbits in a household to five (5); and
3. **APPROVE** a recommendation to the City Council to amend the LAMC to codify minimal humane standards for rabbits, and
4. **AUTHORIZE** staff to transmit these recommendations to the City Council for consideration.

SUMMARY:

Domestic rabbits are the third most commonly relinquished animal both nationwide and at Los Angeles Animal Services. To address the rabbit overpopulation problem, the City Council has already instructed the City Attorney to draft an ordinance to require domestic rabbits be spayed or neutered. (CF# 07-1212-S7) The City Attorney is preparing the ordinance to amend the LAMC and will present it to City Council for action. As such, this Board need take no further action on this issue.

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Visit our website at www.LAAnimalServices.com

Report to the Board of Animal Services Commissioners
SUBJECT: PROPOSED CHANGES TO THE LOS ANGELES MUNICIPAL CODE RELATED TO
RABBITS AS PETS

The Department recognizes that the spay/neuter ordinance and the explicit legality of pet rabbits within the City of Los Angeles are inextricably linked. While the LAMC section on publicly-supported housing does provide for rabbits as pets in those housing units, there is no such provision for rabbits as pets within the City as a whole. Under the Department's Rules and Regulations, the distance requirement of at least 20 feet from the principal residence or dwelling for "agricultural animals" puts rabbits at a disadvantage, because they are dual-category animals, being both pets and livestock. Taken at face value, this distance requirement implies that rabbits kept in the home as companion animals are violating City regulations. Since Los Angeles Animal Services regularly adopts rabbits from our shelters to live as companion animals in the home and there are thousands of house rabbits in the Los Angeles area, a change in the LAMC explicitly acknowledging the right of City residents to keep domestic rabbits in their homes is necessary. The current housing shortage makes it particularly urgent that we revise outdated City regulations to forestall possible evictions and unnecessary relinquishment of companion rabbits.

In addition to the need for explicit wording in the LAMC categorizing rabbits as domestic animals that may be kept inside the home, there is also a need to address the problem of rabbit hoarding and inhumane conditions for rabbits in the City of Los Angeles. The LAMC sets forth limits for dog and cats in the home. Since rabbits have not been strictly legal in the home, there has been no number limit set for them. It is recommended that there be a limit of five (5) rabbits per household.

Furthermore, while there are detailed instructions in the LAMC to require humane housing and care of dogs, there are no such provisions for rabbits. The Department recommends that LAMC 53.70 be amended to codify humane standards for rabbits, including the following language or language substantially similar:

In addition to the basic requirement of shelter, food, and water that all domestic animals should be provided, rabbits kept outdoors should have enclosures at least 12" off the ground; any enclosure either indoors or outdoors must provide space for the rabbit to hop, sit up, and lie down comfortably and if the enclosure does not also afford adequate space for exercise, additional area must be provided for that purpose; and enclosures must be predator-proof, and kept in clean and sanitary condition.

The Department recognizes the necessity to make rabbits explicitly legal in the home to ensure that Los Angeles residents will not be forced to abandon their companion rabbits because of existing rules and regulations, or to be forced into housing instability. Changing the LAMC to allow rabbits in the home, setting a home pet limit for rabbits, and providing basic humane standards for their care will appropriately address the needs of the third most popular household pet in the City.

FISCAL IMPACT:

There would be no fiscal impact to the General Fund from changing the municipal code to allow domestic rabbits in the home.

Approved:



Dana Brown, General Manager

BOARD ACTION:

| | |
|---------------------------------------|-------------------|
| _____ Passed | Disapproved _____ |
| _____ Passed with noted modifications | Continued _____ |
| _____ Tabled | New Date _____ |

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Report to the Board of Animal Services Commissioners

MEETING DATE: January 25, 2022

PREPARED BY: Sharon Lee

REPORT DATE: January 20, 2022

TITLE: Senior Management Analyst II

SUBJECT: ACCEPTANCE OF THE FIRST AMENDMENT TO THE GRANT AWARDED BY THE AMERICAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (ASPCA) FOR AN ADDITIONAL \$110,000 FOR A TOTAL OF \$510,000 AND AN EXTENSION OF THE GRANT TERM TO DECEMBER 22, 2019 THROUGH DECEMBER 31, 2022

BOARD ACTION RECOMMENDED:

1. **ACCEPT** the First Amendment to the grant agreement from the ASPCA for an additional \$110,000 for a total award of \$510,000 and an extension of the grant term from December 22, 2019 through December 31, 2022 for a three-year grant award for fee-waived public adoptions of cats and kittens in the amount of \$360,000, \$110,000 and \$40,000 for marketing and promotional activities;
2. **FORWARD** the acceptance of the additional grant funds to the Mayor and City Council for approval;
3. **APPROVE** the deposit of these funds into the appropriate accounts within the Animal Welfare Trust Fund – Fund No. 859 and restrict these funds for the designated purpose of fee-waived public adoptions of cats and kittens and marketing and promotional activities; and,
4. **AUTHORIZE** the Board of Animal Services Commissioners to authorize the transfer of ASPCA grant funds from the Animal Welfare Trust Fund – Fund No. 859 to the Animal Sterilization Fund – Fund No. 842 quarterly for reimbursement of sterilization costs associated with all ASPCA sponsored fee-waived public adoptions of cats and kittens until the \$470,000 is exhausted.

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Report to the Board of Animal Services Commissioners

SUBJECT: ACCEPTANCE OF THE FIRST AMENDMENT TO THE GRANT AWARDED BY THE AMERICAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (ASPCA) FOR AN ADDITIONAL \$110,000 FOR A TOTAL OF \$510,000 AND AN EXTENSION OF THE GRANT TERM TO DECEMBER 22, 2019 THROUGH DECEMBER 31, 2022

BACKGROUND:

On November 22, 2019, the Department of Animal Services (Department) submitted an application to the ASPCA for a grant in the amount of \$400,000 to subsidize the cost of fee-waived public adoptions of cats and kittens and for marketing and promotional activities. On December 24, 2019, the ASPCA awarded Grant No. 201804-20620 in the amount of \$400,000 to the Department, which was approved by the Board of Animal Services Commissioners on February 25, 2020, and adopted by the City Council on March 17, 2020.

The terms and conditions of the grant were accepted and agreed upon by the Department, the Agreement was signed and returned to the ASPCA and the funds were forwarded to the Department via Electronic Fund Transfer on January 17, 2020.

On December 26, 2021, the ASPCA provided the Department with the First Amendment to Grant Number 201804-20620 to add an additional \$110,000 for a new total of \$510,000 and to amend the grant term to December 22, 2019 through December 31, 2022. The terms and conditions of the First Amendment to the grant were accepted and agreed upon by the Department, and the Agreement was signed and returned to the ASPCA on January 5, 2022. The funds were forwarded to the Department via Electronic Fund Transfer on January 14, 2022.

SUMMARY:

The Department is constantly seeking new and innovative avenues for encouraging animal adoptions in the City of Los Angeles and this grant will help to accomplish this goal while increasing the Department's live save rates.

Over the years, the Department has used a variety of strategies to encourage adoptions. One proven successful method is to offer fee waived adoptions. Documented data supports that when an organization has offered to subsidize adoption fees, adoption numbers have risen during the reduced fee period. Detractors to this method believe that reduced fee and/or fee waived adoptions devalue an animal and increase the potential for an animal to be abused, abandoned or neglected. Nationwide studies have gathered information from numerous adoption agencies and there is no evidence to support a greater likelihood of abuse or neglect in fee waived adopted animals.

This is the Department's fourth ASPCA grant. Prior grants were received in 2015, 2017, and 2018 but did not include funding for marketing or promotional activities.

The 2020 ASPCA grant subsidized a total of 9,345 free cat and kitten adoptions, 3,865 in 2020 and 5,480 in 2021, which positively impacted our overall live save rate.

FISCAL IMPACT:

There is no fiscal impact to the General Fund. Authorization to transfer the grant's funds held in the Animal Welfare Trust Fund – Fund No. 859 to Animal Sterilization Fund – Fund No. 842 is required to prevent the City's General Fund from subsidizing sterilization costs associated with ASPCA's sponsorship of fee-waived public adoptions of cats and kittens.

Report to the Board of Animal Services Commissioners
SUBJECT: ACCEPTANCE OF THE FIRST AMENDMENT TO THE GRANT AWARDED BY THE AMERICAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (ASPCA) FOR AN ADDITIONAL \$110,000 FOR A TOTAL OF \$510,000 AND AN EXTENSION OF THE GRANT TERM TO DECEMBER 22, 2019 THROUGH DECEMBER 31, 2022

Approved:



Dana H. Brown, General Manager

Attachment: First Amendment Grant Agreement Reference – Grant Number 201804-20620

BOARD ACTION:

| | | | |
|-------|---------------------------------|-------------|-------|
| _____ | Passed | Disapproved | _____ |
| _____ | Passed with noted modifications | Continued | _____ |
| _____ | Tabled | New Date | _____ |



FIRST AMENDMENT

This serves as an amendment (the “First Amendment”) dated as of December 26, 2021 (the “Effective Date”) to the grant agreement dated December 24, 2019, Grant Number: 201804-20620 (the “Agreement”) by and between The American Society for the Prevention of Cruelty to Animals (hereinafter, “ASPCA”), and Los Angeles Animal Services (the “Grantee”) (each a “Party” and collectively, the “Parties”).

The Parties hereby amend the Agreement as follows:

1. The Parties hereby amend the Grant to add an additional \$110,000 for a new total of \$510,000.
2. The Parties hereby agree to amend the Grant Term to be December 22, 2019 – December 31, 2022.
3. The Report Schedule shall be deleted in its entirety and replaced with the following:

| Report Type | Due Date |
|----------------|-------------------|
| Interim Report | December 24, 2021 |
| Final Report | January 14, 2024 |

4. Except to the extent specifically modified by this First Amendment, all provisions of the Agreement remain in full force and effect. This First Amendment and the Agreement constitute the entire, full and complete agreement between the Parties concerning the subject matter hereof and supersedes all prior or contemporaneous oral or written communications.

IN WITNESS WHEREOF, the Parties hereto have duly executed this First Amendment as of the Effective Date.

**THE AMERICAN SOCIETY FOR
THE PREVENTION OF
CRUELTY TO ANIMALS**

DocuSigned by:
By: Beverly Jones
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Date: 1/5/2022

Name: Beverly Jones
Title: Senior Vice President,
Chief Legal Officer

**LOS ANGELES ANIMAL
SERVICES**

DocuSigned by:
By: Dana Brown
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Date: 1/5/2022

Name: Dana Brown
Title: General Manager

LA Animal Services Woof Stat Report for December 2021

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Save**Cat and Dog Live Intake**

| | | | | | | |
|---------------|--------------|--------------|------------|---------------|---------------|------------|
| Cats | 575 | 465 | 24% | 7,524 | 6,890 | 9% |
| Kittens | 181 | 143 | 27% | 8,327 | 6,506 | 28% |
| Dogs | 1,117 | 822 | 36% | 12,832 | 11,464 | 12% |
| Totals | 1,873 | 1,430 | 31% | 28,683 | 24,860 | 15% |

Save Rate**Live Intake Minus Non Live Outcomes**

| | | | | | | |
|---------------|--------------|--------------|------------|---------------|---------------|------------|
| Cats | 478 | 399 | 20% | 6,197 | 5,721 | 8% |
| Kittens | 164 | 136 | 21% | 7,293 | 6,091 | 20% |
| Dogs | 1,049 | 765 | 37% | 12,102 | 10,721 | 13% |
| Totals | 1,691 | 1,300 | 30% | 25,592 | 22,533 | 14% |

Save Rate is (Live Intake - Non Live Outcomes)/Live Intake)

| | | | | | | |
|---------------|---------------|---------------|------------|---------------|---------------|------------|
| Cats | 83.13% | 85.81% | -3% | 82.36% | 83.03% | -1% |
| Kittens | 90.61% | 95.10% | -5% | 87.58% | 93.62% | -6% |
| Dogs | 93.91% | 93.07% | 1% | 94.31% | 93.52% | 1% |
| Totals | 90.28% | 90.91% | -1% | 89.22% | 90.64% | -2% |

Cat and Dog Live Outcome Totals

| | | | | | | |
|---------------|--------------|--------------|------------|---------------|---------------|-----------|
| Cats | 530 | 468 | 13% | 6,811 | 6,332 | 8% |
| Kittens | 171 | 133 | 29% | 6,580 | 5,581 | 18% |
| Dogs | 937 | 771 | 22% | 11,256 | 10,814 | 4% |
| Totals | 1,638 | 1,372 | 19% | 24,647 | 22,727 | 8% |

Cat and Dog Non Live Outcome Detail**Cats**

| | | | | | | |
|------------------------|-----------|-----------|------------|--------------|--------------|------------|
| Died in Care | 19 | 14 | 36% | 171 | 135 | 27% |
| Euthanasia | 76 | 49 | 55% | 1,146 | 1,005 | 14% |
| Missing/Stolen/Escaped | 2 | 3 | -33% | 10 | 29 | -66% |
| Totals | 97 | 66 | 47% | 1,327 | 1,169 | 14% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Outcome Detail**Cats**

| | | | | | | |
|-------------------------|------------|------------|------------|--------------|--------------|-----------|
| Adoptions to the Public | 390 | 353 | 10% | 4,749 | 3,746 | 27% |
| Best Friends | 38 | 36 | 6% | 760 | 1,041 | -27% |
| New Hope Placements | 79 | 58 | 36% | 990 | 1,008 | -2% |
| Redeemed | 18 | 11 | 64% | 172 | 184 | -7% |
| Released | 5 | 10 | -50% | 140 | 353 | -60% |
| Totals | 530 | 468 | 13% | 6,811 | 6,332 | 8% |

Kittens

| | | | | | | |
|-------------------------|------------|------------|------------|--------------|--------------|------------|
| Adoptions to the Public | 54 | 28 | 93% | 1,288 | 679 | 90% |
| Best Friends | 57 | 33 | 73% | 1,880 | 1,834 | 3% |
| New Hope Placements | 54 | 69 | -22% | 2,720 | 2,692 | 1% |
| Redeemed | 0 | 1 | -100% | 1 | 1 | 0% |
| Released | 6 | 2 | 200% | 691 | 375 | 84% |
| Totals | 171 | 133 | 29% | 6,580 | 5,581 | 18% |

Dogs

| | | | | | | |
|-------------------------|------------|------------|------------|---------------|---------------|-----------|
| Adoptions to the Public | 496 | 338 | 47% | 5,681 | 4,934 | 15% |
| Best Friends | 4 | 4 | 0% | 181 | 267 | -32% |
| New Hope Placements | 175 | 208 | -16% | 2,117 | 2,529 | -16% |
| Redeemed | 229 | 190 | 21% | 2,864 | 2,625 | 9% |
| Released | 33 | 31 | 6% | 413 | 459 | -10% |
| Totals | 937 | 771 | 22% | 11,256 | 10,814 | 4% |

Cat and Dog Non Live Outcome Detail Continued**Kittens**

| | | | | | | |
|------------------------|-----------|----------|-------------|--------------|------------|-------------|
| Died in Care | 0 | 0 | 0% | 69 | 40 | 73% |
| Euthanasia | 17 | 5 | 240% | 961 | 371 | 159% |
| Missing/Stolen/Escaped | 0 | 2 | -200% | 4 | 4 | 0% |
| Totals | 17 | 7 | 143% | 1,034 | 415 | 149% |

Dogs

| | | | | | | |
|------------------------|-----------|-----------|------------|------------|------------|------------|
| Died in Care | 8 | 12 | -33% | 93 | 82 | 13% |
| Euthanasia | 59 | 44 | 34% | 634 | 643 | -1% |
| Missing/Stolen/Escaped | 1 | 1 | 0% | 3 | 18 | -83% |
| Totals | 68 | 57 | 19% | 730 | 743 | -2% |

Department Totals

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|---------|-----|----|------|-------|-------|------|
| Cats | 76 | 49 | 55% | 1,146 | 1,005 | 14% |
| Kittens | 17 | 5 | 240% | 961 | 371 | 159% |
| Dogs | 59 | 44 | 34% | 634 | 643 | -1% |
| Totals | 152 | 98 | 55% | 2,741 | 2,019 | 36% |

Department Totals - All Animals

Intake by Animal Type - All Animals

| | | | | | | |
|---------|-------|-------|-----|--------|--------|-----|
| Cats | 602 | 481 | 25% | 7,944 | 7,216 | 10% |
| Kittens | 181 | 143 | 27% | 8,335 | 6,512 | 28% |
| Dogs | 1,180 | 876 | 35% | 13,417 | 12,033 | 12% |
| Others | 392 | 263 | 49% | 6,976 | 5,014 | 39% |
| Rabbits | 54 | 39 | 38% | 840 | 583 | 44% |
| Totals | 2,409 | 1,802 | 34% | 37,512 | 31,358 | 20% |

Intake by Intake Type - All Animals

| | | | | | | |
|---------------------------|-------|-------|------|--------|--------|-----|
| ACTF/Dsstr/Evid/Pers Prop | 71 | 118 | -40% | 860 | 688 | 25% |
| DOA | 101 | 84 | 20% | 1,398 | 1,244 | 12% |
| Owner Surrender | 763 | 532 | 43% | 8,845 | 6,965 | 27% |
| Possible Owner | 251 | 192 | 31% | 2,971 | 2,888 | 3% |
| Stray | 1,041 | 749 | 39% | 19,259 | 16,560 | 16% |
| Wildlife | 182 | 127 | 43% | 4,179 | 3,013 | 39% |
| Totals | 2,409 | 1,802 | 34% | 37,512 | 31,358 | 20% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-------|-------|------|--------|--------|------|
| Adoptions to the Public | 1,059 | 789 | 34% | 12,680 | 10,279 | 23% |
| Best Friends | 99 | 73 | 36% | 2,821 | 3,144 | -10% |
| Died/DOA (not euthanized) | 155 | 123 | 26% | 2,133 | 1,818 | 17% |
| Euthanized | 303 | 192 | 58% | 5,751 | 4,303 | 34% |
| Missing/Stolen/Escaped | 6 | 6 | 0% | 35 | 63 | -44% |
| New Hope Placements | 414 | 446 | -7% | 7,873 | 7,852 | 0% |
| Redeemed | 247 | 202 | 22% | 3,078 | 2,831 | 9% |
| Released | 67 | 168 | -60% | 2,692 | 2,019 | 33% |
| Totals | 2,350 | 1,999 | 18% | 37,063 | 32,309 | 15% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Animal Licenses

Licenses Issued

| | | | | | | |
|------------------------------|-------|-------|-------|--------|--------|-------|
| Intact Dog Licenses | 122 | 111 | 10% | 1,981 | 1,394 | 42% |
| Breeder's Licenses | 117 | 105 | 11% | 1,876 | 1,277 | 47% |
| Cat ID Tag | 0 | 0 | 0% | 41 | 3 | 1267% |
| Disabled | 38 | 59 | -36% | 716 | 884 | -19% |
| Duplicate | 38 | 39 | -3% | 337 | 542 | -38% |
| Equine Lic 1 Year | 11 | 48 | -77% | 522 | 658 | -21% |
| Equine Lic 2 Years | 0 | 3 | -300% | 27 | 44 | -39% |
| Equine Lic 3 Years | 0 | 0 | 0% | 10 | 15 | -33% |
| Equine Lic 4 Years | 0 | 0 | 0% | 3 | 1 | 200% |
| Equine Lic 5 Years | 6 | 3 | 100% | 180 | 87 | 107% |
| Guide Dogs | 0 | 0 | 0% | 2 | 2 | 0% |
| Humane Grps | 75 | 93 | -19% | 1,039 | 1,258 | -17% |
| Junkyard Intct | 1 | 0 | 100% | 9 | 4 | 125% |
| Junkyard Altrd | 0 | 1 | -100% | 12 | 27 | -56% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 27 | 22 | 23% | 258 | 391 | -34% |
| Restricted | 0 | 5 | -500% | 14 | 21 | -33% |
| Sentry | 0 | 0 | 0% | 3 | 0 | 300% |
| Signal | 1 | 0 | 100% | 3 | 0 | 300% |
| Altered Dog Licenses | 4,427 | 5,212 | -15% | 61,936 | 75,805 | -18% |
| Altered Dog Licenses 3 Years | 388 | 401 | -3% | 5,436 | 4,934 | 10% |
| Senior | 178 | 232 | -23% | 2,850 | 3,666 | -22% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 3 | 3 | 0% | 42 | 40 | 5% |
| Totals | 5,432 | 6,337 | -14% | 77,297 | 91,053 | -15% |

Department Totals

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Spay and Neuter

Spay/Neuter Vouchers Issued / Redeemed

| | | | | | | |
|----------------------------|-------|-------|-----|--------|--------|------|
| Discount Coupons Issued | 599 | 499 | 20% | 7,252 | 5,225 | 39% |
| Free Certificates Issued | 2,777 | 1,631 | 70% | 27,096 | 16,430 | 65% |
| Discount Coupons Redeemed | 196 | 213 | -8% | 2,429 | 2,405 | 1% |
| Free Certificates Redeemed | 1,194 | 884 | 35% | 12,685 | 14,646 | -13% |

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|----|----|------|-----|-----|------|
| Cats | 33 | 6 | 450% | 439 | 155 | 183% |
| Kittens | 1 | 0 | 100% | 82 | 14 | 486% |
| Dogs | 21 | 6 | 250% | 261 | 159 | 64% |
| Rabbits | 2 | 0 | 200% | 19 | 8 | 138% |
| Totals | 57 | 12 | 375% | 801 | 336 | 138% |

Spay/Neuter Surgeries by Partner Vets

| | Dec-21 | YTD 2021 | Dec-21 | YTD 2021 | Dec-21 | YTD 2021 |
|---------------------|-----------------|----------|-------------------------------|----------|--------------------------------|----------|
| | Shelter Animals | | Animals with Discount Coupons | | Animals with Free Certificates | |
| Amanda Foundation | 0 | 0 | 0 | 0 | 0 | 0 |
| ASPCA SLA Clinic | 158 | 1,848 | 12 | 75 | 19 | 490 |
| Heaven on Earth | 177 | 1,547 | 7 | 88 | 22 | 452 |
| Lucy Pet Foundation | 0 | 18 | 0 | 0 | 0 | 0 |
| SNP LA Harbor | 146 | 1,579 | 15 | 193 | 57 | 868 |
| Vakue Vet WLA | 43 | 635 | 6 | 60 | 37 | 279 |
| Western Univ EVA | 219 | 2,311 | 9 | 162 | 33 | 444 |
| LOA Vet Hospitals | 455 | 3,246 | 147 | 2,055 | 1,026 | 11,394 |
| Total | 1,198 | 11,184 | 196 | 2,633 | 1,194 | 13,927 |

| | Mobile S/N | |
|-------------------|------------|-------|
| Western Univ EVA | 0 | 0 |
| LOA Vet Hospitals | 0 | 0 |
| Spay4LA | 0 | 1,416 |
| Total | 0 | 1,416 |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Volunteers and Fosters

Volunteers

| | | | | | | |
|---------------------------|--------|--------|-------|--------|--------|------|
| # of Volunteers Worked | 475 | 105 | 352% | 3,678 | 3,846 | -4% |
| % Female Volunteers | 74.99% | 82.08% | -9% | 74.91% | 76.07% | -2% |
| # of Volunteer Hrs Worked | 6,992 | 630 | 1010% | 53,530 | 32,083 | 67% |
| # of Orientations | 17 | 0 | 1700% | 17 | 13 | 31% |
| # attended | 99 | 0 | 9900% | 99 | 536 | -82% |

Animals Sent to Foster

| | | | | | | |
|---------|----|----|-------|-------|-------|-------|
| Cats | 7 | 5 | 40% | 107 | 135 | -21% |
| Kittens | 24 | 21 | 14% | 1,439 | 902 | 60% |
| Dogs | 19 | 12 | 58% | 212 | 749 | -72% |
| Others | 12 | 0 | 1200% | 21 | 2 | 950% |
| Rabbits | 3 | 0 | 300% | 11 | 0 | 1100% |
| Totals | 65 | 38 | 71% | 1,790 | 1,788 | 0% |

Officers and Admin

Officer Stats

| | | | | | | |
|-------------------|-----|-----|-------|-------|-------|------|
| ACE Citiations | 508 | 285 | 78% | 9,689 | 5,113 | 89% |
| Admin Hearings | 2 | 1 | 100% | 22 | 11 | 100% |
| Barking Dog | 2 | 0 | 200% | 13 | 13 | 0% |
| Citations Issued | 0 | 0 | 0% | 1 | 1 | 0% |
| Criminal Cases | 0 | 2 | -200% | 17 | 49 | -65% |
| Dangerous Animal | 9 | 15 | -40% | 147 | 207 | -29% |
| Permits Processed | 71 | 67 | 6% | 1,088 | 882 | 23% |
| Wildlife Calls | 289 | 173 | 67% | 4,282 | 3,409 | 26% |

Admin Stats

| | | | | | | |
|---------------|----|----|-----|-----|-----|------|
| CPRA Requests | 42 | 45 | -7% | 601 | 574 | 5% |
| Hearings Held | 12 | 10 | 20% | 162 | 245 | -34% |

HR Stats

Department Totals

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|-----------|----------|--------|--------|-----------|----------|--------|
| Sick Time | | | | | | |
| Admin | 14.00 | 11.00 | 27% | 436.60 | 1,262.20 | -65% |
| Clerical | 116.00 | 174.00 | -33% | 1,536.30 | 1,548.00 | -1% |
| Field | 479.00 | 279.50 | 71% | 3,431.00 | 4,029.40 | -15% |
| Shelter | 1,012.50 | 794.50 | 27% | 10,776.70 | 8,687.10 | 24% |

Leave of Absence

| | | | | | | |
|----------|--------|--------|--------|----------|----------|------|
| Admin | 160.00 | 0.00 | 16000% | 1,237.00 | 976.00 | 27% |
| Clerical | 166.00 | 80.00 | 108% | 1,665.50 | 247.20 | 574% |
| Field | 228.40 | 106.00 | 115% | 1,236.60 | 214.70 | 476% |
| Shelter | 778.10 | 911.70 | -15% | 5,789.40 | 8,918.80 | -35% |

FMLA Hours

| | | | | | | |
|----------|--------|--------|---------|----------|-----------|------|
| Admin | 71.00 | 224.00 | -68% | 1,418.00 | 387.00 | 266% |
| Clerical | 0.00 | 419.50 | -41950% | 537.50 | 2,618.80 | -79% |
| Field | 216.00 | 592.00 | -64% | 2,794.00 | 3,255.00 | -14% |
| Shelter | 745.90 | 668.80 | 12% | 8,662.20 | 10,731.50 | -19% |

Light Duty

| | | | | | | |
|----------|--------|----------|------|----------|----------|-----|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 0.00 | 0% | 80.00 | 64.00 | 25% |
| Shelter | 574.00 | 7,504.50 | -92% | 4,515.50 | 3,480.90 | 30% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|----------------|----------|----------|--------|-----------|-----------|--------|
| Overtime Hours | | | | | | |
| Admin | 0.00 | 0.70 | -70% | 451.10 | 353.90 | 27% |
| Clerical | 9.50 | 8.30 | 14% | 191.40 | 195.90 | -2% |
| Field | 276.60 | 571.70 | -52% | 8,862.94 | 5,432.90 | 63% |
| Shelter | 1,281.81 | 1,629.30 | -21% | 24,007.99 | 13,507.37 | 78% |

Injury on Duty Hours

| | | | | | | |
|----------|--------|--------|---------|----------|----------|------|
| Admin | 160.00 | 0.00 | 16000% | 1,170.00 | 996.00 | 17% |
| Clerical | 0.00 | 0.00 | 0% | 1,528.00 | 824.00 | 85% |
| Field | 0.00 | 160.00 | -16000% | 1,509.50 | 2,284.00 | -34% |
| Shelter | 464.00 | 584.00 | -21% | 4,720.00 | 8,868.00 | -47% |

Vacation Hours

| | | | | | | |
|----------|----------|--------|------|-----------|----------|------|
| Admin | 255.00 | 93.00 | 174% | 2,313.20 | 2,030.70 | 14% |
| Clerical | 479.90 | 165.90 | 189% | 2,657.00 | 2,140.50 | 24% |
| Field | 662.10 | 167.00 | 296% | 8,113.94 | 3,823.80 | 112% |
| Shelter | 2,392.10 | 324.50 | 637% | 20,842.00 | 8,129.37 | 156% |

East Valley Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Save

Cat and Dog Live Intake

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 119 | 164 | -27% | 1,918 | 2,359 | -19% |
| Kittens | 32 | 50 | -36% | 2,078 | 2,261 | -8% |
| Dogs | 319 | 378 | -16% | 4,291 | 4,624 | -7% |
| Totals | 470 | 592 | -21% | 8,287 | 9,244 | -10% |

Save Rate

Live Intake Minus Non Live Outcomes

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 90 | 139 | -35% | 1,539 | 1,874 | -18% |
| Kittens | 27 | 45 | -40% | 1,759 | 2,101 | -16% |
| Dogs | 307 | 369 | -17% | 4,151 | 4,450 | -7% |
| Totals | 424 | 553 | -23% | 7,449 | 8,425 | -12% |

Save Rate is (Live Intake - Non Live Outcomes)/Live Intake)

| | | | | | | |
|---------|--------|--------|------|--------|--------|-----|
| Cats | 75.63% | 84.76% | -11% | 80.24% | 79.44% | 1% |
| Kittens | 84.38% | 90.00% | -6% | 84.65% | 92.92% | -9% |
| Dogs | 96.24% | 97.62% | -1% | 96.74% | 96.24% | 1% |
| Totals | 90.21% | 93.41% | -3% | 89.89% | 91.14% | -1% |

Cat and Dog Live Outcome Totals

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 116 | 159 | -27% | 1,771 | 2,064 | -14% |
| Kittens | 33 | 59 | -44% | 1,378 | 1,867 | -26% |
| Dogs | 318 | 343 | -7% | 3,809 | 4,040 | -6% |
| Totals | 467 | 561 | -17% | 6,958 | 7,971 | -13% |

Cat and Dog Non Live Outcome Detail

Cats

| | | | | | | |
|------------------------|----|----|------|-----|-----|--------|
| Died in Care | 6 | 3 | 100% | 56 | 46 | 22% |
| Euthanasia | 23 | 22 | 5% | 323 | 423 | -24% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 0 | 16 | -1600% |
| Totals | 29 | 25 | 16% | 379 | 485 | -22% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Outcome Detail

Cats

| | | | | | | |
|-------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 79 | 103 | -23% | 1,147 | 1,214 | -6% |
| Best Friends | 10 | 10 | 0% | 215 | 337 | -36% |
| New Hope Placements | 17 | 33 | -48% | 310 | 416 | -25% |
| Redeemed | 7 | 8 | -13% | 45 | 61 | -26% |
| Released | 3 | 5 | -40% | 54 | 36 | 50% |
| Totals | 116 | 159 | -27% | 1,771 | 2,064 | -14% |

Kittens

| | | | | | | |
|-------------------------|----|----|------|-------|-------|------|
| Adoptions to the Public | 11 | 18 | -39% | 280 | 216 | 30% |
| Best Friends | 14 | 17 | -18% | 521 | 627 | -17% |
| New Hope Placements | 8 | 24 | -67% | 572 | 1,022 | -44% |
| Redeemed | 0 | 0 | 0% | 0 | 0 | 0% |
| Released | 0 | 0 | 0% | 5 | 2 | 150% |
| Totals | 33 | 59 | -44% | 1,378 | 1,867 | -26% |

Dogs

| | | | | | | |
|-------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 160 | 138 | 16% | 1,766 | 1,797 | -2% |
| Best Friends | 2 | 1 | 100% | 42 | 44 | -5% |
| New Hope Placements | 52 | 94 | -45% | 706 | 848 | -17% |
| Redeemed | 85 | 97 | -12% | 1,112 | 1,122 | -1% |
| Released | 19 | 13 | 46% | 183 | 229 | -20% |
| Totals | 318 | 343 | -7% | 3,809 | 4,040 | -6% |

Cat and Dog Non Live Outcome Detail Continued

Kittens

| | | | | | | |
|------------------------|---|---|-------|-----|-----|------|
| Died in Care | 0 | 0 | 0% | 27 | 16 | 69% |
| Euthanasia | 5 | 3 | 67% | 291 | 142 | 105% |
| Missing/Stolen/Escaped | 0 | 2 | -200% | 1 | 2 | -50% |
| Totals | 5 | 5 | 0% | 319 | 160 | 99% |

Dogs

| | | | | | | |
|------------------------|----|---|-----|-----|-----|-------|
| Died in Care | 2 | 2 | 0% | 24 | 33 | -27% |
| Euthanasia | 10 | 7 | 43% | 116 | 134 | -13% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 0 | 7 | -700% |
| Totals | 12 | 9 | 33% | 140 | 174 | -20% |

East Valley Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|---------|----|----|-----|-----|-----|------|
| Cats | 23 | 22 | 5% | 323 | 423 | -24% |
| Kittens | 5 | 3 | 67% | 291 | 142 | 105% |
| Dogs | 10 | 7 | 43% | 116 | 134 | -13% |
| Totals | 38 | 32 | 19% | 730 | 699 | 4% |

Department Totals - All Animals

Intake by Animal Type - All Animals

| | | | | | | |
|---------|-----|-----|------|--------|--------|------|
| Cats | 128 | 170 | -25% | 2,086 | 2,511 | -17% |
| Kittens | 32 | 50 | -36% | 2,083 | 2,264 | -8% |
| Dogs | 336 | 398 | -16% | 4,501 | 4,844 | -7% |
| Others | 99 | 146 | -32% | 2,141 | 2,427 | -12% |
| Rabbits | 12 | 22 | -45% | 226 | 237 | -5% |
| Totals | 607 | 786 | -23% | 11,037 | 12,283 | -10% |

Intake by Intake Type - All Animals

| | | | | | | |
|---------------------------|-----|-----|------|--------|--------|------|
| ACTF/Dsstr/Evid/Pers Prop | 25 | 41 | -39% | 249 | 273 | -9% |
| DOA | 27 | 33 | -18% | 485 | 556 | -13% |
| Owner Surrender | 173 | 218 | -21% | 2,245 | 2,491 | -10% |
| Possible Owner | 91 | 93 | -2% | 1,025 | 1,168 | -12% |
| Stray | 245 | 334 | -27% | 5,706 | 6,299 | -9% |
| Wildlife | 46 | 67 | -31% | 1,327 | 1,496 | -11% |
| Totals | 607 | 786 | -23% | 11,037 | 12,283 | -10% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-----|-----|-------|--------|--------|------|
| Adoptions to the Public | 285 | 298 | -4% | 3,514 | 3,630 | -3% |
| Best Friends | 26 | 28 | -7% | 778 | 1,010 | -23% |
| Died/DOA (not euthanized) | 41 | 45 | -9% | 731 | 805 | -9% |
| Euthanized | 67 | 72 | -7% | 1,485 | 1,604 | -7% |
| Missing/Stolen/Escaped | 0 | 2 | -200% | 2 | 31 | -94% |
| New Hope Placements | 104 | 235 | -56% | 2,299 | 3,157 | -27% |
| Redeemed | 92 | 105 | -12% | 1,168 | 1,192 | -2% |
| Released | 30 | 135 | -78% | 1,275 | 840 | 52% |
| Totals | 645 | 920 | -30% | 11,252 | 12,269 | -8% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Animal Licenses

Licenses Issued

| | | | | | | |
|------------------------------|-----|-----|------|-------|-------|-------|
| Intact Dog Licenses | 22 | 12 | 83% | 181 | 159 | 14% |
| Breeder's Licenses | 19 | 11 | 73% | 166 | 131 | 27% |
| Cat ID Tag | 0 | 0 | 0% | 0 | 0 | 0% |
| Disabled | 4 | 0 | 400% | 29 | 41 | -29% |
| Duplicate | 6 | 4 | 50% | 76 | 108 | -30% |
| Equine Lic 1 Year | 0 | 0 | 0% | 14 | 64 | -78% |
| Equine Lic 2 Years | 0 | 0 | 0% | 0 | 5 | -500% |
| Equine Lic 3 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 0 | 0 | 0% | 2 | 1 | 100% |
| Guide Dogs | 0 | 0 | 0% | 0 | 1 | -100% |
| Humane Grps | 16 | 38 | -58% | 314 | 403 | -22% |
| Junkyard Intct | 1 | 0 | 100% | 3 | 0 | 300% |
| Junkyard Altrd | 0 | 0 | 0% | 3 | 6 | -50% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 13 | 10 | 30% | 145 | 118 | 23% |
| Restricted | 0 | 0 | 0% | 3 | 3 | 0% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 1 | 0 | 100% |
| Altered Dog Licenses | 236 | 230 | 3% | 2,477 | 3,907 | -37% |
| Altered Dog Licenses 3 Years | 13 | 14 | -7% | 143 | 172 | -17% |
| Senior | 9 | 13 | -31% | 91 | 169 | -46% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 0 | 0 | 0% | 1 | 1 | 0% |
| Totals | 339 | 332 | 2% | 3,649 | 5,289 | -31% |

East Valley Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Spay and Neuter

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|----|---|------|-----|-----|------|
| Cats | 8 | 3 | 167% | 195 | 66 | 195% |
| Kittens | 1 | 0 | 100% | 34 | 6 | 467% |
| Dogs | 5 | 2 | 150% | 77 | 80 | -4% |
| Rabbits | 0 | 0 | 0% | 1 | 1 | 0% |
| Totals | 14 | 5 | 180% | 307 | 153 | 101% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Volunteers and Fosters

Volunteers

| | | | | | | |
|---------------------------|--------|--------|-------|--------|--------|------|
| # of Volunteers Worked | 93 | 27 | 244% | 825 | 799 | 3% |
| % Female Volunteers | 68.82% | 81.48% | -16% | 67.20% | 67.48% | 0% |
| # of Volunteer Hrs Worked | 1544 | 174 | 787% | 13264 | 7,548 | 76% |
| # of Orientations | 4 | 0 | 400% | 4 | 2 | 100% |
| # attended | 17 | 0 | 1700% | 17 | 105 | -84% |

Animals Sent to Foster

| | | | | | | |
|---------|----|---|------|-----|-----|------|
| Cats | 3 | 0 | 300% | 40 | 42 | -5% |
| Kittens | 6 | 3 | 100% | 565 | 406 | 39% |
| Dogs | 9 | 4 | 125% | 73 | 196 | -63% |
| Others | 0 | 0 | 0% | 1 | 1 | 0% |
| Rabbits | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 18 | 7 | 157% | 679 | 645 | 5% |

Officers

Officer Stats

| | | | | | | |
|-------------------|-----|-----|-------|-------|-------|--------|
| ACE Citations | 256 | 184 | 39% | 5,841 | 2,567 | 128% |
| Admin Hearings | 0 | 1 | -100% | 10 | 6 | 67% |
| Barking Dog | 1 | 0 | 100% | 2 | 2 | 0% |
| Citations Issued | 0 | 0 | 0% | 0 | 0 | 0% |
| Criminal Cases | 0 | 0 | 0% | 0 | 14 | -1400% |
| Dangerous Animal | 1 | 9 | -89% | 22 | 58 | -62% |
| Permits Processed | 0 | 0 | 0% | 17 | 40 | -58% |
| Wildlife Calls | 40 | 51 | -22% | 795 | 1,013 | -22% |

HR Stats

East Valley Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|------------------|--------|--------|--------|----------|----------|--------|
| Sick Time | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 35.50 | 0.00 | 3550% | 414.50 | 71.50 | 480% |
| Field | 21.00 | 79.50 | -74% | 255.50 | 520.00 | -51% |
| Shelter | 220.00 | 359.00 | -39% | 1892.00 | 2541.90 | -26% |

Leave of Absence

| | | | | | | |
|----------|--------|--------|--------|---------|---------|--------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 80.00 | -8000% | 1152.00 | 168.70 | 583% |
| Field | 0.00 | 26.00 | -2600% | 0.00 | 26.00 | -2600% |
| Shelter | 154.00 | 160.00 | -4% | 996.80 | 1085.20 | -8% |

FMLA Hours

| | | | | | | |
|----------|--------|--------|---------|---------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 164.00 | -16400% | 416.00 | 953.00 | -56% |
| Field | 0.00 | 144.00 | -14400% | 48.00 | 744.00 | -94% |
| Shelter | 221.00 | 8.00 | 2663% | 1951.50 | 2376.20 | -18% |

Light Duty

| | | | | | | |
|----------|--------|------|--------|--------|-------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Shelter | 104.00 | 0.00 | 10400% | 328.00 | 69.00 | 375% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|-----------------------|--------|--------|--------|----------|----------|--------|
| Overtime Hours | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 47.80 | 24.00 | 99% |
| Field | 62.60 | 107.20 | -42% | 2009.85 | 1015.70 | 98% |
| Shelter | 334.20 | 349.30 | -4% | 4974.80 | 2672.10 | 86% |

Injury on Duty Hours

| | | | | | | |
|----------|------|--------|---------|--------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 160.00 | -16000% | 329.00 | 1192.00 | -72% |
| Shelter | 0.00 | 0.00 | 0% | 656.00 | 1608.00 | -59% |

Vacation Hours

| | | | | | | |
|----------|--------|-------|------|---------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 190.00 | 75.00 | 153% | 543.50 | 484.30 | 12% |
| Field | 187.00 | 49.00 | 282% | 1782.30 | 863.00 | 107% |
| Shelter | 502.00 | 76.00 | 561% | 4300.00 | 1521.30 | 183% |

Harbor Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Save

Cat and Dog Live Intake

| | | | | | | |
|---------------|------------|------------|------------|--------------|--------------|------------|
| Cats | 92 | 82 | 12% | 1,190 | 1,058 | 12% |
| Kittens | 27 | 12 | 125% | 1,000 | 812 | 23% |
| Dogs | 130 | 72 | 81% | 1,321 | 1,233 | 7% |
| Totals | 249 | 166 | 50% | 3,511 | 3,103 | 13% |

Save Rate

Live Intake Minus Non Live Outcomes

| | | | | | | |
|---------------|------------|------------|------------|--------------|--------------|------------|
| Cats | 79 | 71 | 11% | 1,026 | 907 | 13% |
| Kittens | 25 | 11 | 127% | 854 | 731 | 17% |
| Dogs | 121 | 63 | 92% | 1,231 | 1,142 | 8% |
| Totals | 225 | 145 | 55% | 3,111 | 2,780 | 12% |

Save Rate is (Live Intake - Non Live Outcomes)/Live Intake)

| | | | | | | |
|---------------|---------------|---------------|-----------|---------------|---------------|------------|
| Cats | 85.87% | 86.59% | -1% | 86.22% | 85.73% | 1% |
| Kittens | 92.59% | 91.67% | 1% | 85.40% | 90.02% | -5% |
| Dogs | 93.08% | 87.50% | 6% | 93.19% | 92.62% | 1% |
| Totals | 90.36% | 87.35% | 3% | 88.61% | 89.59% | -1% |

Cat and Dog Live Outcome Totals

| | | | | | | |
|---------------|------------|------------|------------|--------------|--------------|-----------|
| Cats | 87 | 81 | 7% | 1,125 | 1,016 | 11% |
| Kittens | 24 | 2 | 1100% | 737 | 624 | 18% |
| Dogs | 95 | 82 | 16% | 1,168 | 1,206 | -3% |
| Totals | 206 | 165 | 25% | 3,030 | 2,846 | 6% |

Cat and Dog Non Live Outcome Detail

Cats

| | | | | | | |
|------------------------|-----------|-----------|------------|------------|------------|-----------|
| Died in Care | 2 | 1 | 100% | 11 | 18 | -39% |
| Euthanasia | 11 | 9 | 22% | 151 | 131 | 15% |
| Missing/Stolen/Escaped | 0 | 1 | -100% | 2 | 2 | 0% |
| Totals | 13 | 11 | 18% | 164 | 151 | 9% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Outcome Detail

Cats

| | | | | | | |
|-------------------------|-----------|-----------|-----------|--------------|--------------|------------|
| Adoptions to the Public | 65 | 74 | -12% | 823 | 723 | 14% |
| Best Friends | 7 | 0 | 700% | 121 | 171 | -29% |
| New Hope Placements | 10 | 6 | 67% | 142 | 106 | 34% |
| Redeemed | 4 | 0 | 400% | 24 | 13 | 85% |
| Released | 1 | 1 | 0% | 15 | 3 | 400% |
| Totals | 87 | 81 | 7% | 1,125 | 1,016 | 11% |

Kittens

| | | | | | | |
|-------------------------|-----------|----------|--------------|------------|------------|------------|
| Adoptions to the Public | 9 | 2 | 350% | 220 | 147 | 50% |
| Best Friends | 11 | 0 | 1100% | 170 | 197 | -14% |
| New Hope Placements | 4 | 0 | 400% | 346 | 280 | 24% |
| Redeemed | 0 | 0 | 0% | 0 | 0 | 0% |
| Released | 0 | 0 | 0% | 1 | 0 | 100% |
| Totals | 24 | 2 | 1100% | 737 | 624 | 18% |

Dogs

| | | | | | | |
|-------------------------|-----------|-----------|------------|--------------|--------------|------------|
| Adoptions to the Public | 61 | 39 | 56% | 674 | 621 | 9% |
| Best Friends | 0 | 0 | 0% | 23 | 53 | -57% |
| New Hope Placements | 10 | 23 | -57% | 207 | 254 | -19% |
| Redeemed | 23 | 19 | 21% | 216 | 267 | -19% |
| Released | 1 | 1 | 0% | 48 | 11 | 336% |
| Totals | 95 | 82 | 16% | 1,168 | 1,206 | -3% |

Cat and Dog Non Live Outcome Detail Continued

Kittens

| | | | | | | |
|------------------------|----------|----------|-------------|------------|-----------|------------|
| Died in Care | 0 | 0 | 0% | 9 | 2 | 350% |
| Euthanasia | 2 | 1 | 100% | 136 | 79 | 72% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 1 | 0 | 100% |
| Totals | 2 | 1 | 100% | 146 | 81 | 80% |

Dogs

| | | | | | | |
|------------------------|----------|----------|-----------|-----------|-----------|------------|
| Died in Care | 0 | 1 | -100% | 7 | 5 | 40% |
| Euthanasia | 9 | 7 | 29% | 83 | 84 | -1% |
| Missing/Stolen/Escaped | 0 | 1 | -100% | 0 | 2 | -200% |
| Totals | 9 | 9 | 0% | 90 | 91 | -1% |

Harbor Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|---------|----|----|------|-----|-----|-----|
| Cats | 11 | 9 | 22% | 151 | 131 | 15% |
| Kittens | 2 | 1 | 100% | 136 | 79 | 72% |
| Dogs | 9 | 7 | 29% | 83 | 84 | -1% |
| Totals | 22 | 17 | 29% | 370 | 294 | 26% |

Department Totals - All Animals

Intake by Animal Type - All Animals

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 94 | 82 | 15% | 1,207 | 1,082 | 12% |
| Kittens | 27 | 12 | 125% | 1,000 | 813 | 23% |
| Dogs | 132 | 77 | 71% | 1,347 | 1,274 | 6% |
| Others | 34 | 7 | 386% | 555 | 278 | 100% |
| Rabbits | 8 | 2 | 300% | 72 | 67 | 7% |
| Totals | 295 | 180 | 64% | 4,181 | 3,514 | 19% |

Intake by Intake Type - All Animals

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|------|
| ACTF/Dsstr/Evid/Pers Prop | 2 | 10 | -80% | 35 | 67 | -48% |
| DOA | 5 | 6 | -17% | 67 | 85 | -21% |
| Owner Surrender | 105 | 67 | 57% | 1,258 | 936 | 34% |
| Possible Owner | 23 | 18 | 28% | 280 | 321 | -13% |
| Stray | 142 | 75 | 89% | 2,207 | 1,944 | 14% |
| Wildlife | 18 | 4 | 350% | 334 | 161 | 107% |
| Totals | 295 | 180 | 64% | 4,181 | 3,514 | 19% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-----|-----|-------|-------|-------|------|
| Adoptions to the Public | 144 | 118 | 22% | 1,814 | 1,564 | 16% |
| Best Friends | 18 | 0 | 1800% | 314 | 421 | -25% |
| Died/DOA (not euthanized) | 8 | 9 | -11% | 119 | 122 | -2% |
| Euthanized | 37 | 20 | 85% | 631 | 439 | 44% |
| Missing/Stolen/Escaped | 0 | 2 | -200% | 3 | 4 | -25% |
| New Hope Placements | 36 | 36 | 0% | 862 | 757 | 14% |
| Redeemed | 27 | 19 | 42% | 241 | 283 | -15% |
| Released | 5 | 4 | 25% | 94 | 42 | 124% |
| Totals | 275 | 208 | 32% | 4,078 | 3,632 | 12% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Animal Licenses

Licenses Issued

| | | | | | | |
|------------------------------|-----|----|------|-----|-------|-------|
| Intact Dog Licenses | 1 | 0 | 100% | 20 | 30 | -33% |
| Breeder's Licenses | 1 | 0 | 100% | 17 | 26 | -35% |
| Cat ID Tag | 0 | 0 | 0% | 0 | 2 | -200% |
| Disabled | 0 | 0 | 0% | 7 | 10 | -30% |
| Duplicate | 5 | 0 | 500% | 17 | 24 | -29% |
| Equine Lic 1 Year | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 2 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 3 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Guide Dogs | 0 | 0 | 0% | 0 | 0 | 0% |
| Humane Grps | 4 | 15 | -73% | 94 | 149 | -37% |
| Junkyard Intct | 0 | 0 | 0% | 0 | 0 | 0% |
| Junkyard Altrd | 0 | 0 | 0% | 0 | 0 | 0% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 3 | 0 | 300% | 13 | 7 | 86% |
| Restricted | 0 | 0 | 0% | 1 | 0 | 100% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 0 | 0 | 0% |
| Altered Dog Licenses | 85 | 59 | 44% | 680 | 1,068 | -36% |
| Altered Dog Licenses 3 Years | 2 | 0 | 200% | 24 | 13 | 85% |
| Senior | 7 | 1 | 600% | 38 | 43 | -12% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 0 | 0 | 0% | 0 | 1 | -100% |
| Totals | 108 | 75 | 44% | 911 | 1,373 | -34% |

Harbor Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Spay and Neuter

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|---|---|----|----|----|------|
| Cats | 0 | 0 | 0% | 6 | 6 | 0% |
| Kittens | 0 | 0 | 0% | 2 | 0 | 200% |
| Dogs | 0 | 0 | 0% | 8 | 6 | 33% |
| Rabbits | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 0 | 0 | 0% | 16 | 12 | 33% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Volunteers and Fosters

Volunteers

| | | | | | | |
|---------------------------|--------|--------|-------|--------|--------|-------|
| # of Volunteers Worked | 52 | 17 | 206% | 474 | 520 | -100% |
| % Female Volunteers | 75.00% | 99.94% | -25% | 79.49% | 79.83% | 0% |
| # of Volunteer Hrs Worked | 975 | 105 | 829% | 7695 | 3,100 | 148% |
| # of Orientations | 2 | 0 | 200% | 2 | 2 | 0% |
| # attended | 12 | 0 | 1200% | 12 | 76 | -84% |

Animals Sent to Foster

| | | | | | | |
|---------|---|----|-------|-----|-----|------|
| Cats | 0 | 3 | -300% | 13 | 25 | -48% |
| Kittens | 1 | 15 | -93% | 258 | 236 | 9% |
| Dogs | 2 | 4 | -50% | 18 | 86 | -79% |
| Others | 0 | 0 | 0% | 1 | 0 | 100% |
| Rabbits | 3 | 0 | 300% | 5 | 0 | 500% |
| Totals | 6 | 22 | -73% | 295 | 347 | -15% |

Officers

Officer Stats

| | | | | | | |
|-------------------|----|---|------|-----|-----|------|
| ACE Citations | 25 | 7 | 257% | 439 | 249 | 76% |
| Admin Hearings | 0 | 0 | 0% | 0 | 0 | 0% |
| Barking Dog | 0 | 0 | 0% | 1 | 1 | 0% |
| Citations Issued | 0 | 0 | 0% | 1 | 0 | 100% |
| Criminal Cases | 0 | 0 | 0% | 0 | 0 | 0% |
| Dangerous Animal | 1 | 1 | 0% | 9 | 2 | 350% |
| Permits Processed | 0 | 0 | 0% | 1 | 0 | 100% |
| Wildlife Calls | 17 | 9 | 89% | 355 | 225 | 58% |

HR Stats

Harbor Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|------------------|--------|--------|--------|----------|----------|--------|
| Sick Time | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 16.00 | 8.00 | 100% | 179.00 | 290.00 | -38% |
| Field | 88.00 | 12.00 | 633% | 208.00 | 297.00 | -30% |
| Shelter | 98.50 | 0.00 | 9850% | 670.20 | 473.00 | 42% |

Leave of Absence

| | | | | | | |
|----------|--------|--------|------|---------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 2.00 | 0.00 | 200% | 2.50 | 43.50 | -94% |
| Field | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Shelter | 160.00 | 320.00 | -50% | 2108.00 | 4254.00 | -50% |

FMLA Hours

| | | | | | | |
|----------|--------|-------|--------|---------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 31.50 | -3150% | 42.50 | 118.00 | -64% |
| Field | 152.00 | 0.00 | 15200% | 224.00 | 44.00 | 409% |
| Shelter | 170.50 | 0.00 | 17050% | 1484.00 | 1157.00 | 28% |

Light Duty

| | | | | | | |
|----------|-------|------|-------|---------|--------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Shelter | 36.00 | 0.00 | 3600% | 1124.50 | 248.00 | 353% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|-----------------------|--------|--------|--------|----------|----------|--------|
| Overtime Hours | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 34.10 | 14.10 | 142% |
| Field | 32.00 | 5.00 | 540% | 833.50 | 239.00 | 249% |
| Shelter | 144.33 | 172.00 | -16% | 2853.43 | 1523.10 | 87% |

Injury on Duty Hours

| | | | | | | |
|----------|------|--------|---------|--------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Shelter | 0.00 | 160.00 | -16000% | 848.00 | 1336.00 | -37% |

Vacation Hours

| | | | | | | |
|----------|--------|-------|-------|---------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 47.00 | 0.00 | 4700% | 402.00 | 345.60 | 16% |
| Field | 32.00 | 0.00 | 3200% | 629.50 | 232.30 | 171% |
| Shelter | 210.50 | 18.50 | 1038% | 2303.50 | 1052.37 | 119% |

North Central Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Save

Cat and Dog Live Intake

| | | | | | | |
|---------|-----|---|--------|-------|-------|------|
| Cats | 101 | 0 | 10100% | 1,054 | 329 | 220% |
| Kittens | 35 | 0 | 3500% | 907 | 140 | 548% |
| Dogs | 185 | 0 | 18500% | 1,944 | 644 | 202% |
| Totals | 321 | 0 | 32100% | 3,905 | 1,113 | 251% |

Save Rate

Live Intake Minus Non Live Outcomes

| | | | | | | |
|---------|-----|---|--------|-------|-----|------|
| Cats | 88 | 0 | 8800% | 841 | 278 | 203% |
| Kittens | 35 | 0 | 3500% | 832 | 133 | 526% |
| Dogs | 174 | 0 | 17400% | 1,825 | 588 | 210% |
| Totals | 297 | 0 | 29700% | 3,498 | 999 | 250% |

Save Rate is (Live Intake - Non Live Outcomes)/Live Intake)

| | | | | | | |
|---------|---------|---------|---------|--------|--------|-----|
| Cats | 87.13% | #DIV/0! | #DIV/0! | 79.79% | 84.50% | -6% |
| Kittens | 100.00% | #DIV/0! | #DIV/0! | 91.73% | 95.00% | -3% |
| Dogs | 94.05% | #DIV/0! | #DIV/0! | 93.88% | 91.30% | 3% |
| Totals | 92.52% | #DIV/0! | #DIV/0! | 89.58% | 89.76% | 0% |

Cat and Dog Live Outcome Totals

| | | | | | | |
|---------|-----|---|--------|-------|-------|------|
| Cats | 79 | 0 | 7900% | 890 | 371 | 140% |
| Kittens | 27 | 0 | 2700% | 741 | 101 | 634% |
| Dogs | 153 | 0 | 15300% | 1,639 | 716 | 129% |
| Totals | 259 | 0 | 25900% | 3,270 | 1,188 | 175% |

Cat and Dog Non Live Outcome Detail

Cats

| | | | | | | |
|------------------------|----|---|-------|-----|----|------|
| Died in Care | 3 | 0 | 300% | 29 | 4 | 625% |
| Euthanasia | 8 | 0 | 800% | 179 | 43 | 316% |
| Missing/Stolen/Escaped | 2 | 0 | 200% | 5 | 4 | 25% |
| Totals | 13 | 0 | 1300% | 213 | 51 | 318% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Outcome Detail

Cats

| | | | | | | |
|-------------------------|----|---|-------|-----|-----|------|
| Adoptions to the Public | 71 | 0 | 7100% | 698 | 243 | 187% |
| Best Friends | 1 | 0 | 100% | 77 | 29 | 166% |
| New Hope Placements | 6 | 0 | 600% | 80 | 55 | 45% |
| Redeemed | 1 | 0 | 100% | 24 | 20 | 20% |
| Released | 0 | 0 | 0% | 11 | 24 | -54% |
| Totals | 79 | 0 | 7900% | 890 | 371 | 140% |

Kittens

| | | | | | | |
|-------------------------|----|---|-------|-----|-----|-------|
| Adoptions to the Public | 10 | 0 | 1000% | 233 | 16 | 1356% |
| Best Friends | 14 | 0 | 1400% | 276 | 16 | 1625% |
| New Hope Placements | 3 | 0 | 300% | 213 | 67 | 218% |
| Redeemed | 0 | 0 | 0% | 0 | 0 | 0% |
| Released | 0 | 0 | 0% | 19 | 2 | 850% |
| Totals | 27 | 0 | 2700% | 741 | 101 | 634% |

Dogs

| | | | | | | |
|-------------------------|-----|---|--------|-------|-----|------|
| Adoptions to the Public | 93 | 0 | 9300% | 926 | 336 | 176% |
| Best Friends | 0 | 0 | 0% | 18 | 25 | -28% |
| New Hope Placements | 21 | 0 | 2100% | 258 | 153 | 69% |
| Redeemed | 37 | 0 | 3700% | 396 | 158 | 151% |
| Released | 2 | 0 | 200% | 41 | 44 | -7% |
| Totals | 153 | 0 | 15300% | 1,639 | 716 | 129% |

Cat and Dog Non Live Outcome Detail Continued

Kittens

| | | | | | | |
|------------------------|---|---|----|----|---|------|
| Died in Care | 0 | 0 | 0% | 9 | 0 | 900% |
| Euthanasia | 0 | 0 | 0% | 64 | 6 | 967% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 2 | 1 | 100% |
| Totals | 0 | 0 | 0% | 75 | 7 | 971% |

Dogs

| | | | | | | |
|------------------------|----|---|-------|-----|----|------|
| Died in Care | 2 | 0 | 200% | 16 | 3 | 433% |
| Euthanasia | 9 | 0 | 900% | 102 | 52 | 96% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 1 | 1 | 0% |
| Totals | 11 | 0 | 1100% | 119 | 56 | 113% |

North Central Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|---------|----|---|-------|-----|-----|------|
| Cats | 8 | 0 | 800% | 179 | 43 | 316% |
| Kittens | 0 | 0 | 0% | 64 | 6 | 967% |
| Dogs | 9 | 0 | 900% | 102 | 52 | 96% |
| Totals | 17 | 0 | 1700% | 345 | 101 | 242% |

Department Totals - All Animals

Intake by Animal Type - All Animals

| | | | | | | |
|---------|-----|---|--------|-------|-------|------|
| Cats | 101 | 0 | 10100% | 1,084 | 336 | 223% |
| Kittens | 35 | 0 | 3500% | 907 | 140 | 548% |
| Dogs | 194 | 0 | 19400% | 2,017 | 677 | 198% |
| Others | 55 | 0 | 5500% | 761 | 372 | 105% |
| Rabbits | 11 | 0 | 1100% | 139 | 28 | 396% |
| Totals | 396 | 0 | 39600% | 4,908 | 1,553 | 216% |

Intake by Intake Type - All Animals

| | | | | | | |
|---------------------------|-----|---|--------|-------|-------|------|
| ACTF/Dsstr/Evid/Pers Prop | 25 | 0 | 2500% | 207 | 49 | 322% |
| DOA | 10 | 0 | 1000% | 136 | 54 | 152% |
| Owner Surrender | 127 | 0 | 12700% | 1,307 | 427 | 206% |
| Possible Owner | 27 | 0 | 2700% | 385 | 148 | 160% |
| Stray | 189 | 0 | 18900% | 2,387 | 728 | 228% |
| Wildlife | 18 | 0 | 1800% | 486 | 147 | 231% |
| Totals | 396 | 0 | 39600% | 4,908 | 1,553 | 216% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-----|---|--------|-------|-------|------|
| Adoptions to the Public | 190 | 0 | 19000% | 1,945 | 667 | 192% |
| Best Friends | 15 | 0 | 1500% | 371 | 70 | 430% |
| Died/DOA (not euthanized) | 19 | 0 | 1900% | 229 | 73 | 214% |
| Euthanized | 32 | 0 | 3200% | 720 | 333 | 116% |
| Missing/Stolen/Escaped | 3 | 0 | 300% | 11 | 6 | 83% |
| New Hope Placements | 45 | 0 | 4500% | 719 | 344 | 109% |
| Redeemed | 38 | 0 | 3800% | 422 | 179 | 136% |
| Released | 7 | 0 | 700% | 166 | 108 | 54% |
| Totals | 349 | 0 | 34900% | 4,583 | 1,780 | 157% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Animal Licenses

Licenses Issued

| | | | | | | |
|------------------------------|-----|---|--------|-------|-------|-------|
| Intact Dog Licenses | 10 | 0 | 1000% | 155 | 40 | 288% |
| Breeder's Licenses | 8 | 0 | 800% | 139 | 38 | 266% |
| Cat ID Tag | 0 | 0 | 0% | 36 | 0 | 3600% |
| Disabled | 3 | 0 | 300% | 73 | 23 | 217% |
| Duplicate | 4 | 0 | 400% | 71 | 43 | 65% |
| Equine Lic 1 Year | 0 | 0 | 0% | 50 | 5 | 900% |
| Equine Lic 2 Years | 0 | 0 | 0% | 4 | 0 | 400% |
| Equine Lic 3 Years | 0 | 0 | 0% | 1 | 1 | 0% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 0 | 0 | 0% | 79 | 0 | 7900% |
| Guide Dogs | 0 | 0 | 0% | 0 | 0 | 0% |
| Humane Grps | 12 | 0 | 1200% | 139 | 111 | 25% |
| Junkyard Intct | 0 | 0 | 0% | 4 | 3 | 33% |
| Junkyard Altrd | 0 | 0 | 0% | 1 | 1 | 0% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 0 | 0 | 0% | 0 | 0 | 0% |
| Restricted | 0 | 0 | 0% | 0 | 1 | -100% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 0 | 0 | 0% |
| Altered Dog Licenses | 291 | 0 | 29100% | 3,088 | 1,326 | 133% |
| Altered Dog Licenses 3 Years | 16 | 0 | 1600% | 163 | 37 | 341% |
| Senior | 29 | 0 | 2900% | 340 | 140 | 143% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 373 | 0 | 37300% | 4,343 | 1,769 | 146% |

North Central Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Spay and Neuter

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|---|---|------|----|---|-------|
| Cats | 1 | 0 | 100% | 47 | 1 | 4600% |
| Kittens | 0 | 0 | 0% | 10 | 0 | 1000% |
| Dogs | 0 | 0 | 0% | 10 | 0 | 1000% |
| Rabbits | 2 | 0 | 200% | 17 | 0 | 1700% |
| Totals | 3 | 0 | 300% | 84 | 1 | 8300% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Volunteers and Fosters

Volunteers

| | | | | | | |
|---------------------------|--------|--------|-------|--------|--------|------|
| # of Volunteers Worked | 78 | 13 | 500% | 579 | 630 | -8% |
| % Female Volunteers | 82.05% | 82.44% | 0% | 72.40% | 76.92% | -6% |
| # of Volunteer Hrs Worked | 1275 | 103 | 1138% | 8665 | 6,046 | 43% |
| # of Orientations | 3 | 0 | 300% | 3 | 2 | 50% |
| # attended | 22 | 0 | 2200% | 22 | 70 | -69% |

Animals Sent to Foster

| | | | | | | |
|---------|----|---|-------|-----|-----|-------|
| Cats | 1 | 0 | 100% | 21 | 3 | 600% |
| Kittens | 12 | 0 | 1200% | 169 | 42 | 302% |
| Dogs | 3 | 0 | 300% | 36 | 144 | -75% |
| Others | 0 | 0 | 0% | 0 | 1 | -100% |
| Rabbits | 0 | 0 | 0% | 2 | 0 | 200% |
| Totals | 16 | 0 | 1600% | 228 | 190 | 20% |

Officers

Officer Stats

| | | | | | | |
|-------------------|----|----|-------|-------|-----|------|
| ACE Citations | 71 | 19 | 274% | 1,000 | 546 | 83% |
| Admin Hearings | 0 | 0 | 0% | 1 | 0 | 100% |
| Barking Dog | 1 | 0 | 100% | 1 | 1 | 0% |
| Citations Issued | 0 | 0 | 0% | 0 | 0 | 0% |
| Criminal Cases | 0 | 2 | -200% | 15 | 28 | -46% |
| Dangerous Animal | 1 | 0 | 100% | 15 | 2 | 650% |
| Permits Processed | 1 | 0 | 100% | 23 | 75 | -69% |
| Wildlife Calls | 65 | 17 | 282% | 840 | 447 | 88% |

HR Stats

North Central Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|-----------|--------|--------|--------|----------|----------|--------|
| Sick Time | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 54.50 | 0.00 | 5450% | 533.50 | 314.50 | 70% |
| Field | 95.00 | 64.00 | 48% | 615.00 | 502.20 | 22% |
| Shelter | 142.50 | 12.50 | 1040% | 2555.50 | 1446.70 | 77% |

Leave of Absence

| | | | | | | |
|----------|------|------|------|--------|-------|--------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 107.00 | 0.00 | 10700% |
| Field | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Shelter | 0.50 | 0.20 | 150% | 126.00 | 75.10 | 68% |

FMLA Hours

| | | | | | | |
|----------|--------|--------|--------|--------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 64.00 | -6400% | 79.00 | 100.00 | -21% |
| Field | 0.00 | 0.00 | 0% | 8.00 | 600.00 | -99% |
| Shelter | 240.00 | 164.00 | 46% | 723.00 | 1257.50 | -43% |

Light Duty

| | | | | | | |
|----------|--------|------|--------|--------|--------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Shelter | 112.00 | 0.00 | 11200% | 588.00 | 916.00 | -36% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|----------------|--------|--------|--------|----------|----------|--------|
| Overtime Hours | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.50 | 0.30 | 67% | 45.30 | 28.30 | 60% |
| Field | 42.50 | 174.00 | -76% | 2015.39 | 1573.00 | 28% |
| Shelter | 247.49 | 268.00 | -8% | 3979.10 | 2094.57 | 90% |

Injury on Duty Hours

| | | | | | | |
|----------|------|--------|---------|--------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Shelter | 0.00 | 424.00 | -42400% | 464.00 | 3040.00 | -85% |

Vacation Hours

| | | | | | | |
|----------|--------|-------|-------|---------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 107.90 | 32.90 | 228% | 696.80 | 427.00 | 63% |
| Field | 132.50 | 16.00 | 728% | 2182.00 | 856.50 | 155% |
| Shelter | 625.50 | 44.00 | 1322% | 5066.00 | 1449.80 | 249% |

Chesterfield Square Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Save

Cat and Dog Live Intake

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 109 | 141 | -23% | 1,660 | 1,995 | -17% |
| Kittens | 58 | 71 | -18% | 3,120 | 2,874 | 9% |
| Dogs | 253 | 284 | -11% | 3,075 | 3,358 | -8% |
| Totals | 420 | 496 | -15% | 7,855 | 8,227 | -5% |

Save Rate

Live Intake Minus Non Live Outcomes

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 88 | 115 | -23% | 1,320 | 1,619 | -18% |
| Kittens | 51 | 70 | -27% | 2,756 | 2,719 | 1% |
| Dogs | 225 | 246 | -9% | 2,775 | 2,988 | -7% |
| Totals | 364 | 431 | -16% | 6,851 | 7,326 | -6% |

Save Rate - (Live Intake - Non Live Outcomes)/Live Intake)

| | | | | | | |
|---------|--------|--------|------|--------|--------|-----|
| Cats | 80.73% | 81.56% | -1% | 79.52% | 81.15% | -2% |
| Kittens | 87.93% | 98.59% | -11% | 88.33% | 94.61% | -7% |
| Dogs | 88.93% | 86.62% | 3% | 90.24% | 88.98% | 1% |
| Totals | 86.67% | 86.90% | 0% | 87.22% | 89.05% | -2% |

Cat and Dog Live Outcome Totals

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 95 | 133 | -29% | 1,383 | 1,686 | -18% |
| Kittens | 52 | 63 | -17% | 2,729 | 2,629 | 4% |
| Dogs | 203 | 261 | -22% | 2,644 | 3,106 | -15% |
| Totals | 350 | 457 | -23% | 6,756 | 7,421 | -9% |

Cat and Dog Non Live Outcome Detail

Cats

| | | | | | | |
|------------------------|----|----|-------|-----|-----|------|
| Died in Care | 2 | 9 | -78% | 45 | 52 | -13% |
| Euthanasia | 19 | 15 | 27% | 294 | 318 | -8% |
| Missing/Stolen/Escaped | 0 | 2 | -200% | 1 | 6 | -83% |
| Totals | 21 | 26 | -19% | 340 | 376 | -10% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Outcome Detail

Cats

| | | | | | | |
|-------------------------|----|-----|------|-------|-------|------|
| Adoptions to the Public | 63 | 94 | -33% | 874 | 685 | 28% |
| Best Friends | 17 | 25 | -32% | 271 | 468 | -42% |
| New Hope Placements | 13 | 8 | 63% | 177 | 216 | -18% |
| Redeemed | 1 | 2 | -50% | 24 | 38 | -37% |
| Released | 1 | 4 | -75% | 37 | 279 | -87% |
| Totals | 95 | 133 | -29% | 1,383 | 1,686 | -18% |

Kittens

| | | | | | | |
|-------------------------|----|----|------|-------|-------|------|
| Adoptions to the Public | 3 | 5 | -40% | 142 | 153 | -7% |
| Best Friends | 15 | 16 | -6% | 716 | 886 | -19% |
| New Hope Placements | 28 | 40 | -30% | 1,204 | 1,219 | -1% |
| Redeemed | 0 | 0 | 0% | 1 | 0 | 100% |
| Released | 6 | 2 | 200% | 666 | 371 | 80% |
| Totals | 52 | 63 | -17% | 2,729 | 2,629 | 4% |

Dogs

| | | | | | | |
|-------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 97 | 120 | -19% | 1,289 | 1,313 | -2% |
| Best Friends | 2 | 1 | 100% | 78 | 124 | -37% |
| New Hope Placements | 66 | 75 | -12% | 699 | 971 | -28% |
| Redeemed | 33 | 51 | -35% | 512 | 584 | -12% |
| Released | 5 | 14 | -64% | 66 | 114 | -42% |
| Totals | 203 | 261 | -22% | 2,644 | 3,106 | -15% |

Cat and Dog Non Live Outcome Detail Continued

Kittens

| | | | | | | |
|------------------------|---|---|------|-----|-----|-------|
| Died in Care | 0 | 0 | 0% | 11 | 19 | -42% |
| Euthanasia | 7 | 1 | 600% | 353 | 135 | 161% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 0 | 1 | -100% |
| Totals | 7 | 1 | 600% | 364 | 155 | 135% |

Dogs

| | | | | | | |
|------------------------|----|----|------|-----|-----|------|
| Died in Care | 3 | 8 | -63% | 34 | 34 | 0% |
| Euthanasia | 24 | 30 | -20% | 264 | 330 | -20% |
| Missing/Stolen/Escaped | 1 | 0 | 100% | 2 | 6 | -67% |
| Totals | 28 | 38 | -26% | 300 | 370 | -19% |

Chesterfield Square Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|---------|----|----|------|-----|-----|------|
| Cats | 19 | 15 | 27% | 294 | 318 | -8% |
| Kittens | 7 | 1 | 600% | 353 | 135 | 161% |
| Dogs | 24 | 30 | -20% | 264 | 330 | -20% |
| Totals | 50 | 46 | 9% | 911 | 783 | 16% |

Department Totals - All Animals

Intake by Animal Type - All Animals

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 115 | 150 | -23% | 1,729 | 2,078 | -17% |
| Kittens | 58 | 71 | -18% | 3,122 | 2,875 | 9% |
| Dogs | 270 | 309 | -13% | 3,207 | 3,554 | -10% |
| Others | 31 | 55 | -44% | 893 | 852 | 5% |
| Rabbits | 12 | 10 | 20% | 154 | 139 | 11% |
| Totals | 486 | 595 | -18% | 9,105 | 9,498 | -4% |

Intake by Intake Type - All Animals

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|------|
| ACTF/Dsstr/Evid/Pers Prop | 6 | 40 | -85% | 183 | 139 | 32% |
| DOA | 27 | 36 | -25% | 276 | 322 | -14% |
| Owner Surrender | 155 | 171 | -9% | 2,017 | 1,968 | 2% |
| Possible Owner | 56 | 57 | -2% | 637 | 737 | -14% |
| Stray | 230 | 264 | -13% | 5,639 | 5,907 | -5% |
| Wildlife | 12 | 27 | -56% | 353 | 425 | -17% |
| Totals | 486 | 595 | -18% | 9,105 | 9,498 | -4% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 178 | 239 | -26% | 2,451 | 2,292 | 7% |
| Best Friends | 34 | 42 | -19% | 1,065 | 1,478 | -28% |
| Died/DOA (not euthanized) | 33 | 55 | -40% | 390 | 467 | -16% |
| Euthanized | 64 | 74 | -14% | 1,418 | 1,297 | 9% |
| Missing/Stolen/Escaped | 2 | 2 | 0% | 12 | 17 | -29% |
| New Hope Placements | 121 | 139 | -13% | 2,312 | 2,661 | -13% |
| Redeemed | 34 | 53 | -36% | 554 | 625 | -11% |
| Released | 13 | 21 | -38% | 793 | 831 | -5% |
| Totals | 479 | 625 | -23% | 8,995 | 9,668 | -7% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Animal Licenses

Licenses Issued

| | | | | | | |
|------------------------------|-----|-----|------|-------|-------|------|
| Intact Dog Licenses | 6 | 8 | -25% | 63 | 71 | -11% |
| Breeder's Licenses | 6 | 8 | -25% | 61 | 73 | -16% |
| Cat ID Tag | 0 | 0 | 0% | 3 | 1 | 200% |
| Disabled | 5 | 0 | 500% | 21 | 49 | -57% |
| Duplicate | 3 | 3 | 0% | 33 | 84 | -61% |
| Equine Lic 1 Year | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 2 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 3 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Guide Dogs | 0 | 0 | 0% | 0 | 0 | 0% |
| Humane Grps | 33 | 31 | 6% | 365 | 432 | -16% |
| Junkyard Intct | 0 | 0 | 0% | 0 | 0 | 0% |
| Junkyard Altrd | 0 | 0 | 0% | 3 | 9 | -67% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 0 | 0 | 0% | 2 | 9 | -78% |
| Restricted | 0 | 0 | 0% | 0 | 0 | 0% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 1 | 0 | 100% |
| Altered Dog Licenses | 143 | 124 | 15% | 1,659 | 2,574 | -36% |
| Altered Dog Licenses 3 Years | 7 | 2 | 250% | 41 | 38 | 8% |
| Senior | 14 | 7 | 100% | 125 | 197 | -37% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 217 | 183 | 19% | 2,377 | 3,537 | -33% |

Chesterfield Square Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Spay and Neuter

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|----|---|------|-----|-----|------|
| Cats | 24 | 3 | 700% | 188 | 80 | 135% |
| Kittens | 0 | 0 | 0% | 34 | 8 | 325% |
| Dogs | 15 | 4 | 275% | 158 | 68 | 132% |
| Rabbits | 0 | 0 | 0% | 1 | 1 | 0% |
| Totals | 39 | 7 | 457% | 381 | 157 | 143% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Volunteers and Fosters

Volunteers

| | | | | | | |
|---------------------------|--------|--------|-------|--------|--------|------|
| # of Volunteers Worked | 64 | 19 | 237% | 594 | 559 | 6% |
| % Female Volunteers | 73.44% | 73.68% | 0% | 73.65% | 75.22% | -2% |
| # of Volunteer Hrs Worked | 1172 | 55 | 2031% | 9156 | 3,852 | 138% |
| # of Orientations | 3 | 0 | 300% | 3 | 2 | 50% |
| # attended | 12 | 0 | 1200% | 12 | 66 | -82% |

Animals Sent to Foster

| | | | | | | |
|---------|---|---|------|-----|-----|------|
| Cats | 0 | 0 | 0% | 15 | 19 | -21% |
| Kittens | 2 | 3 | -33% | 127 | 139 | -9% |
| Dogs | 4 | 3 | 33% | 58 | 171 | -66% |
| Others | 0 | 0 | 0% | 5 | 0 | 500% |
| Rabbits | 0 | 0 | 0% | 1 | 0 | 100% |
| Totals | 6 | 6 | 0% | 206 | 329 | -37% |

Officers

Officer Stats

| | | | | | | |
|-------------------|----|----|------|-----|-----|------|
| ACE Citations | 38 | 20 | 90% | 827 | 489 | 69% |
| Admin Hearings | 0 | 0 | 0% | 0 | 0 | 0% |
| Barking Dog | 0 | 0 | 0% | 4 | 0 | 400% |
| Citations Issued | 0 | 0 | 0% | 0 | 0 | 0% |
| Criminal Cases | 0 | 0 | 0% | 0 | 0 | 0% |
| Dangerous Animal | 2 | 1 | 100% | 9 | 6 | 50% |
| Permits Processed | 1 | 0 | 100% | 12 | 15 | -20% |
| Wildlife Calls | 23 | 43 | -47% | 574 | 621 | -8% |

HR Stats

Chesterfield Square Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|-----------|--------|--------|--------|----------|----------|--------|
| Sick Time | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 10.00 | 144.00 | -93% | 189.30 | 402.00 | -53% |
| Field | 192.00 | 72.00 | 167% | 1438.00 | 1093.20 | 32% |
| Shelter | 227.50 | 219.00 | 4% | 3284.20 | 2014.00 | 63% |

Leave of Absence

| | | | | | | |
|----------|--------|--------|--------|--------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 4.00 | 0.00 | 400% | 4.00 | 0.00 | 400% |
| Field | 0.00 | 80.00 | -8000% | 304.00 | 82.50 | 268% |
| Shelter | 212.90 | 160.00 | 33% | 326.40 | 1176.50 | -72% |

FMLA Hours

| | | | | | | |
|----------|-------|--------|-------|---------|---------|-------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 64.00 | 0.00 | 6400% | 978.00 | 24.00 | 3975% |
| Shelter | 22.00 | 215.80 | -90% | 2817.00 | 1825.30 | 54% |

Light Duty

| | | | | | | |
|----------|--------|---------|------|---------|--------|-----|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 0.00 | 0% | 80.00 | 64.00 | 25% |
| Shelter | 250.00 | 7504.50 | -97% | 1228.60 | 746.90 | 64% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|----------------|--------|--------|--------|----------|----------|--------|
| Overtime Hours | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 9.00 | 8.00 | 13% | 48.20 | 107.60 | -55% |
| Field | 79.50 | 101.00 | -21% | 2044.20 | 1098.20 | 86% |
| Shelter | 311.90 | 364.50 | -14% | 5629.30 | 2955.40 | 90% |

Injury on Duty Hours

| | | | | | | |
|----------|--------|------|--------|---------|---------|---------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 824.00 | -82400% |
| Field | 0.00 | 0.00 | 0% | 0.00 | 24.00 | -2400% |
| Shelter | 224.00 | 0.00 | 22400% | 1232.00 | 2372.00 | -48% |

Vacation Hours

| | | | | | | |
|----------|--------|-------|-------|---------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 84.00 | 8.00 | 950% | 345.20 | 333.60 | 3% |
| Field | 206.00 | 38.00 | 442% | 1925.20 | 763.00 | 152% |
| Shelter | 556.10 | 49.00 | 1035% | 4779.40 | 1865.90 | 156% |

West LA Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Save

Cat and Dog Live Intake

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 65 | 78 | -17% | 687 | 789 | -13% |
| Kittens | 13 | 10 | 30% | 464 | 340 | 36% |
| Dogs | 71 | 86 | -17% | 855 | 997 | -14% |
| Totals | 149 | 174 | -14% | 2,006 | 2,126 | -6% |

Save Rate

Live Intake Minus Non Live Outcomes

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 59 | 74 | -20% | 616 | 745 | -17% |
| Kittens | 12 | 10 | 20% | 431 | 333 | 29% |
| Dogs | 67 | 85 | -21% | 825 | 970 | -15% |
| Totals | 138 | 169 | -18% | 1,872 | 2,048 | -9% |

Save Rate - (Live Intake - Non Live Outcomes)/Live Intake)

| | | | | | | |
|---------|--------|---------|-----|--------|--------|-----|
| Cats | 90.77% | 94.87% | -4% | 89.67% | 94.42% | -5% |
| Kittens | 92.31% | 100.00% | -8% | 92.89% | 97.94% | -5% |
| Dogs | 94.37% | 98.84% | -5% | 96.49% | 97.29% | -1% |
| Totals | 92.62% | 97.13% | -5% | 93.32% | 96.33% | -3% |

Cat and Dog Live Outcome Totals

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 88 | 95 | -7% | 737 | 840 | -12% |
| Kittens | 18 | 9 | 100% | 409 | 295 | 39% |
| Dogs | 45 | 85 | -47% | 814 | 1,066 | -24% |
| Totals | 151 | 189 | -20% | 1,960 | 2,201 | -11% |

Cat and Dog Non Live Outcome Detail

Cats

| | | | | | | |
|------------------------|---|---|------|----|----|------|
| Died in Care | 2 | 1 | 100% | 14 | 6 | 133% |
| Euthanasia | 4 | 3 | 33% | 55 | 38 | 45% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 2 | 0 | 200% |
| Totals | 6 | 4 | 50% | 71 | 44 | 61% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Outcome Detail

Cats

| | | | | | | |
|-------------------------|----|----|------|-----|-----|------|
| Adoptions to the Public | 57 | 82 | -30% | 546 | 672 | -19% |
| Best Friends | 1 | 1 | 0% | 16 | 23 | -30% |
| New Hope Placements | 28 | 11 | 155% | 144 | 105 | 37% |
| Redeemed | 2 | 1 | 100% | 25 | 34 | -26% |
| Released | 0 | 0 | 0% | 6 | 6 | 0% |
| Totals | 88 | 95 | -7% | 737 | 840 | -12% |

Kittens

| | | | | | | |
|-------------------------|----|---|-------|-----|-----|-------|
| Adoptions to the Public | 17 | 3 | 467% | 256 | 141 | 82% |
| Best Friends | 1 | 0 | 100% | 68 | 91 | -25% |
| New Hope Placements | 0 | 5 | -500% | 85 | 62 | 37% |
| Redeemed | 0 | 1 | -100% | 0 | 1 | -100% |
| Released | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 18 | 9 | 100% | 409 | 295 | 39% |

Dogs

| | | | | | | |
|-------------------------|----|----|-------|-----|-------|------|
| Adoptions to the Public | 20 | 41 | -51% | 452 | 565 | -20% |
| Best Friends | 0 | 2 | -200% | 4 | 9 | -56% |
| New Hope Placements | 12 | 16 | -25% | 130 | 217 | -40% |
| Redeemed | 10 | 23 | -57% | 207 | 253 | -18% |
| Released | 3 | 3 | 0% | 21 | 22 | -5% |
| Totals | 45 | 85 | -47% | 814 | 1,066 | -24% |

Cat and Dog Non Live Outcome Detail Continued

Kittens

| | | | | | | |
|------------------------|---|---|------|----|---|------|
| Died in Care | 0 | 0 | 0% | 6 | 2 | 200% |
| Euthanasia | 1 | 0 | 100% | 27 | 5 | 440% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 1 | 0 | 100% | 33 | 7 | 371% |

Dogs

| | | | | | | |
|------------------------|---|---|------|----|----|-------|
| Died in Care | 1 | 1 | 0% | 6 | 2 | 200% |
| Euthanasia | 3 | 0 | 300% | 24 | 23 | 4% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 0 | 2 | -200% |
| Totals | 4 | 1 | 300% | 30 | 27 | 11% |

West LA Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|---------|---|---|------|-----|----|------|
| Cats | 4 | 3 | 33% | 55 | 38 | 45% |
| Kittens | 1 | 0 | 100% | 27 | 5 | 440% |
| Dogs | 3 | 0 | 300% | 24 | 23 | 4% |
| Totals | 8 | 3 | 167% | 106 | 66 | 61% |

Department Totals - All Animals

Intake by Animal Type - All Animals

| | | | | | | |
|---------|-----|-----|------|-------|-------|------|
| Cats | 69 | 79 | -13% | 713 | 815 | -13% |
| Kittens | 13 | 10 | 30% | 464 | 341 | 36% |
| Dogs | 74 | 90 | -18% | 883 | 1,028 | -14% |
| Others | 88 | 55 | 60% | 1,109 | 830 | 34% |
| Rabbits | 6 | 5 | 20% | 83 | 83 | 0% |
| Totals | 250 | 239 | 5% | 3,252 | 3,097 | 5% |

Intake by Intake Type - All Animals

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|------|
| ACTF/Dsstr/Evid/Pers Prop | 10 | 25 | -60% | 110 | 122 | -10% |
| DOA | 8 | 9 | -11% | 101 | 123 | -18% |
| Owner Surrender | 97 | 76 | 28% | 810 | 785 | 3% |
| Possible Owner | 12 | 24 | -50% | 232 | 267 | -13% |
| Stray | 76 | 76 | 0% | 1,247 | 1,181 | 6% |
| Wildlife | 47 | 29 | 62% | 752 | 619 | 21% |
| Totals | 250 | 239 | 5% | 3,252 | 3,097 | 5% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-----|-----|------|-------|-------|------|
| Adoptions to the Public | 115 | 134 | -14% | 1,394 | 1,534 | -9% |
| Best Friends | 2 | 3 | -33% | 88 | 123 | -28% |
| Died/DOA (not euthanized) | 19 | 14 | 36% | 233 | 211 | 10% |
| Euthanized | 34 | 26 | 31% | 521 | 429 | 21% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 6 | 4 | 50% |
| New Hope Placements | 61 | 36 | 69% | 703 | 618 | 14% |
| Redeemed | 12 | 25 | -52% | 234 | 291 | -20% |
| Released | 7 | 8 | -13% | 133 | 114 | 17% |
| Totals | 250 | 246 | 2% | 3,312 | 3,324 | 0% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Animal Licenses

Licenses Issued

| | | | | | | |
|------------------------------|----|----|------|-----|-------|-------|
| Intact Dog Licenses | 3 | 4 | -25% | 32 | 38 | -16% |
| Breeder's Licenses | 4 | 4 | 0% | 29 | 30 | -3% |
| Cat ID Tag | 0 | 0 | 0% | 0 | 0 | 0% |
| Disabled | 7 | 0 | 700% | 16 | 22 | -27% |
| Duplicate | 5 | 5 | 0% | 33 | 79 | -58% |
| Equine Lic 1 Year | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 2 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 3 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Guide Dogs | 0 | 0 | 0% | 0 | 0 | 0% |
| Humane Grps | 5 | 9 | -44% | 71 | 102 | -30% |
| Junkyard Intct | 0 | 0 | 0% | 0 | 0 | 0% |
| Junkyard Altrd | 0 | 0 | 0% | 0 | 0 | 0% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 0 | 0 | 0% | 0 | 4 | -400% |
| Restricted | 0 | 0 | 0% | 1 | 2 | -50% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 0 | 0 | 0% | 0 | 0 | 0% |
| Altered Dog Licenses | 65 | 47 | 38% | 694 | 1,219 | -43% |
| Altered Dog Licenses 3 Years | 3 | 0 | 300% | 30 | 52 | -42% |
| Senior | 2 | 0 | 200% | 17 | 27 | -37% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 0 | 0 | 0% | 0 | 2 | -200% |
| Totals | 94 | 69 | 36% | 923 | 1,577 | -41% |

West LA Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Spay and Neuter

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|---|---|------|---|---|------|
| Cats | 0 | 0 | 0% | 3 | 0 | 300% |
| Kittens | 0 | 0 | 0% | 2 | 0 | 200% |
| Dogs | 1 | 0 | 100% | 3 | 3 | 0% |
| Rabbits | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 1 | 0 | 100% | 8 | 3 | 167% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Volunteers and Fosters

Volunteers

| | | | | | | |
|---------------------------|--------|--------|-------|--------|--------|------|
| # of Volunteers Worked | 100 | 17 | 488% | 694 | 760 | -9% |
| % Female Volunteers | 87.00% | 88.24% | -1% | 86.74% | 85.54% | 1% |
| # of Volunteer Hrs Worked | 864 | 77 | 1022% | 6907 | 5,737 | 20% |
| # of Orientations | 3 | 0 | 300% | 3 | 3 | 0% |
| # attended | 24 | 0 | 2400% | 24 | 107 | -78% |

Animals Sent to Foster

| | | | | | | |
|---------|----|---|-------|-----|-----|------|
| Cats | 2 | 2 | 0% | 9 | 42 | -79% |
| Kittens | 3 | 0 | 300% | 140 | 66 | 112% |
| Dogs | 0 | 1 | -100% | 17 | 108 | -84% |
| Others | 8 | 0 | 800% | 8 | 0 | 800% |
| Rabbits | 0 | 0 | 0% | 2 | 0 | 200% |
| Totals | 13 | 3 | 333% | 176 | 216 | -19% |

Officers

Officer Stats

| | | | | | | |
|-------------------|----|----|-----|-----|-----|--------|
| ACE Citations | 63 | 51 | 24% | 828 | 691 | 20% |
| Admin Hearings | 0 | 0 | 0% | 0 | 0 | 0% |
| Barking Dog | 0 | 0 | 0% | 4 | 2 | 100% |
| Citations Issued | 0 | 0 | 0% | 0 | 0 | 0% |
| Criminal Cases | 0 | 0 | 0% | 0 | 5 | -500% |
| Dangerous Animal | 1 | 1 | 0% | 24 | 13 | 85% |
| Permits Processed | 0 | 0 | 0% | 0 | 10 | -1000% |
| Wildlife Calls | 76 | 39 | 95% | 880 | 741 | 19% |

HR Stats

West LA Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|-----------|--------|--------|--------|----------|----------|--------|
| Sick Time | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 14.00 | -1400% | 144.00 | 280.00 | -49% |
| Field | 16.00 | 32.00 | -50% | 513.00 | 1086.00 | -53% |
| Shelter | 88.00 | 156.00 | -44% | 1410.50 | 1250.00 | 13% |

Leave of Absence

| | | | | | | |
|----------|--------|------|--------|--------|-------|-------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 160.00 | 0.00 | 16000% | 400.00 | 43.00 | 830% |
| Field | 160.00 | 0.00 | 16000% | 848.20 | 51.50 | 1547% |
| Shelter | 87.50 | 0.00 | 8750% | 655.50 | 59.50 | 1002% |

FMLA Hours

| | | | | | | |
|----------|-------|--------|---------|--------|---------|---------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 160.00 | -16000% | 0.00 | 839.80 | -83980% |
| Field | 0.00 | 312.00 | -31200% | 616.00 | 1195.00 | -48% |
| Shelter | 92.40 | 281.00 | -67% | 558.70 | 1377.00 | -59% |

Light Duty

| | | | | | | |
|----------|-------|------|-------|---------|--------|-----|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Shelter | 72.00 | 0.00 | 7200% | 1246.40 | 763.00 | 63% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|----------------|--------|--------|--------|----------|----------|--------|
| Overtime Hours | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 13.00 | -1300% |
| Field | 21.00 | 107.50 | -80% | 758.10 | 699.20 | 8% |
| Shelter | 136.00 | 254.50 | -47% | 3320.54 | 1748.80 | 90% |

Injury on Duty Hours

| | | | | | | |
|----------|-------|------|-------|---------|--------|---------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 1528.00 | 0.00 | 152800% |
| Field | 0.00 | 0.00 | 0% | 556.50 | 992.00 | -44% |
| Shelter | 80.00 | 0.00 | 8000% | 664.00 | 0.00 | 66400% |

Vacation Hours

| | | | | | | |
|----------|--------|-------|-------|---------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 22.00 | 50.00 | -56% | 361.50 | 374.00 | -3% |
| Field | 48.00 | 4.00 | 1100% | 552.50 | 236.00 | 134% |
| Shelter | 176.00 | 52.00 | 238% | 2037.50 | 1042.50 | 95% |

West Valley Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Save

Cat and Dog Live Intake

| | | | | | | |
|---------|-----|---|--------|-------|-------|------|
| Cats | 89 | 0 | 8900% | 1,015 | 360 | 182% |
| Kittens | 16 | 0 | 1600% | 758 | 79 | 859% |
| Dogs | 159 | 2 | 7850% | 1,346 | 608 | 121% |
| Totals | 264 | 2 | 13100% | 3,119 | 1,047 | 198% |

Save Rate

Live Intake Minus Non Live Outcomes

| | | | | | | |
|---------|-----|---|--------|-------|-----|------|
| Cats | 74 | 0 | 7400% | 855 | 298 | 187% |
| Kittens | 14 | 0 | 1400% | 661 | 74 | 793% |
| Dogs | 155 | 2 | 7650% | 1,295 | 583 | 122% |
| Totals | 243 | 2 | 12050% | 2,811 | 955 | 194% |

Save Rate - (Live Intake - Non Live Outcomes)/Live Intake)

| | | | | | | |
|---------|--------|---------|---------|--------|--------|-----|
| Cats | 83.15% | #DIV/0! | #DIV/0! | 84.24% | 82.78% | 2% |
| Kittens | 87.50% | #DIV/0! | #DIV/0! | 87.20% | 93.67% | -7% |
| Dogs | 97.48% | 100.00% | -3% | 96.21% | 95.89% | 0% |
| Totals | 92.05% | 100.00% | -8% | 90.13% | 91.21% | -1% |

Cat and Dog Live Outcome Totals

| | | | | | | |
|---------|-----|---|--------|-------|-------|------|
| Cats | 65 | 0 | 6500% | 905 | 355 | 155% |
| Kittens | 17 | 0 | 1700% | 586 | 65 | 802% |
| Dogs | 123 | 0 | 12300% | 1,182 | 680 | 74% |
| Totals | 205 | 0 | 20500% | 2,673 | 1,100 | 143% |

Cat and Dog Non Live Outcome Detail

Cats

| | | | | | | |
|------------------------|----|---|-------|-----|----|-------|
| Died in Care | 4 | 0 | 400% | 16 | 9 | 78% |
| Euthanasia | 11 | 0 | 1100% | 144 | 52 | 177% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 0 | 1 | -100% |
| Totals | 15 | 0 | 1500% | 160 | 62 | 158% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Cat and Dog Live Outcome Detail

Cats

| | | | | | | |
|-------------------------|----|---|-------|-----|-----|------|
| Adoptions to the Public | 55 | 0 | 5500% | 661 | 209 | 216% |
| Best Friends | 2 | 0 | 200% | 60 | 13 | 362% |
| New Hope Placements | 5 | 0 | 500% | 137 | 110 | 25% |
| Redeemed | 3 | 0 | 300% | 30 | 18 | 67% |
| Released | 0 | 0 | 0% | 17 | 5 | 240% |
| Totals | 65 | 0 | 6500% | 905 | 355 | 155% |

Kittens

| | | | | | | |
|-------------------------|----|---|-------|-----|----|-------|
| Adoptions to the Public | 4 | 0 | 400% | 157 | 6 | 2517% |
| Best Friends | 2 | 0 | 200% | 129 | 17 | 659% |
| New Hope Placements | 11 | 0 | 1100% | 300 | 42 | 614% |
| Redeemed | 0 | 0 | 0% | 0 | 0 | 0% |
| Released | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 17 | 0 | 1700% | 586 | 65 | 802% |

Dogs

| | | | | | | |
|-------------------------|-----|---|--------|-------|-----|-----|
| Adoptions to the Public | 65 | 0 | 6500% | 574 | 302 | 90% |
| Best Friends | 0 | 0 | 0% | 16 | 12 | 33% |
| New Hope Placements | 14 | 0 | 1400% | 117 | 86 | 36% |
| Redeemed | 41 | 0 | 4100% | 421 | 241 | 75% |
| Released | 3 | 0 | 300% | 54 | 39 | 38% |
| Totals | 123 | 0 | 12300% | 1,182 | 680 | 74% |

Cat and Dog Non Live Outcome Detail Continued

Kittens

| | | | | | | |
|------------------------|---|---|------|----|---|-------|
| Died in Care | 0 | 0 | 0% | 7 | 1 | 600% |
| Euthanasia | 2 | 0 | 200% | 90 | 4 | 2150% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 2 | 0 | 200% | 97 | 5 | 1840% |

Dogs

| | | | | | | |
|------------------------|---|---|------|----|----|------|
| Died in Care | 0 | 0 | 0% | 6 | 5 | 20% |
| Euthanasia | 4 | 0 | 400% | 45 | 20 | 125% |
| Missing/Stolen/Escaped | 0 | 0 | 0% | 0 | 0 | 0% |
| Totals | 4 | 0 | 400% | 51 | 25 | 104% |

West Valley Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Cat and Dog Euthanasia

| | | | | | | |
|---------|----|---|-------|-----|----|-------|
| Cats | 11 | 0 | 1100% | 144 | 52 | 177% |
| Kittens | 2 | 0 | 200% | 90 | 4 | 2150% |
| Dogs | 4 | 0 | 400% | 45 | 20 | 125% |
| Totals | 17 | 0 | 1700% | 279 | 76 | 267% |

Department Totals - All Animals

Intake by Animal Type - All Animals

| | | | | | | |
|---------|-----|---|--------|-------|-------|------|
| Cats | 95 | 0 | 9500% | 1,125 | 394 | 186% |
| Kittens | 16 | 0 | 1600% | 759 | 79 | 861% |
| Dogs | 174 | 2 | 8600% | 1,462 | 656 | 123% |
| Others | 85 | 0 | 24% | 1,517 | 255 | 495% |
| Rabbits | 5 | 0 | 500% | 166 | 29 | 472% |
| Totals | 375 | 2 | 18650% | 5,029 | 1,413 | 256% |

Intake by Intake Type - All Animals

| | | | | | | |
|---------------------------|-----|---|--------|-------|-------|------|
| ACTF/Dsstr/Evid/Pers Prop | 3 | 2 | 50% | 76 | 38 | 100% |
| DOA | 24 | 0 | 2400% | 333 | 104 | 220% |
| Owner Surrender | 106 | 0 | 10600% | 1,208 | 358 | 237% |
| Possible Owner | 42 | 0 | 4200% | 412 | 247 | 67% |
| Stray | 159 | 0 | 15900% | 2,073 | 501 | 314% |
| Wildlife | 41 | 0 | 4100% | 927 | 165 | 462% |
| Totals | 375 | 2 | 18650% | 5,029 | 1,413 | 256% |

Outcomes for All Animals

| | | | | | | |
|---------------------------|-----|---|--------|-------|-------|------|
| Adoptions to the Public | 147 | 0 | 14700% | 1,562 | 592 | 164% |
| Best Friends | 4 | 0 | 400% | 205 | 42 | 388% |
| Died/DOA (not euthanized) | 35 | 0 | 3500% | 431 | 140 | 208% |
| Euthanized | 69 | 0 | 6900% | 976 | 201 | 386% |
| Missing/Stolen/Escaped | 1 | 0 | 100% | 1 | 1 | 0% |
| New Hope Placements | 47 | 0 | 4700% | 978 | 315 | 210% |
| Redeemed | 44 | 0 | 4400% | 459 | 261 | 76% |
| Released | 5 | 0 | 500% | 231 | 84 | 175% |
| Totals | 352 | 0 | 35200% | 4,843 | 1,636 | 196% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--|--------|--------|--------|----------|----------|--------|
|--|--------|--------|--------|----------|----------|--------|

Animal Licenses

Licenses Issued

| | | | | | | |
|------------------------------|-----|---|--------|-------|-------|-------|
| Intact Dog Licenses | 9 | 0 | 900% | 95 | 52 | 83% |
| Breeder's Licenses | 9 | 0 | 900% | 88 | 47 | 87% |
| Cat ID Tag | 0 | 0 | 0% | 2 | 0 | 200% |
| Disabled | 2 | 0 | 200% | 18 | 20 | -10% |
| Duplicate | 4 | 0 | 400% | 37 | 38 | -3% |
| Equine Lic 1 Year | 0 | 0 | 0% | 6 | 9 | -33% |
| Equine Lic 2 Years | 0 | 0 | 0% | 0 | 1 | -100% |
| Equine Lic 3 Years | 0 | 0 | 0% | 2 | 0 | 200% |
| Equine Lic 4 Years | 0 | 0 | 0% | 0 | 0 | 0% |
| Equine Lic 5 Years | 0 | 0 | 0% | 6 | 9 | -33% |
| Guide Dogs | 0 | 0 | 0% | 1 | 0 | 100% |
| Humane Grps | 5 | 0 | 500% | 56 | 61 | -8% |
| Junkyard Intct | 0 | 0 | 0% | 2 | 0 | 200% |
| Junkyard Altrd | 0 | 0 | 0% | 0 | 2 | -200% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 3 | 0 | 300% | 36 | 13 | 177% |
| Restricted | 0 | 0 | 0% | 5 | 8 | -38% |
| Sentry | 0 | 0 | 0% | 3 | 0 | 300% |
| Signal | 0 | 0 | 0% | 0 | 0 | 0% |
| Altered Dog Licenses | 178 | 0 | 17800% | 1,372 | 1,317 | 4% |
| Altered Dog Licenses 3 Years | 4 | 0 | 400% | 66 | 90 | -27% |
| Senior | 23 | 0 | 2300% | 72 | 64 | 13% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | | 0 | 0% | 1 | 1 | 0% |
| Totals | 237 | 0 | 23700% | 1,868 | 1,732 | 8% |

West Valley Shelter

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Spay and Neuter

Spay/Neuter Surgeries by LAAS Vets

| | | | | | | |
|---------|---|---|----|---|----|-------|
| Cats | 0 | 0 | 0% | 0 | 2 | -200% |
| Kittens | 0 | 0 | 0% | 0 | 0 | 0% |
| Dogs | 0 | 0 | 0% | 5 | 2 | 150% |
| Rabbits | 0 | 0 | 0% | 0 | 6 | -600% |
| Totals | 0 | 0 | 0% | 5 | 10 | -50% |

| Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|--------|--------|--------|----------|----------|--------|
|--------|--------|--------|----------|----------|--------|

Volunteers and Fosters

Volunteers

| | | | | | | |
|---------------------------|--------|--------|-------|--------|--------|------|
| # of Volunteers Worked | 88 | 12 | 633% | 512 | 578 | -11% |
| % Female Volunteers | 63.64% | 66.67% | -5% | 69.95% | 71.41% | -2% |
| # of Volunteer Hrs Worked | 1162 | 116 | 902% | 7843 | 5,800 | 35% |
| # of Orientations | 2 | 0 | 200% | 2 | 2 | 0% |
| # attended | 12 | 0 | 1200% | 12 | 112 | -89% |

Animals Sent to Foster

| | | | | | | |
|---------|---|---|------|-----|----|-------|
| Cats | 1 | 0 | 100% | 9 | 4 | 125% |
| Kittens | 0 | 0 | 0% | 180 | 13 | 1285% |
| Dogs | 1 | 0 | 100% | 10 | 44 | -77% |
| Others | 4 | 0 | 400% | 6 | 0 | 600% |
| Rabbits | 0 | 0 | 0% | 1 | 0 | 100% |
| Totals | 6 | 0 | 600% | 206 | 61 | 238% |

Officers

Officer Stats

| | | | | | | |
|-------------------|----|----|-------|-----|-----|-------|
| ACE Citations | 55 | 4 | 1275% | 754 | 571 | 32% |
| Admin Hearings | 2 | 0 | 200% | 7 | 1 | 600% |
| Barking Dog | 0 | 0 | 0% | 0 | 2 | -200% |
| Citations Issued | 0 | 0 | 0% | 0 | 0 | 0% |
| Criminal Cases | 0 | 0 | 0% | 2 | 2 | 0% |
| Dangerous Animal | 3 | 0 | 300% | 37 | 18 | 106% |
| Permits Processed | 3 | 0 | 300% | 7 | 9 | -22% |
| Wildlife Calls | 68 | 14 | 386% | 838 | 362 | 131% |

HR Stats

West Valley Shelter

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|-----------|--------|--------|--------|----------|----------|--------|
| Sick Time | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 8.00 | -800% | 76.00 | 190.00 | -60% |
| Field | 67.00 | 20.00 | 235% | 401.50 | 531.00 | -24% |
| Shelter | 236.00 | 48.00 | 392% | 964.30 | 961.50 | 0% |

Leave of Absence

| | | | | | | |
|----------|--------|--------|-------|---------|---------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | -8.00 | 800% |
| Field | 68.40 | 0.00 | 6840% | 84.40 | 54.70 | 54% |
| Shelter | 163.20 | 271.50 | -40% | 1576.70 | 2268.50 | -30% |

FMLA Hours

| | | | | | | |
|----------|------|--------|---------|---------|---------|---------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 608.00 | -60800% |
| Field | 0.00 | 136.00 | -13600% | 920.00 | 648.00 | 42% |
| Shelter | 0.00 | 0.00 | 0% | 1128.00 | 2738.50 | -59% |

Light Duty

| | | | | | | |
|----------|------|------|----|------|--------|---------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Shelter | 0.00 | 0.00 | 0% | 0.00 | 738.00 | -73800% |

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|----------------|--------|--------|--------|----------|----------|--------|
| Overtime Hours | | | | | | |
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 16.00 | 8.90 | 80% |
| Field | 39.00 | 77.00 | -49% | 1201.90 | 807.80 | 49% |
| Shelter | 107.89 | 221.00 | -51% | 3250.82 | 2513.40 | 29% |

Injury on Duty Hours

| | | | | | | |
|----------|--------|------|--------|--------|--------|------|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Field | 0.00 | 0.00 | 0% | 624.00 | 76.00 | 721% |
| Shelter | 160.00 | 0.00 | 16000% | 856.00 | 512.00 | 67% |

Vacation Hours

| | | | | | | |
|----------|--------|-------|-------|---------|---------|-----|
| Admin | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% |
| Clerical | 29.00 | 0.00 | 2900% | 308.00 | 176.00 | 75% |
| Field | 56.60 | 60.00 | -6% | 1042.44 | 873.00 | 19% |
| Shelter | 322.00 | 85.00 | 279% | 2355.60 | 1197.50 | 97% |

Admin

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|------------------------------|--------|--------|--------|----------|----------|--------|
| Licenses Issued | | | | | | |
| Intact Dog Licenses | 71 | 87 | -18% | 1,435 | 1,004 | 43% |
| Breeder's Licenses | 70 | 82 | -15% | 1,376 | 932 | 48% |
| Cat ID Tag | 0 | 0 | 0% | 0 | 0 | 0% |
| Disabled | 17 | 59 | -71% | 552 | 719 | -23% |
| Duplicate | 11 | 27 | -59% | 70 | 166 | -58% |
| Equine Lic 1 Year | 11 | 48 | -77% | 452 | 580 | -22% |
| Equine Lic 2 Years | 0 | 3 | -300% | 23 | 38 | -39% |
| Equine Lic 3 Years | 0 | 0 | 0% | 7 | 14 | -50% |
| Equine Lic 4 Years | 0 | 0 | 0% | 3 | 1 | 200% |
| Equine Lic 5 Years | 6 | 3 | 100% | 93 | 77 | 21% |
| Guide Dogs | 0 | 0 | 0% | 1 | 1 | 0% |
| Humane Grps | 0 | 0 | 0% | 0 | 0 | 0% |
| Junkyard Intct | 0 | 0 | 0% | 0 | 1 | -100% |
| Junkyard Altrd | 0 | 1 | -100% | 5 | 9 | -44% |
| LAPD K9 | 0 | 0 | 0% | 0 | 0 | 0% |
| Pending | 8 | 12 | -33% | 62 | 240 | -74% |
| Restricted | 0 | 5 | -500% | 4 | 7 | -43% |
| Sentry | 0 | 0 | 0% | 0 | 0 | 0% |
| Signal | 1 | 0 | 100% | 1 | 0 | 100% |
| Altered Dog Licenses | 3,429 | 4,752 | -28% | 51,966 | 64,394 | -19% |
| Altered Dog Licenses 3 Years | 343 | 385 | -11% | 4,969 | 4,532 | 10% |
| Senior | 94 | 211 | -55% | 2,167 | 3,026 | -28% |
| Svc | 0 | 0 | 0% | 0 | 0 | 0% |
| Blue Service Dog Tags | 3 | 3 | 0% | 40 | 35 | 14% |
| Totals | 4,064 | 5,678 | -28% | 63,226 | 75,776 | -17% |

Admin Stats

| | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|---------------|--------|--------|--------|----------|----------|--------|
| CPRA Requests | 42 | 45 | -7% | 601 | 574 | 5% |
| Hearings Held | 12 | 10 | 20% | 162 | 245 | -34% |

Spay/Neuter Vouchers Issued / Redeemed

| | | | | | | |
|----------------------------|-------|-------|-----|--------|--------|------|
| Discount Coupons Issued | 599 | 499 | 20% | 7,252 | 5,225 | 39% |
| Free Certificates Issued | 2,777 | 1,631 | 70% | 27,096 | 16,430 | 65% |
| Discount Coupons Redeemed | 196 | 213 | -8% | 2,429 | 2,405 | 1% |
| Free Certificates Redeemed | 1,194 | 884 | 35% | 12,685 | 14,646 | -13% |

Officer Stats

| | | | | | | |
|-------------------|----|----|-------|-------|-----|-------|
| ACE Citations | | | | | | |
| Admin Hearings | 0 | 0 | 0% | 4 | 4 | 0% |
| Barking Dog | 0 | 0 | 0% | 1 | 5 | -80% |
| Citations Issued | 0 | 0 | 0% | 0 | 1 | -100% |
| Criminal Cases | 0 | 0 | 0% | 0 | 0 | 0% |
| Dangerous Animal | 0 | 3 | -300% | 31 | 108 | -71% |
| Permits Processed | 66 | 67 | -1% | 1,028 | 733 | 40% |
| Wildlife Calls | | | | | | |

Admin

| HR Stats | Dec-21 | Dec-20 | % Chng | YTD 2021 | YTD 2020 | % Chng |
|----------|--------|--------|--------|----------|----------|--------|
|----------|--------|--------|--------|----------|----------|--------|

| | | | | | | |
|------------------|-------|-------|--------|---------|---------|------|
| Sick Hours | 14.0 | 11.0 | 27% | 436.6 | 1,262.2 | -65% |
| Leave of Absence | 160.0 | 0.0 | 16000% | 1,237.0 | 976.0 | 27% |
| FMLA HOURS | 71.0 | 224.0 | -68% | 1,418.0 | 387.0 | 266% |
| Lt Duty Hours | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0% |
| Overtime Hours | 0.0 | 0.7 | -70% | 451.1 | 353.9 | 27% |
| IOD Hours | 160.0 | 0.0 | 16000% | 1,170.0 | 996.0 | 17% |
| Vacation | 255.0 | 93.0 | 174% | 2,313.2 | 2,030.7 | 14% |